



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – SEPTEMBER 2025

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

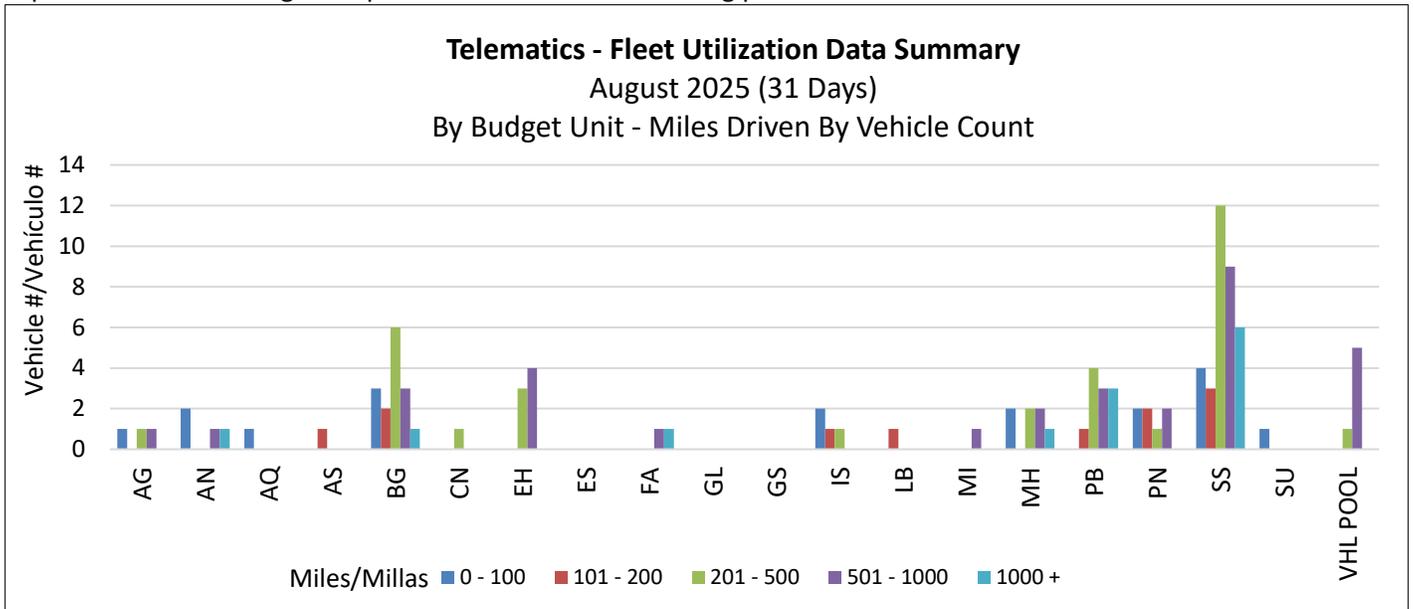
Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

The Bower Park Restoration and Improvement project was awarded, and construction will begin in October. The SB844 Jail expansion and Psychiatric Health Facility projects are progressing, with both expected to finish in early 2026.

