



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – SEPTEMBER 2026

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

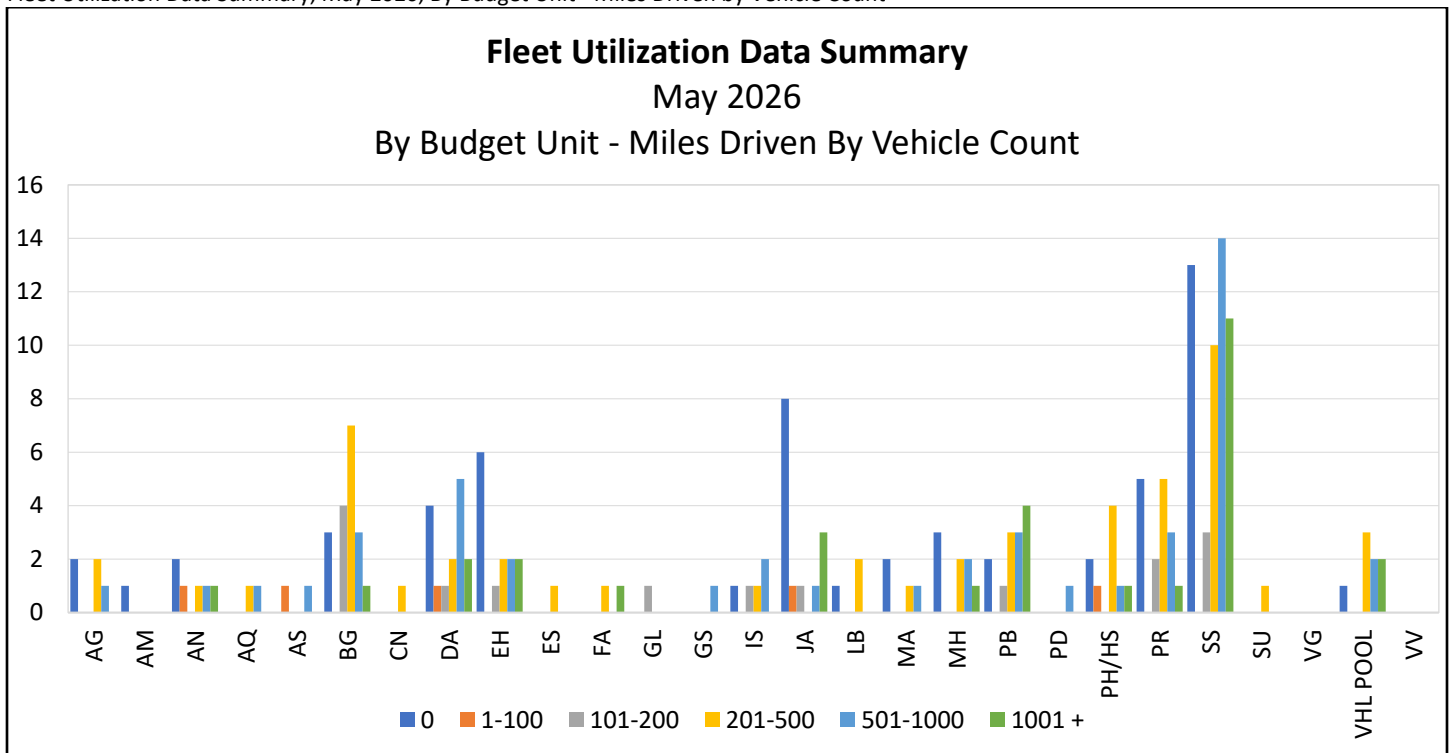
Facilities continues to make strides regarding the testing and acceptance of two new County buildings and the completion of major park improvements. These major capital efforts include the SB 844 Jail Project, Psychiatric Health Facility, and Bower Park. Coordination is also in progress with the Fire Safe Council and Ukiah Valley Fire Authority to clean up and remove fire fuels at Faulkner Park.

EFFECTIVE COUNTY GOVERNMENT

Fleet: Utilization

Reported mileage is calculated based on inputs received during fueling sessions for the vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in repair or being outfitted for special equipment.

