



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – APRIL 2026

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the residents of Mendocino County.

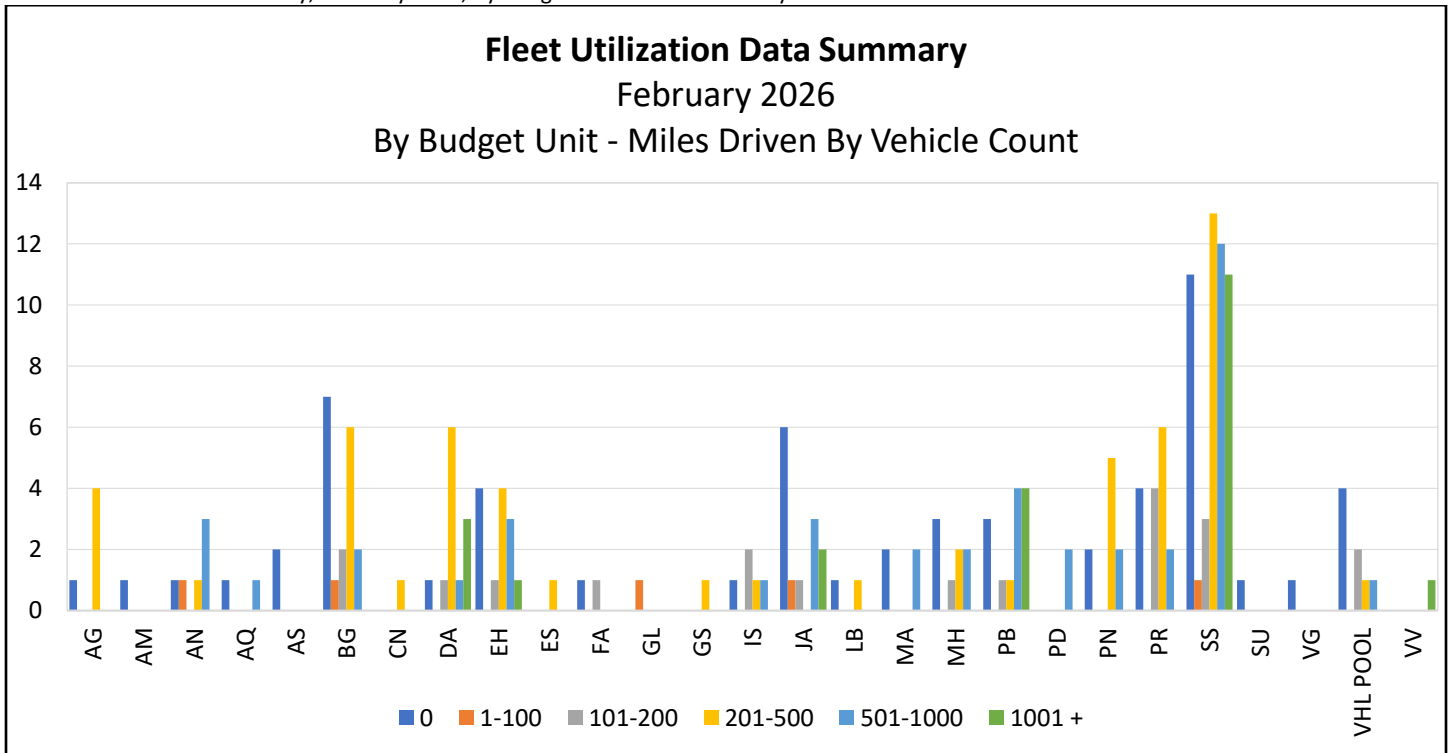
Facilities are advancing key projects, including Little River Airport hangar repairs, Child Support Services office modifications, and installation of a new emergency generator to strengthen communications during severe weather. Major capital efforts are nearing completion, including the SB 844 Jail Project, progress on the Psychiatric Health Facility, and improvements at Bower Park.

EFFECTIVE COUNTY GOVERNMENT

Fleet: Utilization

Reported mileage is calculated based on inputs received during fueling sessions for each vehicle. A vehicle that has not received fuel during a reporting period will show a usage of zero. For continuity purposes reported data reflects both vehicles in service and vehicles that may have spent an extended time in repair or being outfitted with special equipment.