EFFECTIVE COUNTY GOVERNMENT

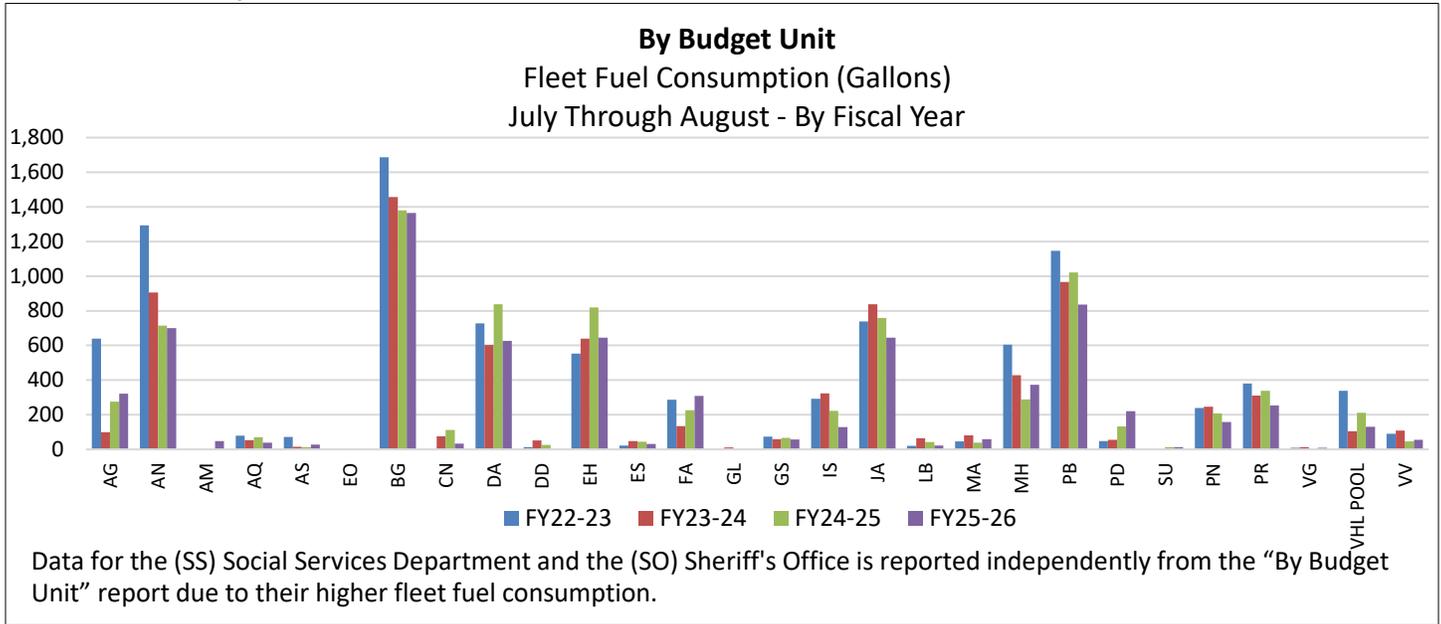
Fleet: Telematics

Telematics is an advanced vehicle diagnostic device used by Mendocino County to provide data on vehicle driving statistics including vehicle health assessments, real-time