



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – JUNE 2026

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

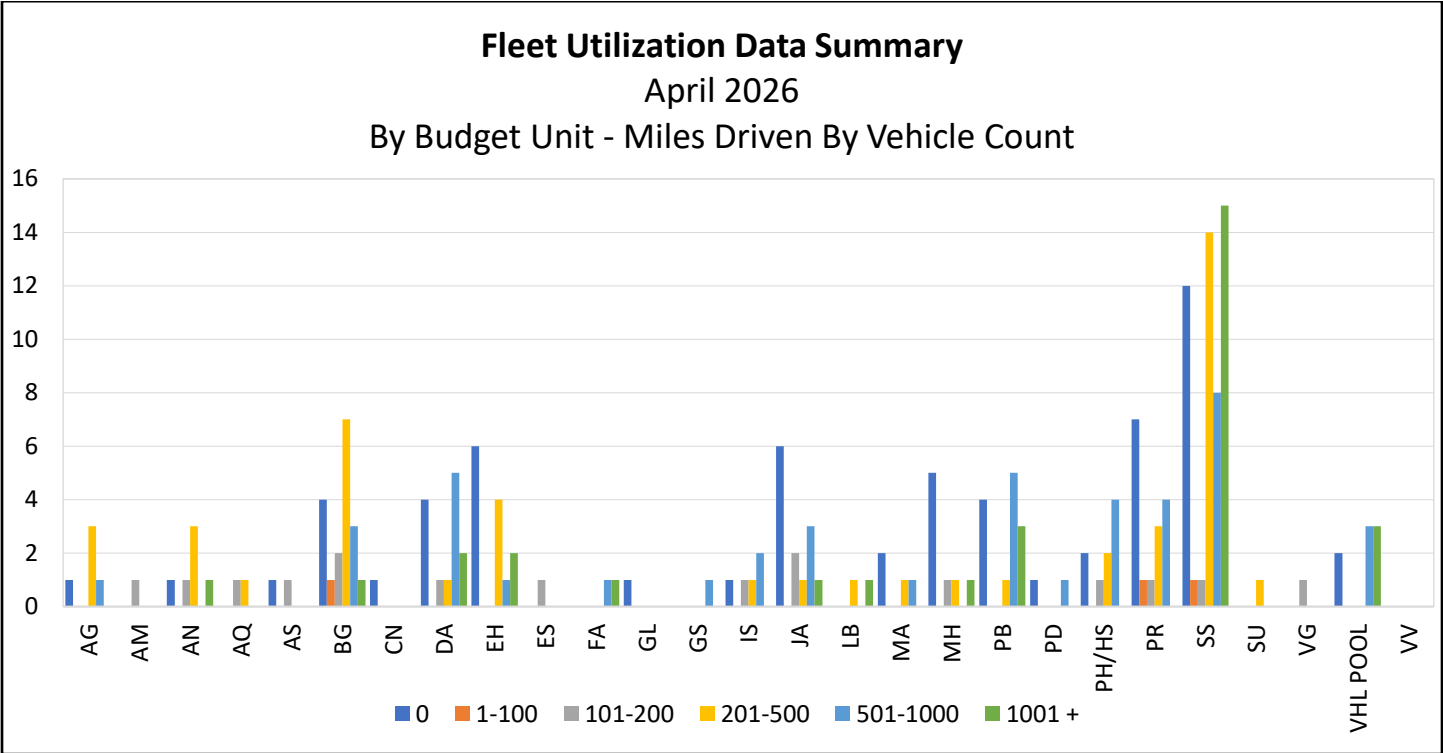
Facilities continues to make strides on key projects to include the Child Support Services office move preparations, remote site emergency generator replacement to strengthen communications during severe weather, and preparations for the testing and acceptance of two new buildings. Major capital efforts are nearing completion, including the SB 844 Jail Project, progress on the Psychiatric Health Facility, and improvements at Bower Park.

EFFECTIVE COUNTY GOVERNMENT

Fleet: Utilization

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in-repair or being outfitted for special equipment.