Fleet Utilization Data Summary, May 2026, By Budget Unit - Miles Driven by Vehicle Count

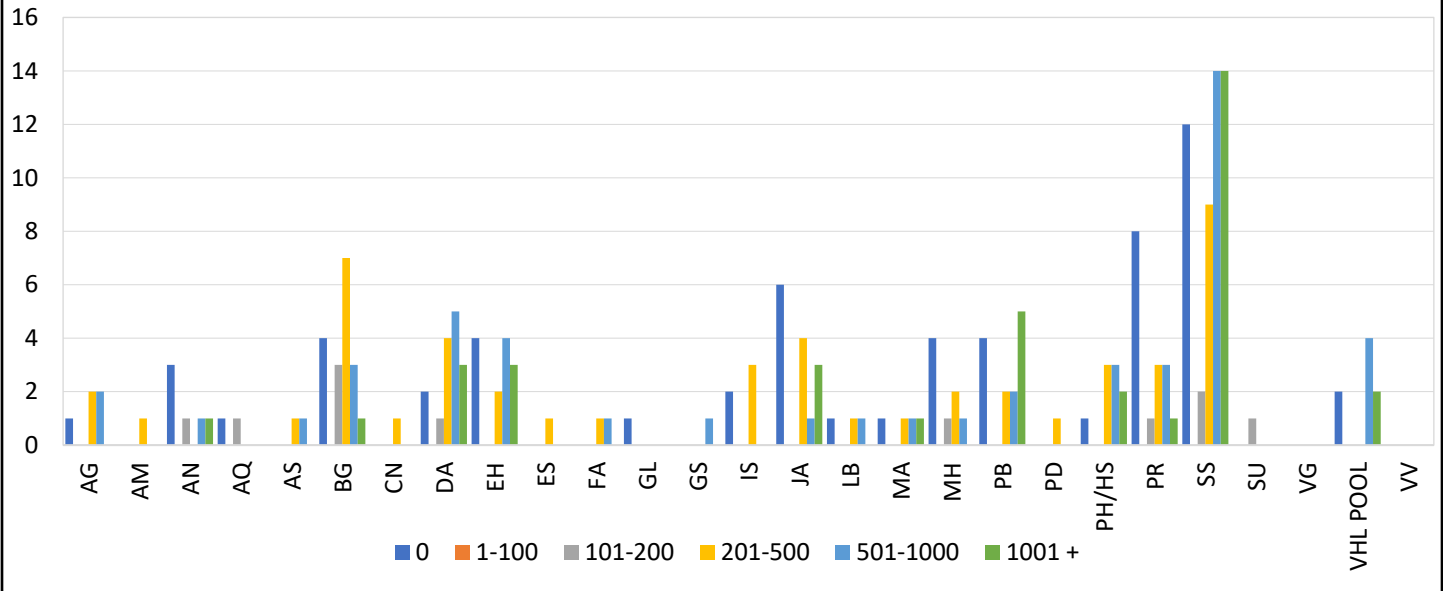


Fleet Utilization Data Summary, June 2026, By Budget Unit - Miles Driven by Vehicle Count