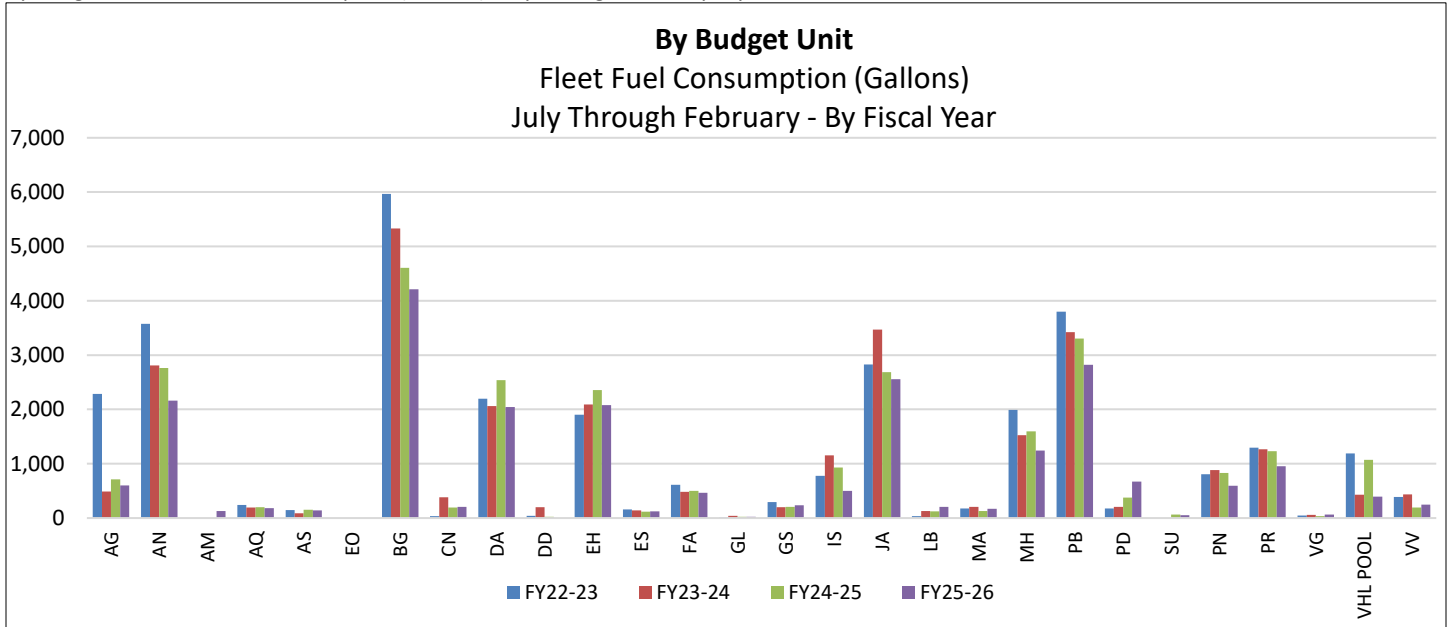
Fleet Utilization Data Summary, February 2026, By Budget Unit - Miles Driven by Vehicle Count



(AG) Agriculture, (AN) Animal Control, Spay & Neuter, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) General Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHSA, (MH) Mental Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance

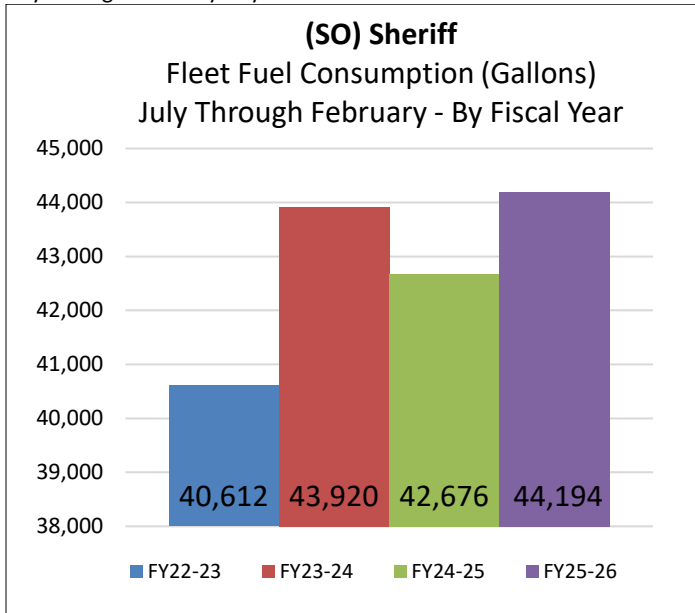
Fleet: Fuel Consumption

By Budget Unit, Fleet Fuel Consumption (Gallons), July through February- By Fiscal Year