collision detection, and optional real time in vehicle driver coaching. Department vehicle usage and performance data is now being provided to the Executive Office on a routine basis.

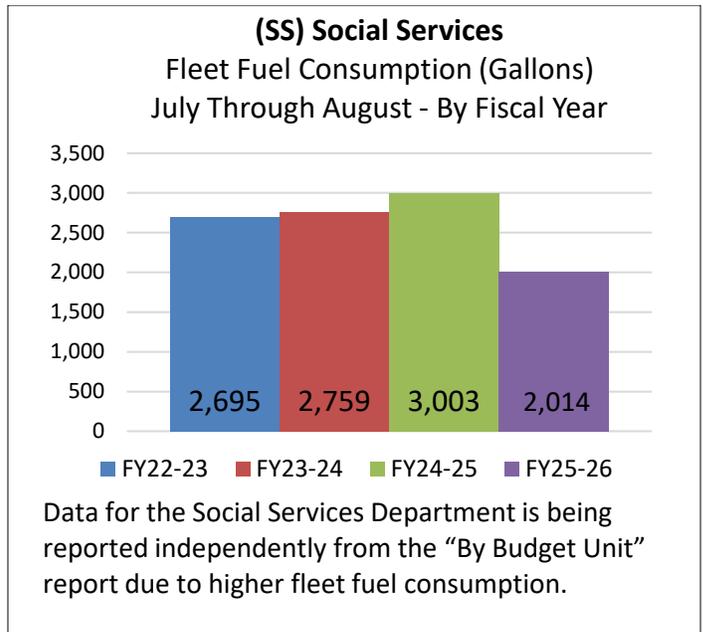
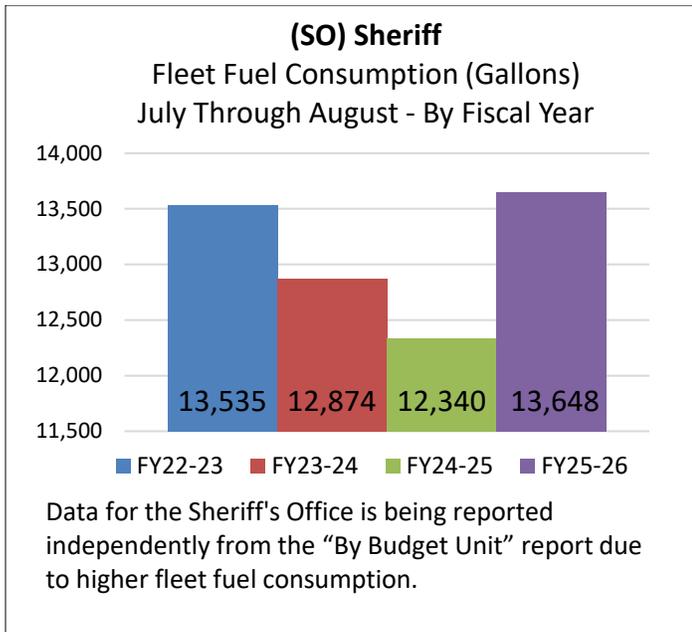