Fleet Utilization Data Summary

June 2026

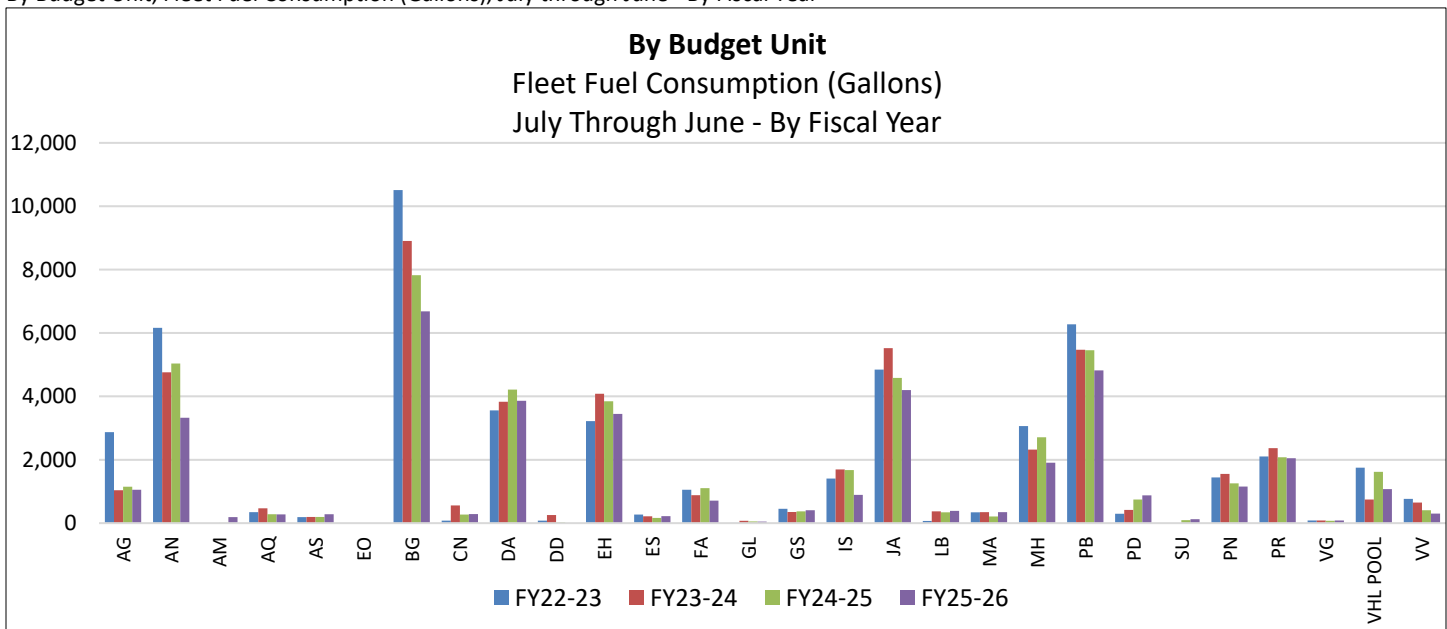
By Budget Unit - Miles Driven By Vehicle Count



(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PH/HS) Health Services, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Trtmnt, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

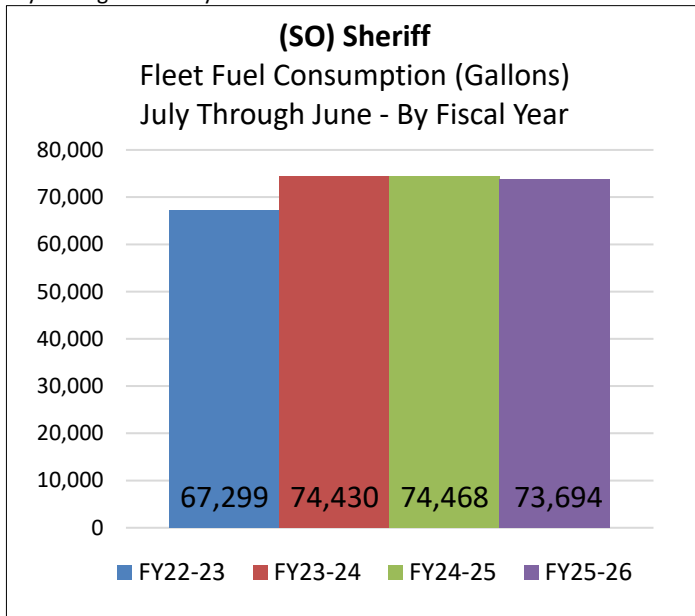
Fleet: Fuel Consumption

By Budget Unit, Fleet Fuel Consumption (Gallons), July through June - By Fiscal Year

