



Capitol Project Timeline Summary

April 2023

Project No.	Project Name	Department	Design Start	Bid Date	Construction Start	Project Complete	Source of Funds	Notes
IN PROGRESS								
025	Admin Center Server Room Cooling and Fire Suppression	Information Technology	3/1/2021	10/11/2022	2/14/2023	5/5/2023	General Fund	In progress -Final Completion by May 2023
049	Fort Bragg Justice Center HVAC Replacement	Facilities and Fleet	4/15/2022	2/2/2023	5/1/2023	10/15/2023	GF + Bond Finance + Cour	In progress -Final Completion by October 2023
998	New Shelter to Relocate 911 & MCSO Communications & Servers	Information Technology	2/15/2021	2/23/2023	4/1/2023	6/1/2024	CDBG + GF	In Progress - Contractor's Schedule pending
043	Sanhedrin Underground Power Line Evaluation and Testing	Facilities and Fleet	2/1/2022	5/1/2023	7/15/2023	9/1/2023	PG&E	In Design
034	Sanhedrin Repeater Site Tower & Shelter Replacement	Information Technology	3/1/2021	3/15/2025	5/1/2025	11/30/2025	CDBG + GF + PG&E	Planning - CDBG Funding approved
050	Pre-Trial Release Program Facility	Probation	1/15/2022	5/18/2023	6/26/2023	12/31/2023	Probation Grants	In Design - Bid opening expected May 2023
055	Fort Bragg Veterans Hall Electrical & HVAC System Replacement	Facilities and Fleet	8/15/2022	6/1/2023	7/15/2023	9/1/2023	General Fund	HVAC Completed January 2023 - Electrical in Design
063	Sheriff's Office Fallen Officer Memorial	Sheriff	12/15/2022	4/27/2023	5/15/2023	6/15/2023	ARPA	In Design - Bid opening expected April 2023
064	Remove abandoned Modular at Sheriff's	Sheriff	12/1/2022	5/30/2023	7/15/2023	8/31/2023	General Fund	In Design - Bid opening expected May 2023
058	Juvenile Hall Secure Track Changes & Facilities Grant projects	Juvenile Hall	6/1/2023	10/31/2023	12/1/2023	4/1/2024	Probation Grants	Approved - Evaluation and Planning
065	Probation & Juvenile Hall Proximity Card Readers	Probation	10/1/2022	2/28/2023	4/1/2023	5/1/2023	ARPA	In progress -Final Completion by April 2023
068	DOT Video Security Boonville Yard - Building 1	Department of Transportation	4/15/2023	6/1/2023	7/15/2023	9/1/2023	Transportation	In Design - Bid opening expected June 2023
066	Children's Services Roof Recoating	Social Services	1/4/2023	3/9/2023	5/1/2023	6/10/2023	Social Services	In Progress - Final Completion by June 2023
069	Public Health Emergency Preparedness Trailer	Public Health	10/15/2022	5/25/2023	7/1/2023	9/1/2023	Public Health	Demolition in Design
076	Agriculture-Farm Advisor Roof Replacement	Agriculture	3/14/2023	5/1/2023	8/1/2023	10/15/2023	COP Bond Financing	Bidding - Bid opening expected May 2023
078	Willits Library Roof, Solar and Back-up Power Project	Library	9/15/2023	11/1/2024	5/1/2025	10/15/2025	Library Grant	Approved - Evaluation and Planning
060	Parks Fire Fuel Hazard Mitigation - Mill Creek and Low Gap	Facilities and Fleet	3/1/2023	4/21/2023	6/1/2023	6/30/2023	PG&E	In Progress - Final Completion by June 2023
041	Sanel Mountain Microwave Site Hardening	Facilities and Fleet	6/1/2023	9/30/2024	12/1/2024	9/30/2025	CDBG + PG&E	Planning - PG&E and CDBG Grant Funded
073	HGMP Generators for Critical Facilities	Executive Office	6/1/2023	6/30/2024	8/1/2024	9/30/2025	HGMP Grant	Planning - Phase 1 Grant Approved for Design phase
071	Electric Vehicle Charging Stations Administration Center & Yokayo	Executive Office	7/1/2023	1/31/2024	5/31/2024	6/30/2025	CEC Grant + GF?	Planning - CEC Grant approved
072	Mill Creek Park Vault Toilets - Parks Grant	General Services-Parks	7/1/2023	11/15/2023	2/15/2024	9/30/2024	Per Capita Parks Grant	Planning - Parks Grant approved
080	WISC Water Damage Remediation and Repairs	Social Services	4/15/2023	6/15/2023	8/1/2023	9/30/2023	Risk	In Design - Rebuild Bidding June 2023
CAPITAL PROJECTS - SB 844 & MEASURE B								
915	SB 844 Jail Expansion Project	Sheriff	3/17/2017	6/5/2023	7/25/2023	6/25/2025	SB 844 + GF	Completing State Approvals - Prequalifying Contractors
004	Psychiatric Health Facility at Whitmore Lane	Measure B	3/21/2022	4/30/2024	6/15/2024	10/15/2025	Measure B	Design Development - Demolition in 2023
PENDING								
052	Admin Center Roof Replacement Project Southeast Phase 3	Facilities and Fleet	8/1/2023	11/1/2023	2/1/2024	10/1/2024	General Fund	Pending bond financing
825	Avila Center Electric Strikes at Interview Booths	Social Services	9/15/2023	2/1/2024	4/1/2024	6/30/2024	Social Services	Approved
067	DOT Video Security Ft. Bragg Yard - Building 9	Department of Transportation	10/15/2023	4/1/2024	6/1/2024	8/1/2024	Transportation	Approved - Evaluation and Planning
	Fiber Cable from Fort Bragg Justice Center to Avila Data Room	Social Services	8/1/2023	10/1/2023	11/15/2023	1/31/2024	Social Services	IS Network
	Children's Services Painting Rooms C-1, C-2 & C-3	Social Services	8/1/2024	10/1/2024	11/15/2024	1/31/2025	Social Services	Approved
	WISC Shower and Laundry Room	Social Services	9/1/2024	2/1/2025	3/15/2025	6/30/2025	Social Services	Approved
079	Bower Park Improvements	General Services-Parks	12/1/2023	2/1/2025	5/1/2025	12/31/2025	Parks Grant	Finalizing grant agreement
ON HOLD								
070	OES/EOC Relocation to Building 35	Executive Office					PG&E	Evaluation and Planning - On Hold - pending appropriation
944	Museum Water Damage Repairs (Museum Mold Remediation)	Museum					General Fund	Pending 2022-23 Evaluation & Planning
995	Seal and Paint Jail Building II Exterior Block	Sheriff					General Fund	Pending 2022-23 Evaluation & Planning
996	Museum ADA Entry and Restrooms	Museum					General Fund	Evaluate priority with ADA transition plan process
	Hirsch Card Readers for Avila Gates	Social Services					Social Services	Approved
	Information Technology Conference Room Door	Information Technology					General Fund	Approved - Request withdrawn by Department
	Drought Tolerant Landscaping at Veteran's Services	Social Services					Social Services	Approved - Request withdrawn by Department
ON THE HORIZON								
	Yokayo Perimeter Fencing	Social Services					General Fund	Pending Funding Commitment
	Ukiah Courthouse/Public Safety Space Feasibility study	Sheriff & District Attorney					General Fund	Pending Funding Commitment
	Fort Bragg Library Expansion/Property acquisition	Library					Measure ?	Evaluation and Planning
	Ukiah Library Expansion feasibility study	Library					Measure ?	Evaluation & Planning