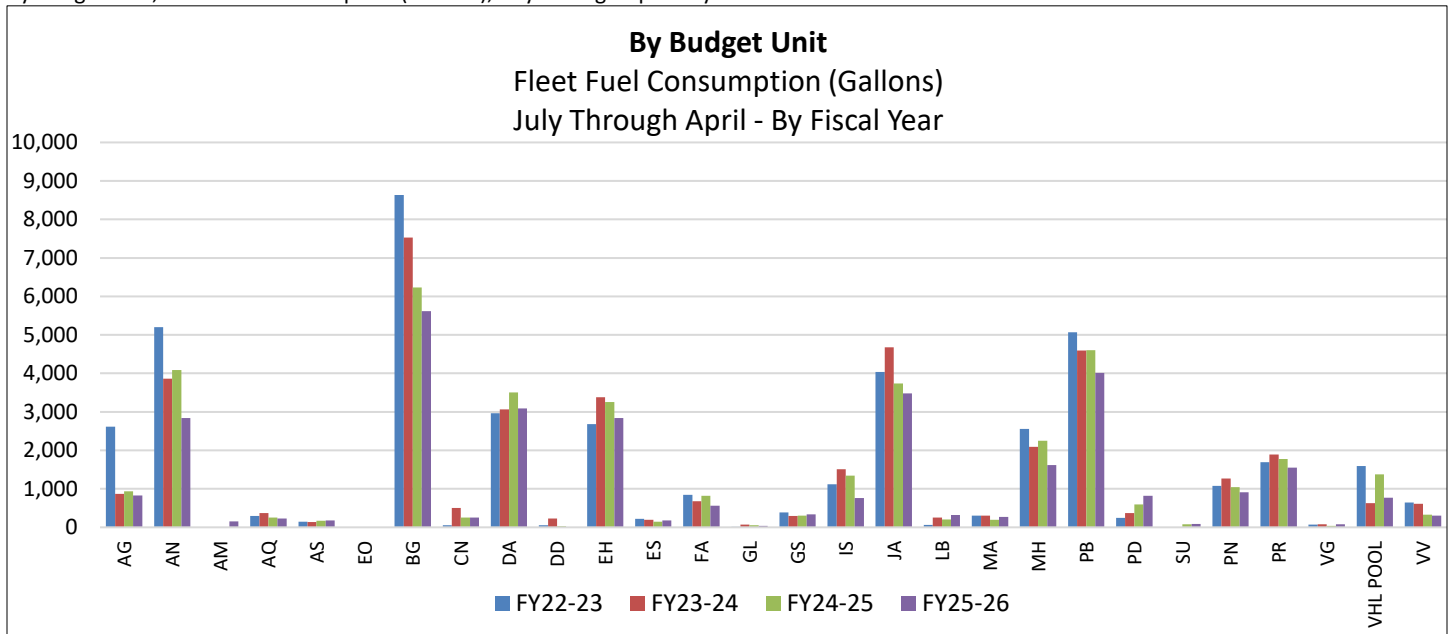
Fleet Utilization Data Summary, April 2026, By Budget Unit - Miles Driven by Vehicle Count



(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PH/HS) Health Services, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Trtmnt, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

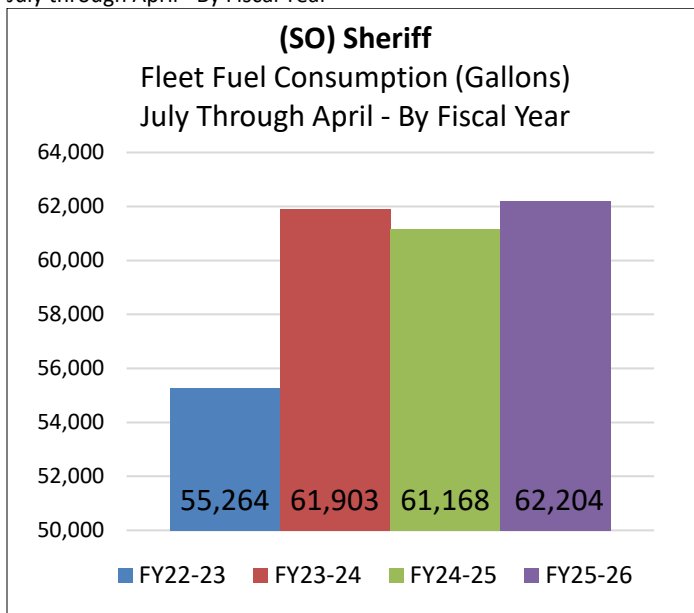
Fleet: Fuel Consumption

By Budget Unit, Fleet Fuel Consumption (Gallons), July through April - By Fiscal Year