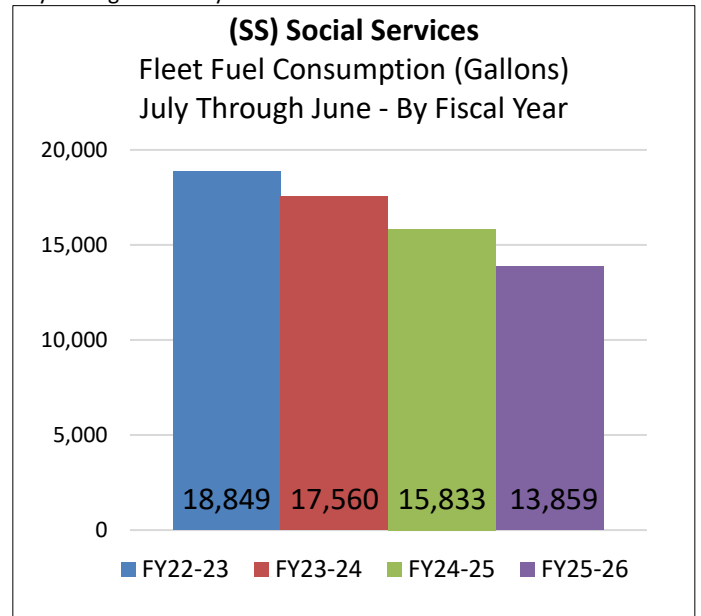


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

(SO) Sheriff, Fleet Fuel Consumption (Gallons)
July through June - By Fiscal Year



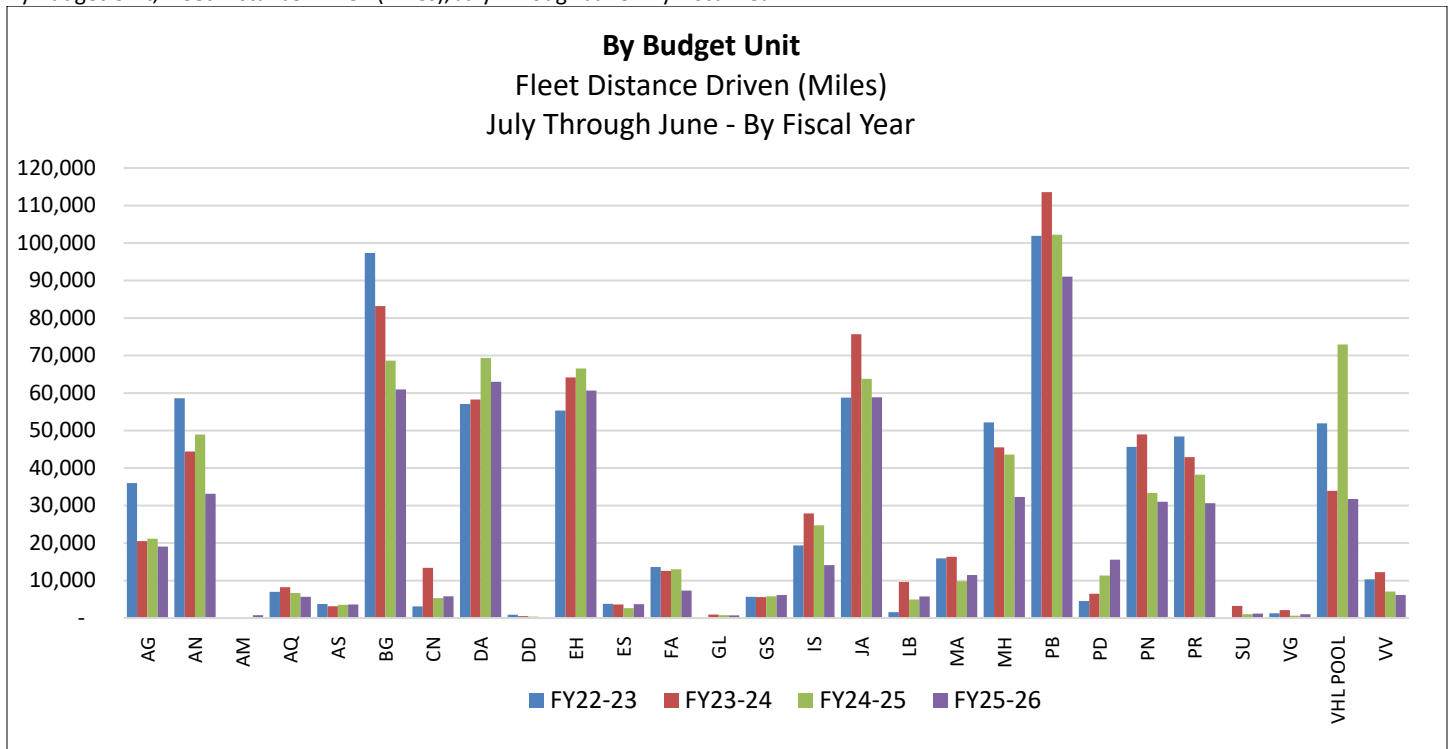
(SS) Social Services, Fleet Fuel Consumption (Gallons)
July through June - By Fiscal Year



Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

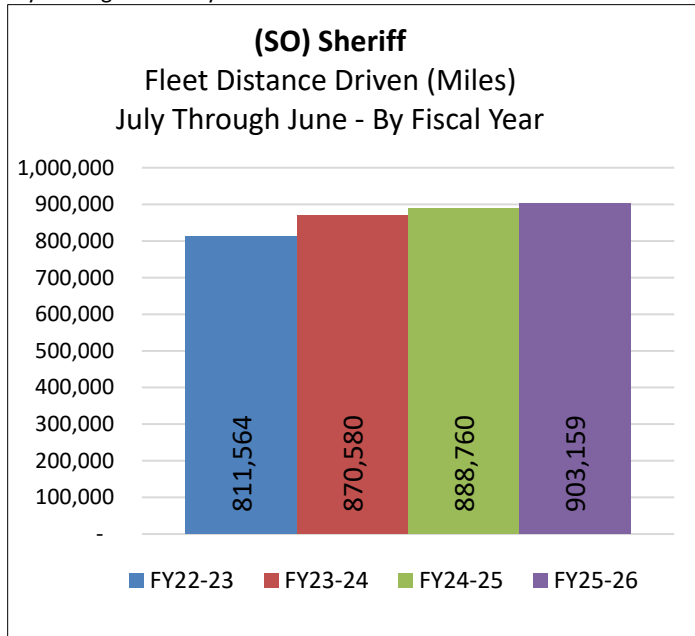
Fleet: Distance Driven

By Budget Unit, Fleet Distance Driven (Miles), July Through June - By Fiscal Year

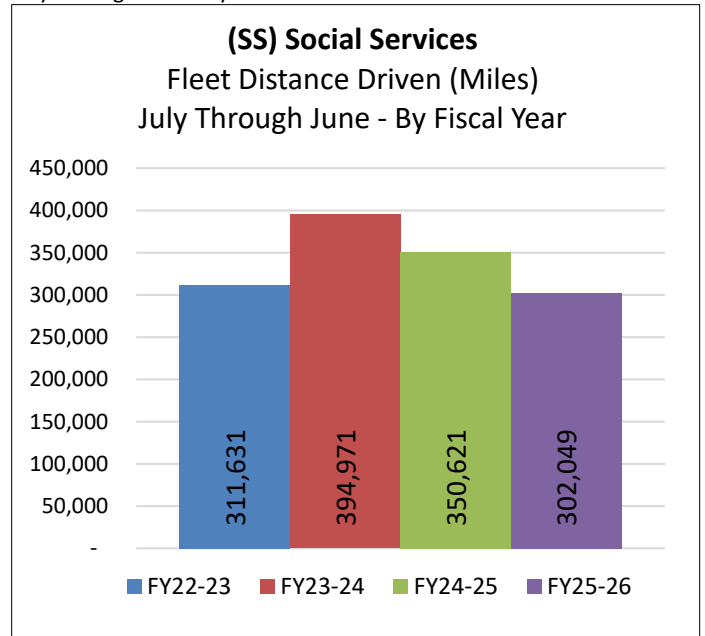


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(SO) Sheriff, Fleet Distance Driven (Miles)
July Through June - By Fiscal Year



(SS) Social Services, Fleet Distance Driven (Miles)
July Through June - By Fiscal Year