(AG) Agriculture, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (LB) Library, (MI) Mental Health Services Act, (MH) Behavioral Health, (PB) Planning & Building, (PN) Public Health Nursing, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VHL POOL) Vehicle Pool.

Fleet: Fuel Consumption



(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

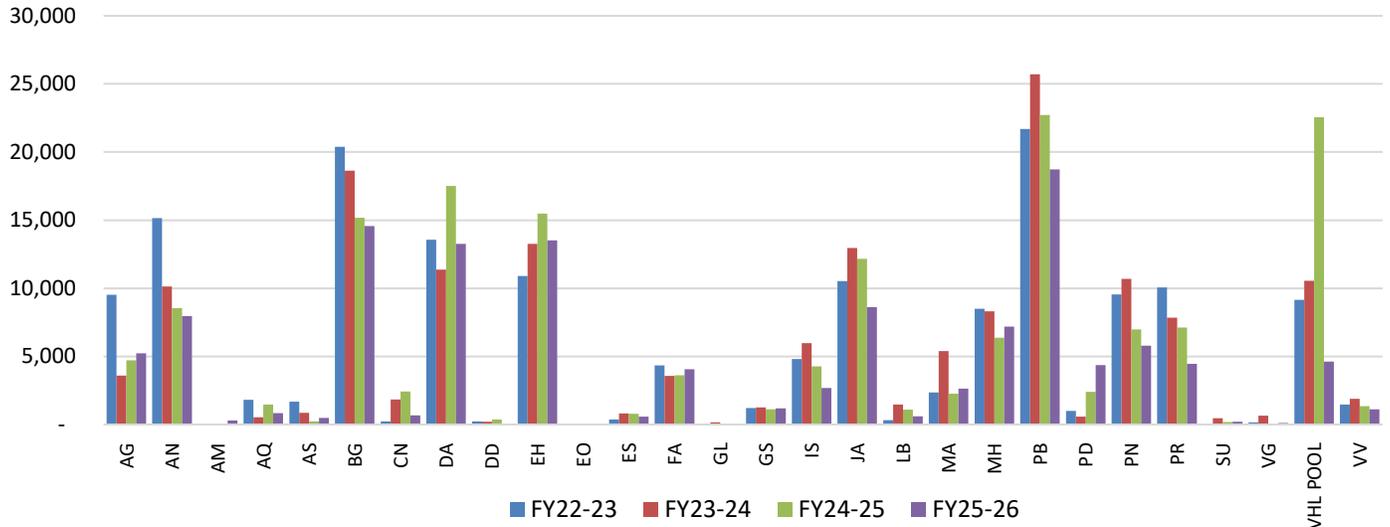


Mendocino County Refueling Facility Savings – Fiscal Year 2024-2025

Mendocino County owns and operates a dedicated county-use refueling station, which supplied approximately 82,403 gallons of unleaded fuel to county-owned fleet vehicles during Fiscal Year 2024-2025. By utilizing this method of fueling, the County achieved a cost savings of approximately 27% per gallon, or \$1.36 less per gallon compared to fuel purchased from external fuel providers. This resulted in an estimated total savings of \$111,940.30, in fuel purchases by the County during the fiscal year.

Fleet: Distance Driven

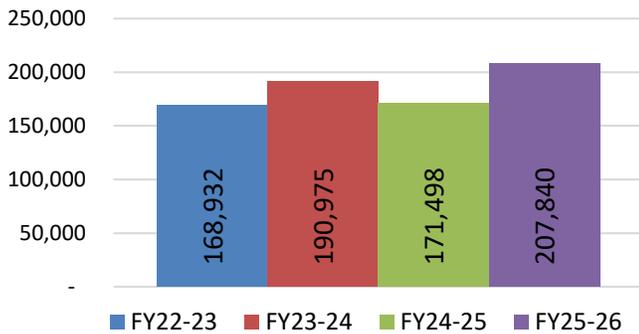
By Budget Unit
Fleet Distance Driven (Miles)
 July through August - By Fiscal Year



Data for the (SS) Social Services Department and the (SO) Sheriff's Office is reported independently from the "By Budget Unit" report due to their high miles driven.

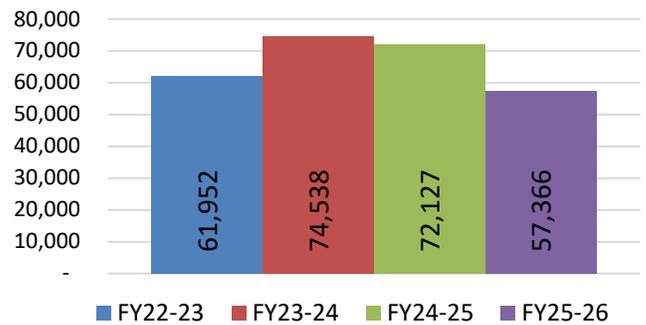
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(SO) Sheriff
Fleet Distance Driven (Miles)
 July Through August - By Fiscal Year



