



PG&E Settlement Funds Funding Summary

\$20,577,624
TOTAL FUNDING

\$13,900,250
FUNDING EXPENDED

68%
EXPENDED

Expenditures as of 08-31-2024

County Departments

Sheriff's Office

99%
Expended

\$1,386,110
Funds Granted

\$1,374,588
Funds Expended

Department of Transportation

82%
Expended

\$2,402,033
Funds Granted

\$1,965,398
Funds Expended

Drought

97%
Expended

\$1,520,140
Funds Granted

\$1,470,305
Funds Expended

Re-Establishment of Water Agency

100%
Expended

\$175,887
Funds Granted

Information Technology & Facilities & Fleet

34%
Expended

\$2,778,000
Funds Granted

\$949,117
Funds Expended

Emergency Operations Center

0%
Expended

\$658,000
Funds Granted

Prevention, Recovery, Resiliency and Mitigation

28%
Expended

\$512,011
Funds Granted

\$143,054
Funds Expended

Planning and Building

100%
Expended

\$412,899
Funds Granted

\$168,676 re-obligated for FY 23/24 Budget



PG&E Settlement Funds Summary Continued

Non-County Agencies

Brooktrails/Little Lake Fire Department

100%

Expended

\$119,815

Funds Granted

Mendocino County Fire Safe Council

\$600,000 for Operational Cost - FY 2021-2026

60%

Expended

\$1,400,000

Funds Granted

\$836,798

Funds Expended

Mendocino County
Resource Conservation District

96%

Expended

\$1,040,000

Funds Granted

\$998,849

Funds Expended

Potter Valley Fire Department

100%

Expended

\$415,776

Funds Granted

Potter Valley Parks & Recreation

56%

Expended

\$33,500

Funds Granted

\$18,883

Funds Expended

Redwood Valley Calpella Fire District

64%

Expended

\$2,087,500

Funds Granted

\$1,335,011

Funds Expended

Redwood Valley Grange

65%

Expended

\$250,000

Funds Granted

\$161,852

Funds Expended

Redwood Valley Water District

92%

Expended

\$200,000

Funds Granted

\$184,140

Funds Expended

The Community Foundation

100%

Expended

\$500,000

Funds Granted

United Disaster Relief of Northern California

100%

Expended

\$10,000

Funds Granted



PG&E Settlement Funds Summary Continued

Non-County Agencies

Coastal Valley EMS	36%	\$2,655,106	\$953,535
	Expended	Funds Granted	Funds Expended

- Albion-Little River Fire Protection District
 - Brooktrails Township CSD
 - Comptche Volunteer Fire Department, Inc.
 - Fort Bragg Rural Fire Protection Dist.
 - Hopland Fire
 - Leggett Fire
 - Little Lake Fire
 - Mendocino Fire Protection District
 - Piercy Fire
 - Potter Valley CSD
 - Redwood Coast Fire
 - Redwood Valley Calpella Fire District
 - South Coast Fire
- Westport Volunteer Fire Dept, Inc.
 - Coastal Headwaters Assoc. (Whale Gulch Volunteer Fire Company)
 - Anderson Valley Fire
 - Covelo Fire Protection District
 - Elk Community Services District
 - Laytonville/Long Valley Fire
 - Ukiah Valley Fire District
 - Adventist Health, Mendo Coast
 - Cloverdale Health Care District
 - Coast Life Support District
 - Medstar Ambulance of Mendocino County

in addition to supporting 24 Fire/EMS Agencies funding utilized to support EMP/Paramedic Scholarships; JPA Assessment and Implementation; CAD Integration and Implementation; Pulse Point and Image trend.

Fire Agency Funding	99%	\$852,171	\$848,595
	Expended	Funds Granted	Funds Expended

- Albion Fire
 - Anderson Valley Fire
 - Brooktrails Fire
 - Comptche Fire
 - Covelo Fire
 - Elk Fire
 - Fort Bragg Fire Protection Authority
 - Fort Bragg Fire Department
 - Hopland Fire
 - Laytonville/Long Valley Fire
 - Leggett Fire
- Little Lake Fire
 - Mendocino Fire
 - Piercy Fire
 - Potter Valley Fire
 - Redwood Coast Fire
 - Redwood Valley Calpella Fire District
 - South Coast Fire
 - Ukiah Valley (City)
 - Ukiah Valley Fire
 - Westport Fire
 - Whale Gulch

Fire Training Structure	100%	\$1,000,000
	Expended	Funds Granted

Purchase of five (5) fire Training Structures

- Fort Bragg Fire Protection Authority
- Ukiah Valley Fire Authority
- Hopland Fire Protection District
- Long Valley Fire Protection District
- Redwood Coast Fire Protection District