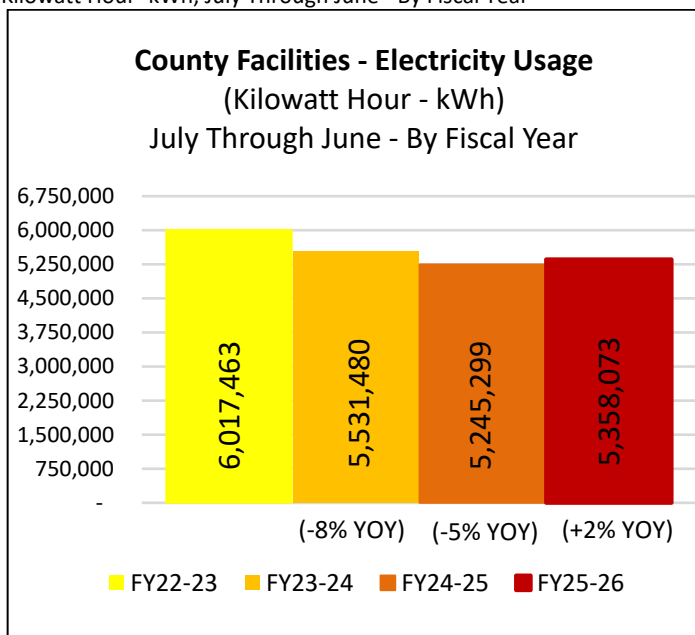


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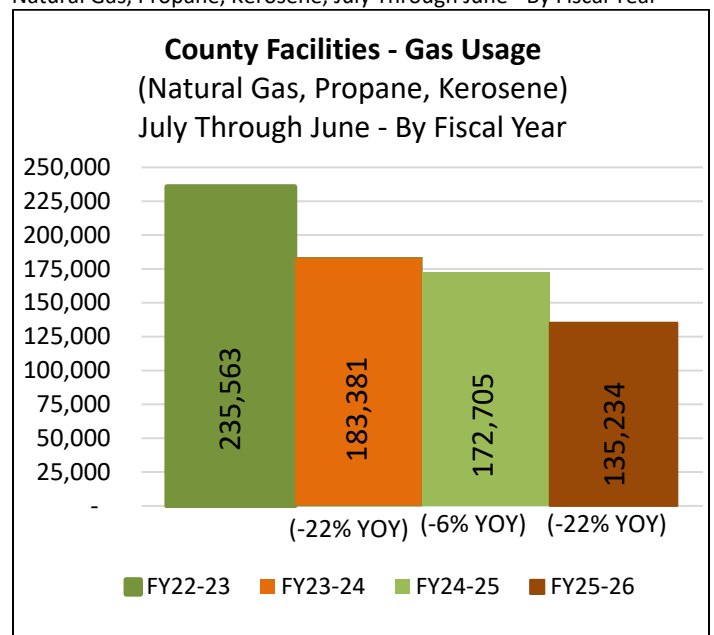
Facilities: County Wide Utility Consumption

Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

County Facilities - Electricity Usage
Kilowatt Hour- kWh, July Through June - By Fiscal Year



County Facilities - Gas Usage
Natural Gas, Propane, Kerosene, July Through June - By Fiscal Year



July through June: Electric utility consumption shows an increase of 2% year over year, and gas consumption (natural gas, propane, and kerosene) shows a decrease of 22% year over year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

Staff are working to clean up and increase the visual appeal of the landscaping areas located at the Entrance to Administration Center. These improvements not only improve the curb appeal of the County’s Administration hub, but also contribute to safer drainage, and higher storm resistance for the upcoming winter.

Staff is currently working on an emergent repair to one of the one of the County’s vital HVAC units located at the Willits Justice Center. Temporary cooling measures are being put in place to minimize the impact on the departments affected.

Upgrades are nearing completion to an area in 1120 S. Dora St, Ukiah. These upgrades will create a new functional workspace, increasing the County’s flexibility within the current footprint.

Facilities staff are preparing for the upcoming turnover of the Psychiatric Health Facility as the closeout approaches. Space walkthroughs and equipment testing are occurring to ensure the best possible operating conditions as the team prepares to receive the new building.