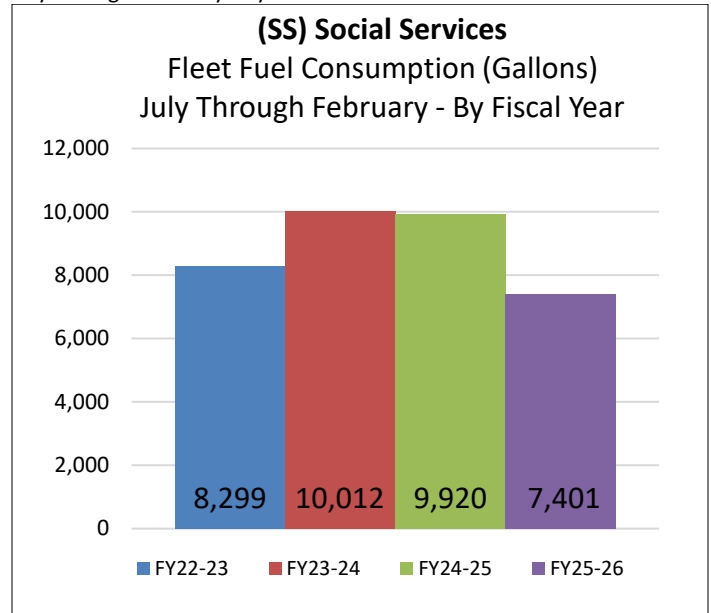


(AG) Agriculture, (AN) Animal Care & Control, (AM) Animal Control, Spay & Neuter, (AQ) Air Quality, (AS) Assessor, (EO) County Executive Office, (BG) Facilities, (CN) Cannabis Management, (DA) District Attorney, (DD) AODP, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (JA) Jail, (LB) Library, (MA) MHS, (MH) Behavioral Health, (PB) Planning & Building, (PD) Public Defender, (PN) Public Health Nursing, (PR) Probation, (VG) Underserved Victim Advocacy, (VHL POOL) Vehicle Pool, (VV) Victim Witness Assistance.

(SO) Sheriff, Fleet Fuel Consumption (Gallons)
July through February - By Fiscal Year



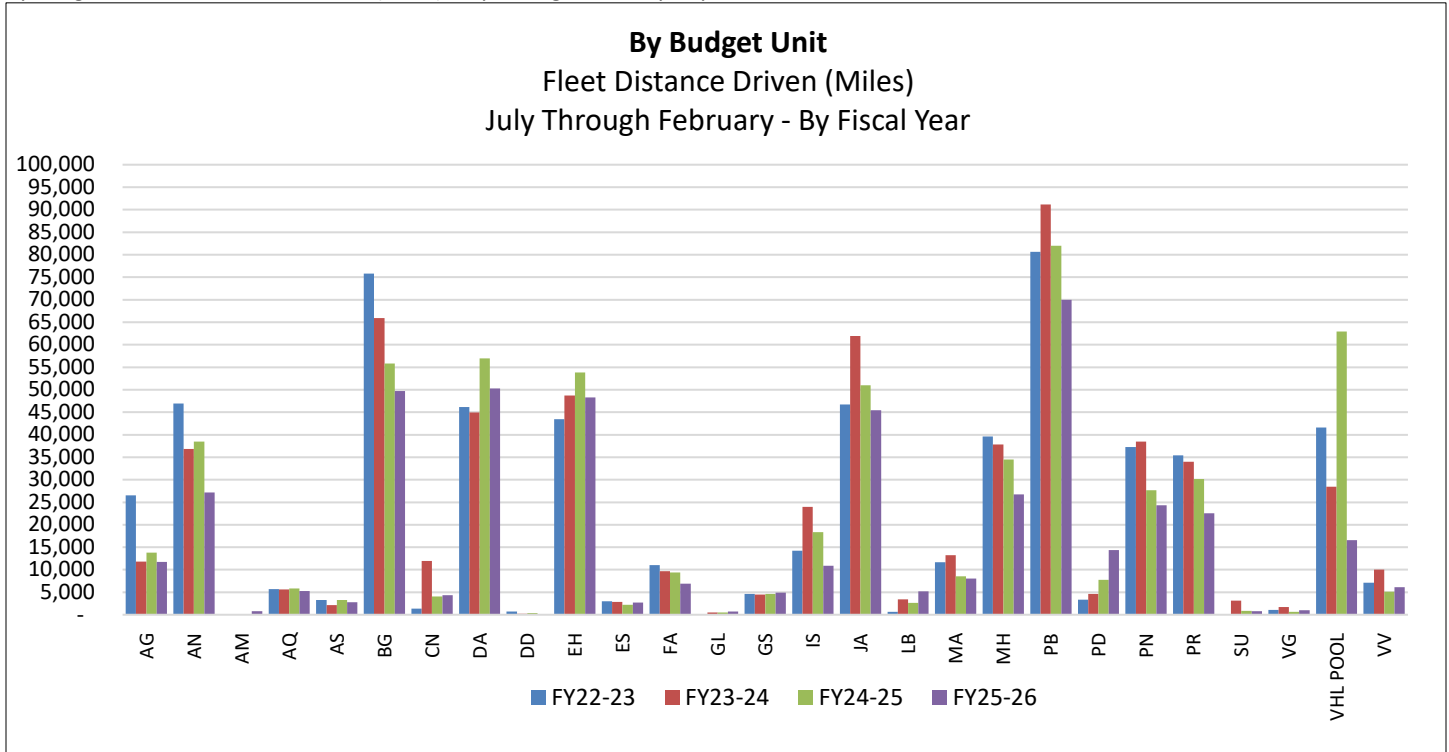
(SS) Social Services, Fleet Fuel Consumption (Gallons)
July through February - By Fiscal Year