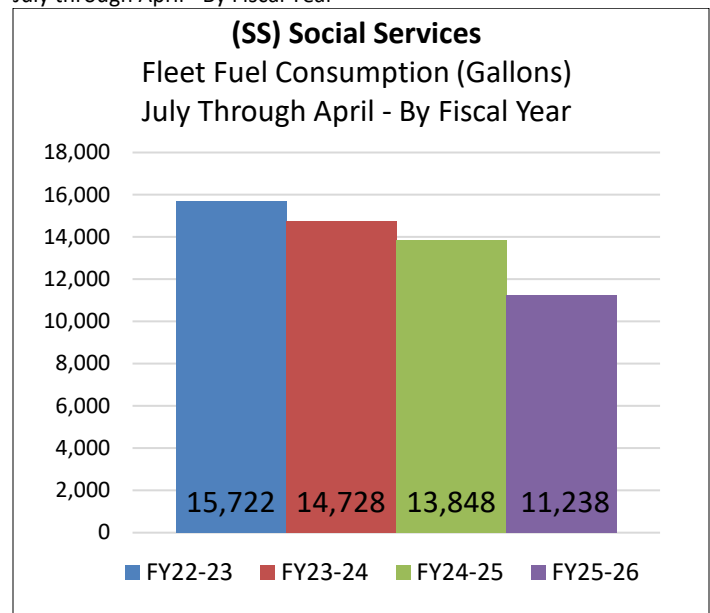


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

(SO) Sheriff, Fleet Fuel Consumption (Gallons)
July through April - By Fiscal Year



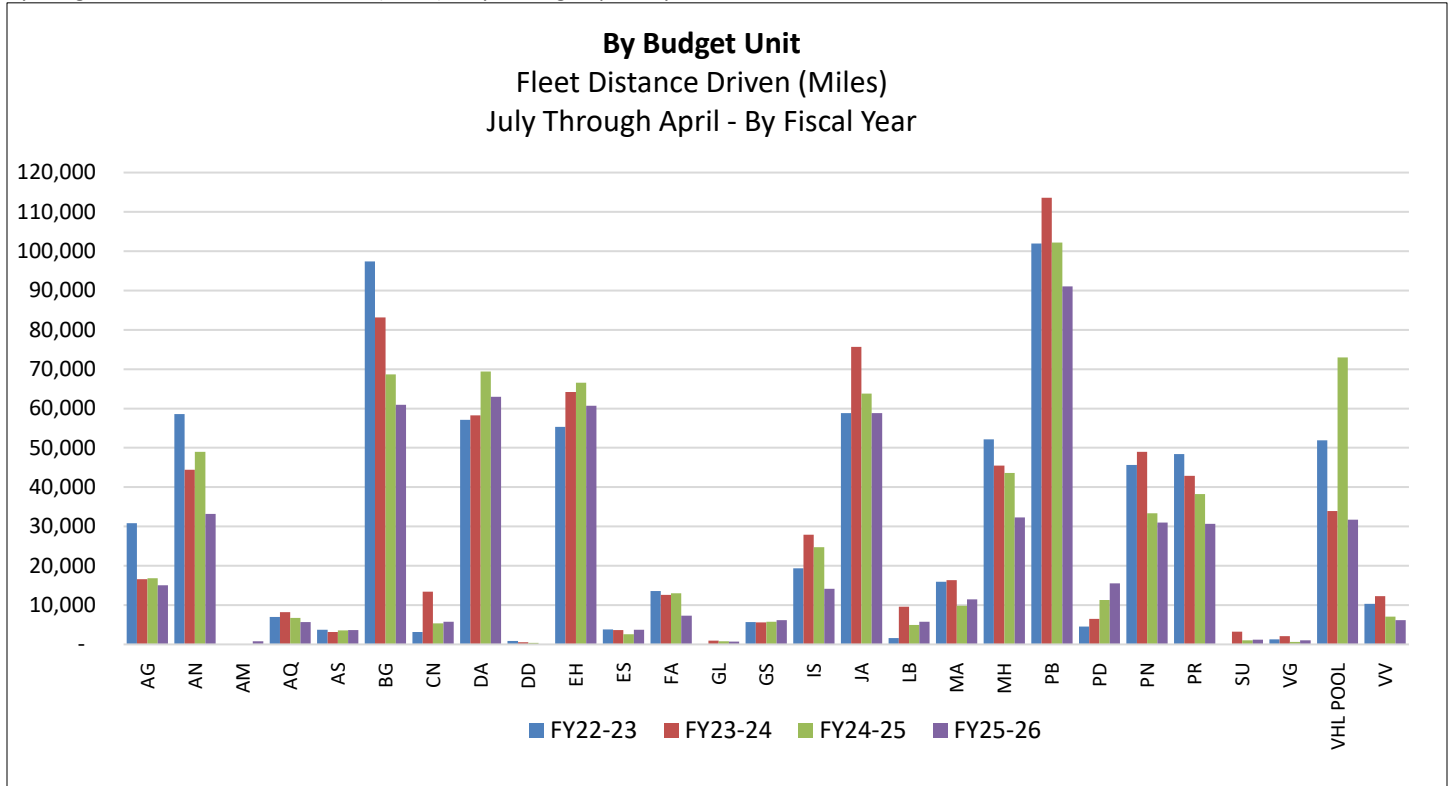
(SS) Social Services, Fleet Fuel Consumption (Gallons)
July through April - By Fiscal Year



Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

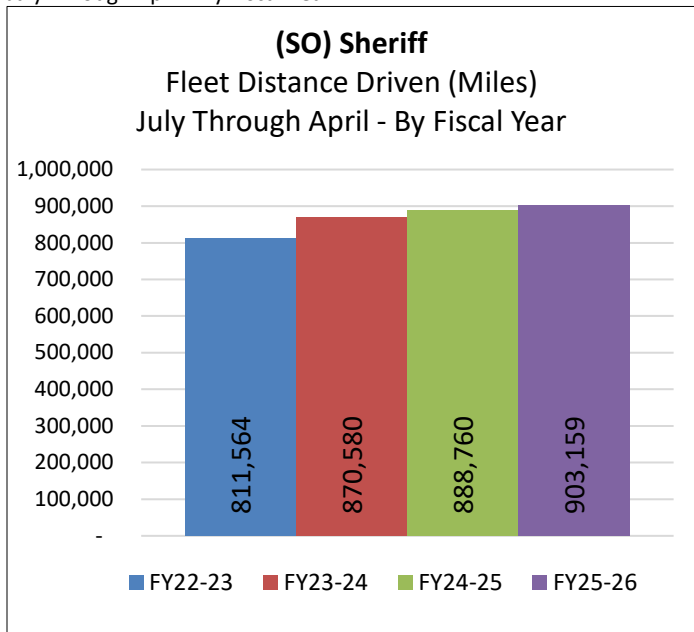
Fleet: Distance Driven

By Budget Unit, Fleet Distance Driven (Miles), July Through April - By Fiscal Year

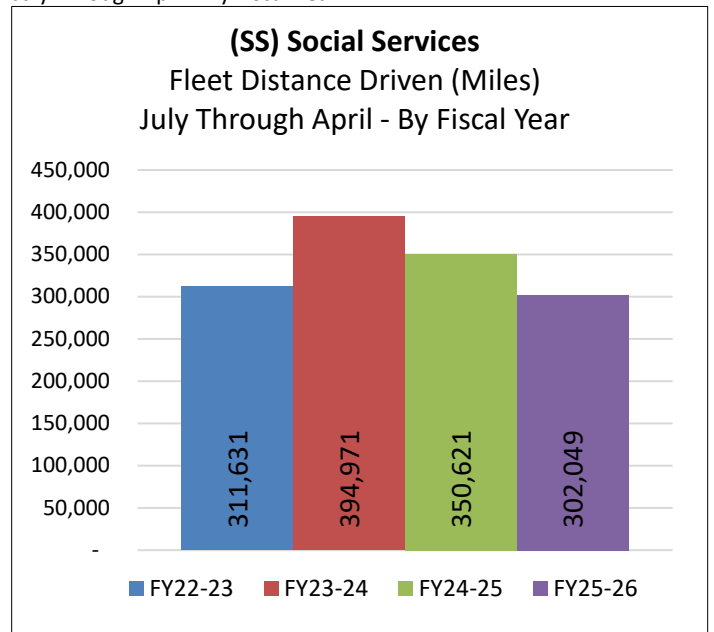


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(SO) Sheriff, Fleet Distance Driven (Miles)
July Through April - By Fiscal Year



