



MENDOCINO COUNTY - GENERAL SERVICES AGENCY

MONTHLY OPERATIONAL UPDATE – JUNE 2023

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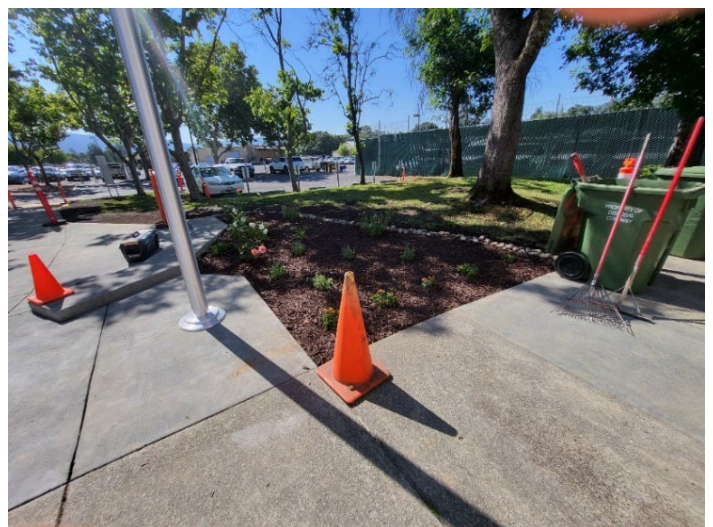


A Safe and Healthy County

Staff has worked with a local contractor to complete the storm related repairs to Bower Park in Gualala. Estimated cost for the repairs was \$148,000. Final work was completed, and the park is now open.

Staff worked with a local tree contractor to remove a hazardous tree from Lions Park in Redwood Valley. This will allow the park to continue to be utilized safely by the residents of the County for years to come. Total cost was \$4,400.

Staff has been working hard to restore the landscaping at the Sheriff's main administration building in Ukiah. The irrigation system has been restored to fully functioning, grass re-seeded, and decorative rocks, mulch and plants integrated into the landscape.



Staff applied recycled mulch to the WISC complex and Library in Willits to improve the landscape of these highly used County Facilities.



Staff is aggressively pursuing multiple avenues to modernize the Counties more than 70 properties as well as reduce our carbon footprint. LED upgrades, HVAC control adjustments, light controllers are some of the high focus items.

The County garage staff continues to work on streamlining the current fleet by submitting for surplus the oldest, most underutilized fleet vehicles, and re-distributing newer underutilized vehicles to the Departments that need replacement. This month two more vehicles have been reallocated from Departments where they are underutilized to Departments in need of newer more reliable replacement vehicles. Additional information regarding vehicle statistics will be reported under the CEO Report/Right Sizing update.

Bids for the construction of the pre-trial release program modular at the Jail have been received. Probation is evaluating for additional funding.

SB 844 Jail Expansion Project: Staff received final state approvals in June. The County is to issue bid documents shortly. The current milestone schedule shows the projects completing in late 2025.

The Agriculture Building Roof Replacement Projects is being fast tracked for completion prior to the next winter rains. Contract award and approval is anticipated in July.

Facilities Project staff has received authorization to proceed with several significant grant funded projects including Electric Vehicle Charging Stations for the Administration and Yokayo Centers; a solar roof replacement and battery back-up project for the Willits Library; upgraded restroom facilities for Mill Creek Park; Back-up generators for critical facilities and improvements at Bower Park. Work is underway to procure agreements for planning and design consultants. For more information and timelines on these projects, please refer to the attached Capital Improvement Project Timelines included in this report.

Staff have met with several stakeholders interested in the Mendocino County Parks system. As we continue to develop a long-term operational model for parks, we are exploring long-term relationships and future ownership opportunities in the parks. Current discussions include Indian Creek and Faulkner Park potential cooperative agreements.

Staff has been working with the Jail kitchen staff and a local contractor to perform vital repairs to the Jail kitchen walk in freezer. A compressor failure led to a \$16,530 repair to keep the kitchen operating at maximum capability.

Staff is working to repair the HVAC system for the staff area of the Ukiah Library. The work is expected to cost approximately \$1,836.