Data for the (SO) Sheriff's Office and the (SS) Social Services Department is reported independently from the "By Budget Unit" report due to their higher fleet fuel consumption.

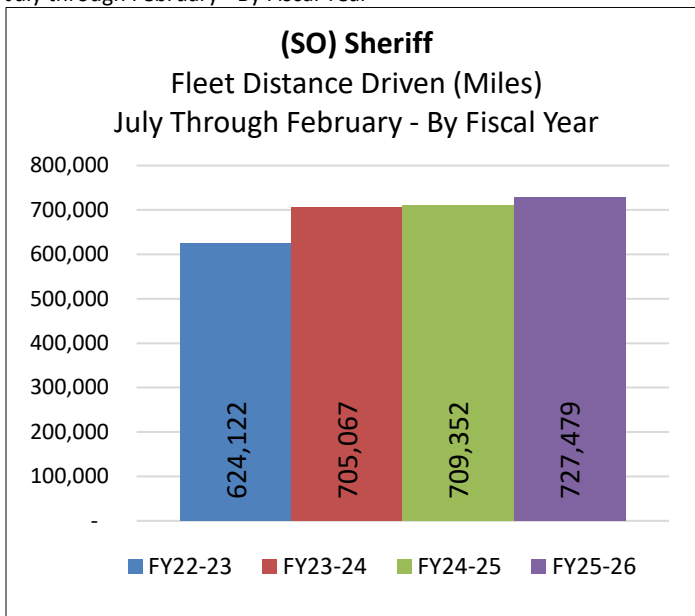
Fleet: Distance Driven

By Budget Unit, Fleet Distance Driven (Miles), July through February - By Fiscal Year

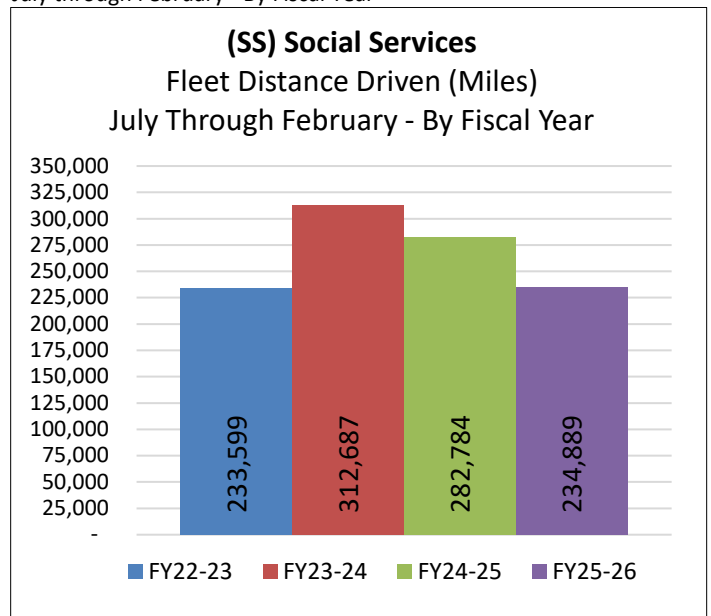


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(SO) Sheriff, Fleet Distance Driven (Miles)
July through February - By Fiscal Year