(SS) Social Services, Fleet Distance Driven (Miles)
July Through April - By Fiscal Year



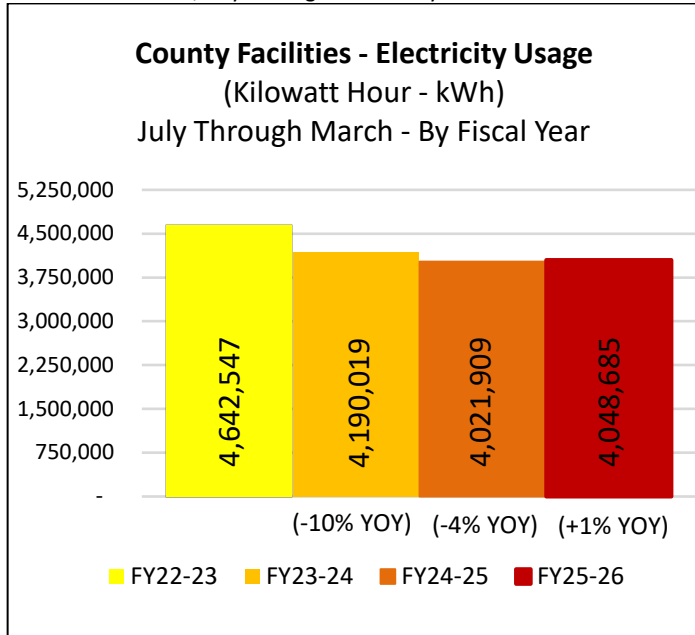
Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher quantities of miles driven.

Facilities: County Wide Utility Consumption

Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

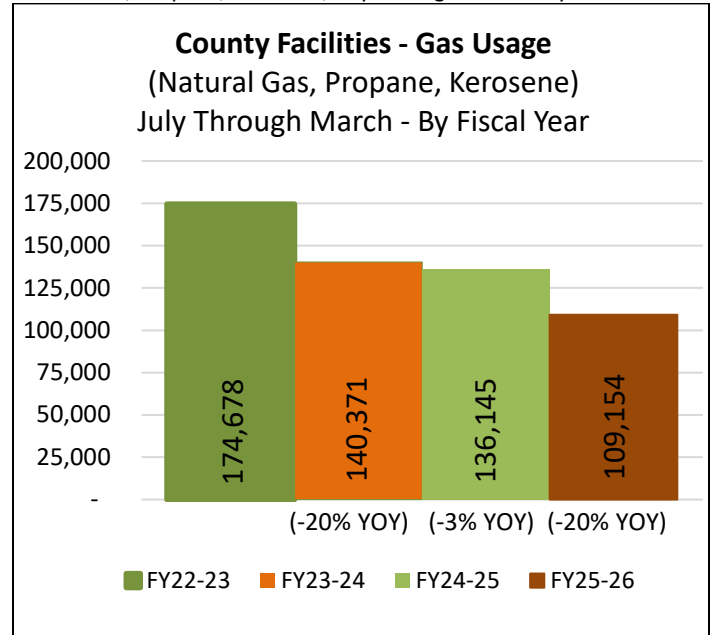
County Facilities - Electricity Usage

Kilowatt Hour- kWh, July Through March - By Fiscal Year



County Facilities - Gas Usage

Natural Gas, Propane, Kerosene, July Through March - By Fiscal Year



July through February: Electric utility consumption shows an increase of 1% year over year, and gas consumption (natural gas, propane, and kerosene) shows a decrease of 20% year over year.

The County's Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

Staff are working to repair long-time weather damage to the Administrative Storage Building to include the replacement of rotted siding under support materials.

Staff is working with a local HVAC service company to perform an Emergent repair to one of the Counties vital large walk-in freezer units. Quick action from the Facilities maintenance team ensured minimal downtime as a temporary storage trailer was found and delivered.