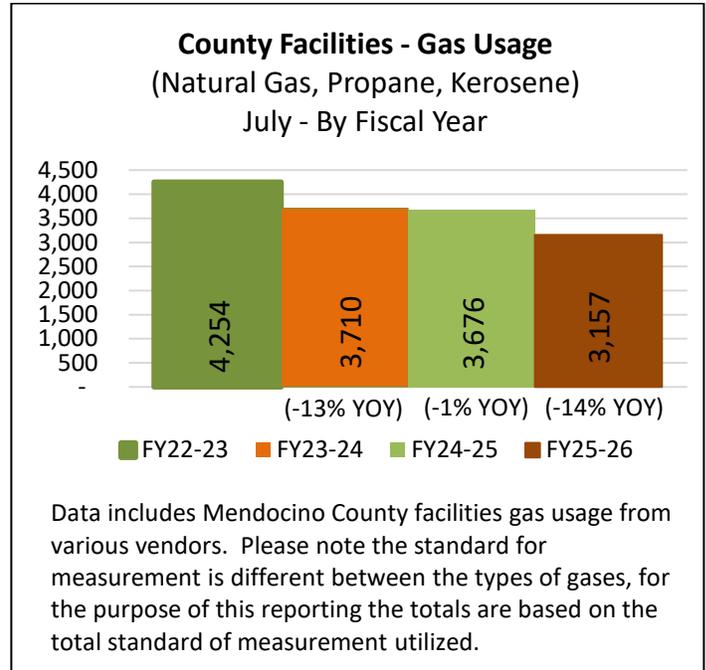
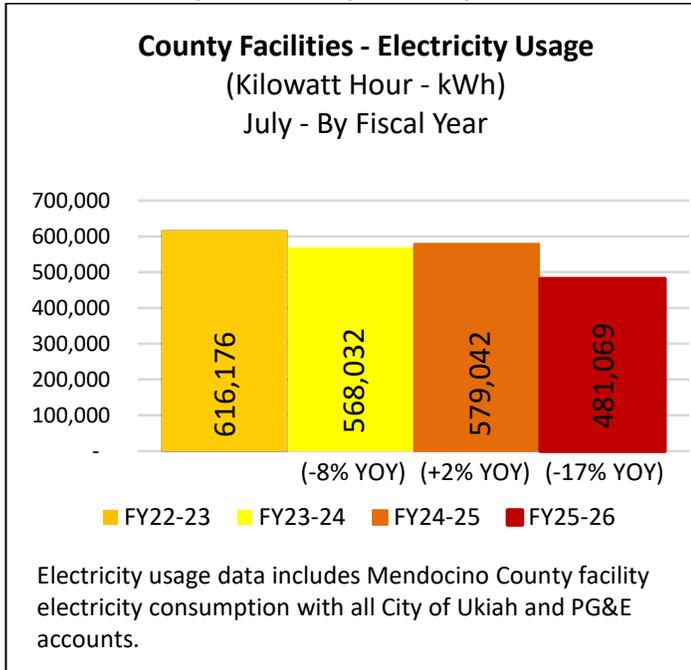
Data for the Sheriff's Office is being reported independently from the "By Budget Unit" report due to high miles driven.

(SS) Social Services
Fleet Distance Driven (Miles)
 July Through August - By Fiscal Year



Data for Social Services is being reported independently from the "By Budget Unit" report due to high miles driven.

Facilities: County Wide Utility Consumption



Electric utility consumption is showing a decrease of -17% year-over-year and gas consumption (natural gas, propane, and kerosene) is showing a decrease of -14% year-over-year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place, Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

Facilities staff made a maintenance trip to the San Hedrin Repeater site and performed some modifications and a vital winterization service to the onsite emergency generator ensuring the generator is in the best possible readiness condition for the upcoming winter.

Facilities Statistics

Fiscal Year to Date as of October 6, 2025

- Work Orders Received: 753
- Work Orders Completed: 797
- Work Orders Open: 162
- After-Hours Calls: 7 hours during the month of September

Capital Improvement Plan and Projects

SB844 Jail Project

The Contractors working on the Jail project continue to make progress toward completion. In September, they completed site paving, including important repairs to the existing parking area. Work continues on the installation of the doors, windows, electrical and plumbing fixtures, interior painting, ceilings and cabinets. Completion is currently projected for January 2026.

Psychiatric Health Facility

September work included completion of the street improvements on State Street and Whitmore Lane plus ongoing interior paint, drop ceiling, cabinets, fixtures, equipment and other finishes. expected completion is now not expected until early 2026.

Bower Park Improvement Project

The Bower Park Restoration and Improvement project was awarded in September; demolition and construction will begin in October. Once completed the project will bring long-awaited improvements to this recreational hub for the South Coast community.

Library Projects

The Willits Library Roof Replacement project was completed in September. Work will begin shortly to replace the storefront system and entry concrete at the Ukiah library branch.

PREPARED AND RESILIENT COUNTY**Disaster/Emergency Preparedness Activities**

Facilities continue to complete weekly fueling and maintenance services on one of the County's remotely located, vital generators to ensure electrical power is maintained to a radio repeater following a loss of the private electrical power line supplying that site. In the event the permanent generator at that location fails a temporary mobile generator has been staged for installation. Facilities staff continue to work with the County COMMS team, PG&E, and other site tenants, to establish a corrective action plan for this site.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team have moved to new offices at 841 Low Gap Rd.