

Golden Gate Bridge Initiative (GGBI) September Report

Table of Contents

[GGBI Mission Statement](#)
[Assessment Methodology](#)
[Assessor's Office Assessment](#)
[Budget Projections](#)

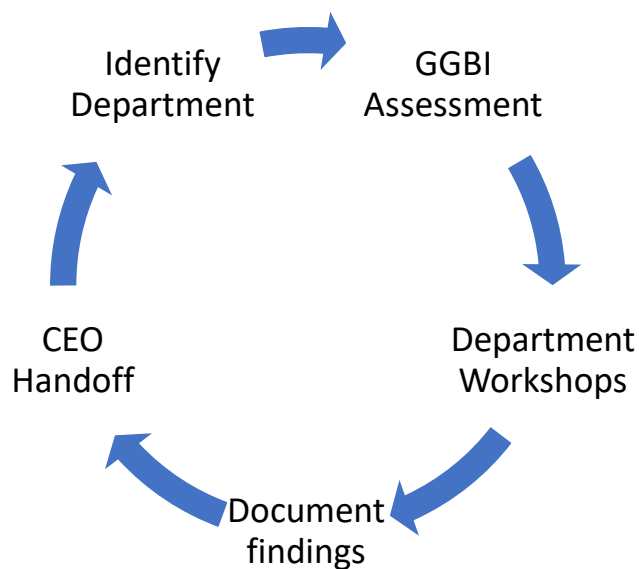
GGBI Mission

To close the structural budget deficit through the study of county-wide operations and to create a sustainable framework that supports continual organizational improvements into the future.

Methodology

The GGBI team collaboratively engages the top leadership to identify potential barriers to efficiency, stalled directives, projects that need to be jumpstarted, analytical needs, communication hurdles with internal/external partners, workplace culture obstacles, and customer service opportunities.

Similar to the ongoing task of painting and maintaining San Francisco's Golden Gate Bridge from end to end continuously, the GGBI team will return to the departments to monitor the successful completion of the objectives and to identify new objectives. This process shall be consistently repeated.



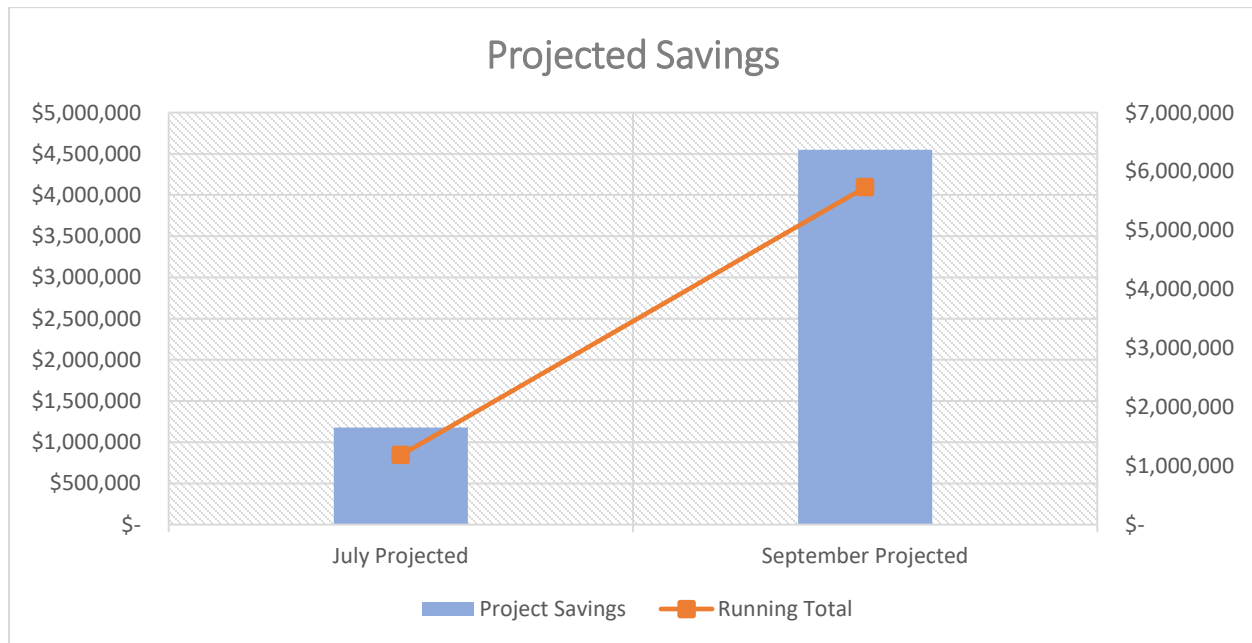
Assessor's Office Assessment

On September 18th, the Golden Gate team began an assessment of the Assessor's Office to aid in the discovery and documentation of procedures, processes, workflows, and responsibilities. The assessment includes the following categories:

- Reporting structure analysis
- Roles and responsibilities
- Objectives and Priorities
- Individual and Unit Accountability
- Workflow and process documentation

Our goal is to provide the County and the Assessor's Office a more holistic view of the responsibilities of the Office, document existing processes and procedures, and provide recommendations for process and workflow improvements.

Savings/Revenue Projections



Projected budget offset for FY 23/24. These amounts are subject to change as new information becomes available and exact savings and revenue details are confirmed.

July projected: \$1,180,000

September Projected: \$4,550,000

Total budget offset projected as of September 2023: \$5,730,000