(SS) Social Services, Fleet Distance Driven (Miles)
July through February - By Fiscal Year

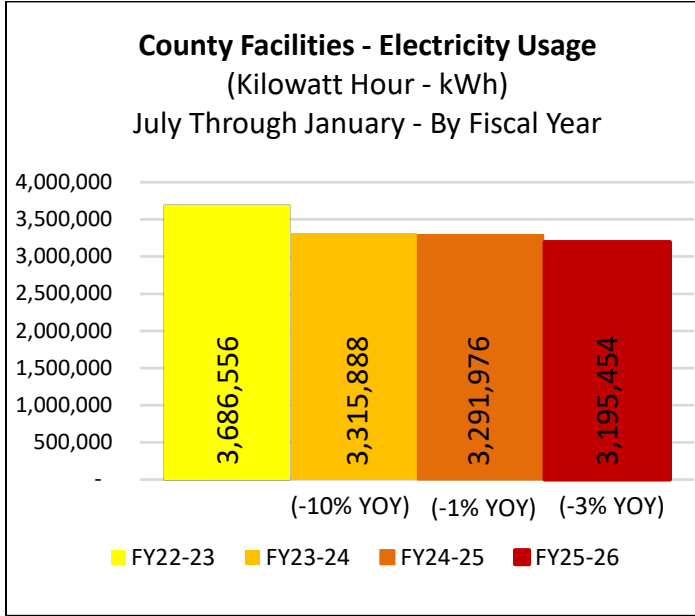


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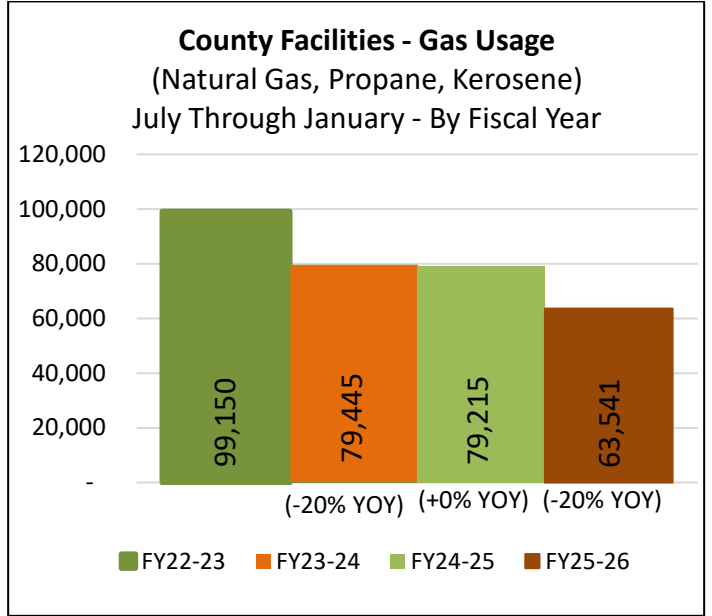
Facilities: Countywide Utility Consumption

Electricity and Gas Usage Data: Electricity usage data includes Mendocino County facility electricity consumption from all City of Ukiah and PG&E accounts. Gas usage data includes Mendocino County facility gas consumption from various vendors. Please note that the standard of measurement differs between the types of gases. For this report, the totals are based on the standard of measurement utilized for each gas type.

County Facilities - Electricity Usage
Kilowatt Hour- kWh, July through January - By Fiscal Year



County Facilities - Gas Usage
Natural Gas, Propane, Kerosene, July through January - By Fiscal Year



July through January: Electric utility consumption shows a decrease of -3% year over year and gas consumption (natural gas, propane, and kerosene) shows an increase of -20% year over year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place, Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

The Facilities division is working in coordination with the Department of Transportation to assess and perform some much-needed repairs to the Little River Airport Metal Hangar area. Project creation has occurred, and initial work is expected to begin taking place in mid-April and be completed by the end of the month.