Work is continuing in support of the upcoming Child Support Services move from their current location to their new space located in 1120 S. Dora St, Ukiah.

Facilities is in the process of having a newly acquired emergency generator installed at one of our vital remote repeater sites. This installation will ensure continuity of power for this vital repeater as the upcoming Fire season approaches.

Facilities staff is preparing for the upcoming turnover of the Jail expansion as the closeout is completed. Space walkthroughs and equipment testing are occurring to ensure best possible operating conditions as team prepares to receive the new building.

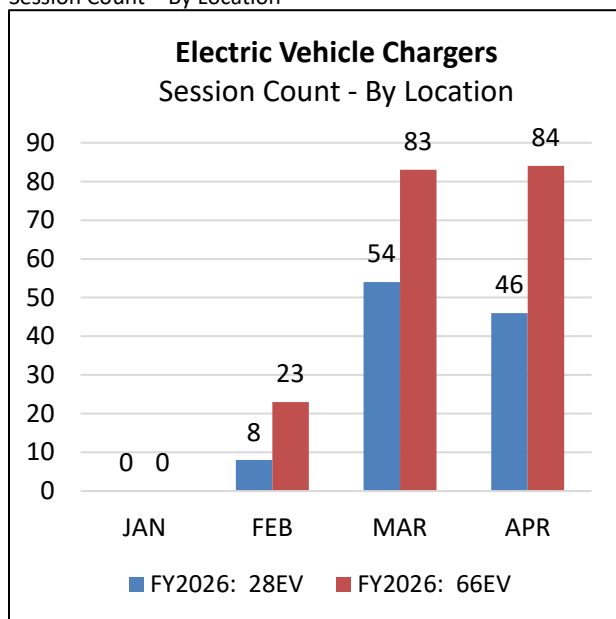
Facilities Statistics

Fiscal Year to Date as of June 01, 2026

- Work Orders Received: 2522
- Work Orders Completed: 2609
- Work Orders Open: 127
- After-Hours Calls: 10 hours during the month of May

Facilities Electric Vehicle Chargers

Session Count – By Location



28EV = Administration Building, 501 Low Gap Road, Ukiah CA 95482, electric vehicle charging location.

66EV = Yokayo Campus, 737 South State Street, Ukiah CA 95482, electric vehicle charging location.

Facilities staff activated 24 public electric vehicle charging stations at the Yokayo Campus (66EV) on South State Street and the County Administration Building (28EV) on Low Gap Road in February 2026. Session counts will be tracked on an ongoing monthly basis to monitor usage trends, establish baseline demand, and support future reporting on system performance and utilization.

Capital Improvement Plan and Projects

SB844 Jail Project

The Jail contractor has completed their work with the exception of manufacturer’s repairs to the heat pump equipment. County staff and vendors are proceeding with the outfit and set up of the new Jail expansion building for occupancy.

Psychiatric Health Facility

Work to complete the interior finishes and set the kitchen equipment and other fixtures will continue through June along with the installation of the generator and final site improvements. The focus will then shift to the start-up, testing and commissioning of the HVAC and other equipment and systems. Completion for the operator to occupy the facility for licensing approval is now expected in July or early August.

Bower Park Improvement Project

The contractor is continuing to make good progress developing the accessible pathways to all of the recreational areas and around the pond, as well as re-building the tennis court and expanding the basketball court to a full court. Installation of the playground and recreational equipment and other park features will follow and is expected to be completed this summer.

Mill Creek Vault Restroom

Site preparations and the installation of the new vault restroom building at Mill Creek Park is scheduled for early June 2026.

Upcoming Projects

Capital Projects staff are proceeding with several important projects for a new generator, fencing improvements and interior painting for Juvenile Hall and a new HVAC system at the Transportation office. Other major projects with recent approval and funding will get underway next fiscal year including roof replacement projects for the Ukiah Library and the Health Services building on Dora Street, program facilities for Behavioral Health in existing County buildings, interior improvements at the Willits Library, continuing Microwave site hardening along with operational and safety improvements to the existing Jail buildings.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

Facilities staff is upgrading our Emergency Generator maintenance program with a more robust maintenance tracking system, and in-house capabilities to perform the routine and annual major services on our many County vital electrical generators.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team are located at 841 Low Gap Road.
Facilities and Fleet are located at 851 Low Gap Road.