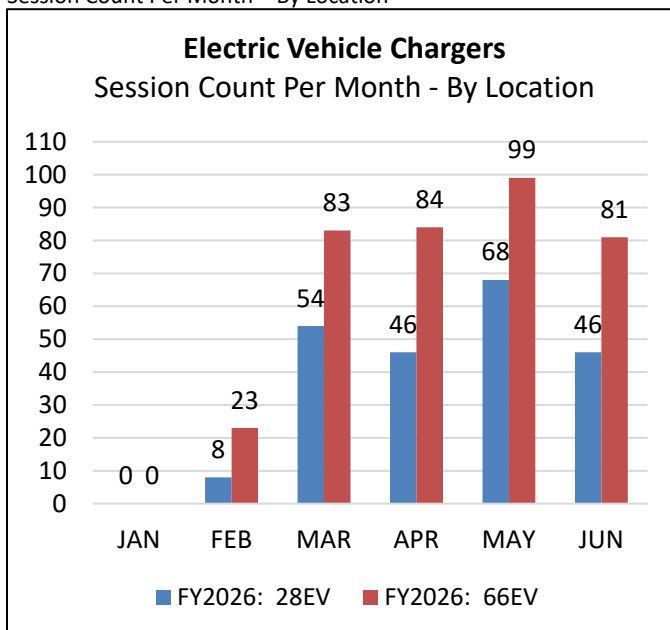
Facilities Statistics

Fiscal Year to Date as of August 31, 2026

- Work Orders Received: 400
- Work Orders Completed: 444
- Work Orders Open: 139
- After-Hours Calls: 12 hours during the months of July and August

Facilities Electric Vehicle Chargers

Session Count Per Month – By Location



28EV = Administration Building, 501 Low Gap Road, Ukiah, CA 95482, electric vehicle charging location.

66EV = Yokayo Campus, 737 South State Street, Ukiah, CA 95482, electric vehicle charging location.

Facilities staff activated 24 public electric vehicle charging stations at the Yokayo Campus (66EV) on South State Street and the County Administration Building (28EV) on Low Gap Road in February 2026. Session counts will be tracked on an ongoing monthly basis to monitor usage trends, establish baseline demand, and support future reporting on system performance and utilization.

Capital Improvement Plan and Projects

SB844 Jail Project

The Jail contractor completed construction of the new Jail facility in July. County staff is completing installation and activation of the furnishings and equipment needed to operate the facility and preparing for the final inspections by the Bureau of State and Community Corrections to satisfy grant and occupancy requirements.

Psychiatric Health Facility

Final construction activities are wrapping up and the start-up, testing and commissioning of the generator, HVAC and other equipment and systems is proceeding along with the final inspections and sign-offs needed for occupancy. Completion for the operator to occupy the facility for licensing approval is now expected in October.

Bower Park Improvement Project

Progress continues on the improvements to Bower Park. New pavement is in place for the basketball and tennis courts, most of the accessible pathways and the new accessible parking at the restrooms with the front parking areas to follow. The contractor is installing playground equipment, picnic areas, drinking fountains and other features. With the approval of funding for the final improvements, the project should be wrapping up later this fall.

Mill Creek Vault Restroom

The new vault restroom at Mill Creek Park has been installed and placed in service, providing clean and accessible facilities for park users.

Transportation HVAC Replacement

Contractors have completed the replacement of equipment for two HVAC systems at the Department of Transportation office, improving the performance and efficiency of those systems.

Juvenile Hall Projects

The contractor has begun work on the new generator and fencing improvement project. Fencing and site improvements will proceed through the fall, with the generator installation planned for spring or early summer.

Planning and design for the interior painting of the Juvenile Hall is well underway with bidding and contract award likely to be completed before the end of the year.

Other major projects with recent approval and funding will get underway next fiscal year including roof replacement projects for the Ukiah Library and the Health Services building on Dora Street, program facilities for Behavioral Health in existing County buildings, interior improvements at the Willits Library, continuing Microwave site hardening along with operational and safety improvements to the existing Jail buildings.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

Facilities staff is upgrading our Emergency Generator maintenance program with a more robust maintenance tracking system, and in-house capabilities to perform the routine and annual major services on our many County vital electrical generators.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team is located at 841 Low Gap Road.