Work continues on the building modifications to support the moving of Child Support Services from their current location to their new space located in 1120 S. Dora St, Ukiah. Contracts are currently in routing for carpet replacement and office space modifications needed to support the move.

Facilities is working with the Purchasing Department to procure a new emergency generator for one of the County’s remote repeater sites. This new generator will dramatically improve the site’s ability to maintain online during significant weather events, maintaining vital continuity of communications for all emergency services. Procurement of the new generator is complete, and staff are working to get the installation of the new generator scheduled.

Facilities staff continue to work with the Jail expansion closeout team to receive vital training and turn over data as the project gets close to completion. This training will help to ensure County staff are ready as the many new advanced systems in the building come online.

Indian Creek Campground has opened for the season.

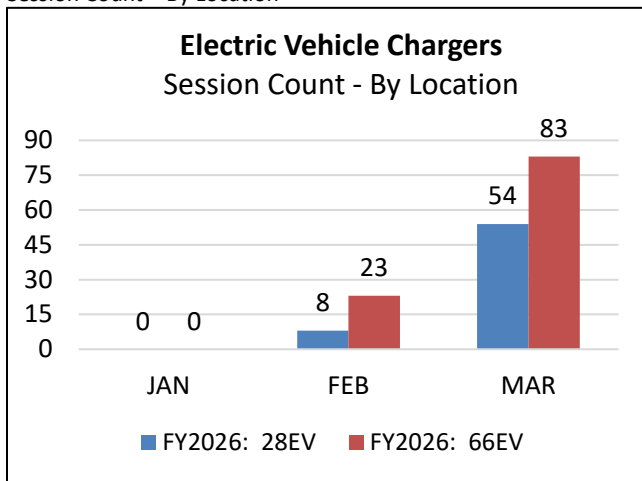
Facilities Statistics

Fiscal Year to Date as of April 1, 2026

- Work Orders Received: 2116
- Work Orders Completed: 2173
- Work Orders Open: 138
- After-Hours Calls: 4 hours during the month of March

Facilities Electric Vehicle Chargers

Session Count – By Location



28EV = Administration Building, 501 Low Gap Road, Ukiah CA 95482, electric vehicle charging location.

66EV = Yokayo Campus, 737 South State Street, Ukiah CA 95482, electric vehicle charging location.

Facilities staff activated 24 public electric vehicle charging stations at the Yokayo Campus (66EV) on South State Street and the County Administration Building (28EV) on Low Gap Road in February 2026. Session counts will continue to be tracked monthly to identify usage trends, establish baseline demand, and support future reporting on system performance and utilization.

Capital Improvement Plan and Projects

SB844 Jail Project

Broward Builders and their subcontractors have completed construction tasks on the new Jail and are expecting their Certificate of Occupancy in early April. With keys to the building, County Sheriff, IT, Facilities and Procurement staff are proceeding with numerous tasks to close out the Contract and set up and move into the new building.

Psychiatric Health Facility

Construction work this month has focused on starting up the heating and cooling system, completing installation of the Kitchen hood and preparing for the finishes. The issues related to acceptance of the main electrical service by PG&E have been resolved and work is proceeding toward connecting to permanent power. Final completion for occupancy and licensing approval is now expected in June.

Bower Park Improvement Project

Work continues on the Bower Park improvements as weather permits. The contractor is now working in the playground and picnic area north of the pond and will proceed around the park as they complete surface improvements in the first phase. Procurement and installation of the playground and recreational equipment in the second phase will follow and is expected to be completed this summer.

Mill Creek Vault Restroom

Site preparations and the installation of the new vault restroom building at Mill Creek Park is tentatively scheduled for late April 2026.

Ukiah Library Front Entry Improvements

Contractors completed the new front entry walk; book drop and storefront system at the Ukiah Library that help to resolve several safety and security concerns with the existing entry area.

Upcoming Projects

Capital Projects staff are proceeding with several important projects for Juvenile Hall and a new HVAC system at the Transportation office.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

Facilities staff is in the process of revamping our Emergency Generator maintenance program with a more robust maintenance tracking system, and in house capabilities to perform the routine and annual major services on our many County vital electrical generators.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team have moved to new offices at 841 Low Gap Rd.