



COUNTY OF MENDOCINO

Executive Office

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To: Board of Supervisors
Re: Directive #23-03b

During the June 6, 2023, Board of Supervisors meeting, direction was given by General Consensus Of The Board to direct General Services Agency staff to report quarterly to the Board of Supervisors 1a.) reduction in miles used by all departments and 1b.) reduction in utilities used by all departments; 2.) direct the CEO and director of General Services Agency to return with a plan to the Board for facilities reduction with a developed team of department heads to report quarterly in the CEO's report.

1a.) Fleet Miles Driven by Month:

In FY 2022-23, county personnel drove a total of 2,300,144 miles. As of the end of November 2023, the County has recorded a total of 1,058,878 miles driven in FY 2023-24. Please see Graph #1.

Fleet Fuel Consumption by Month:

In Graph #2, there is a noticeable 7.6% increase in total fuel usage (measured in gallons) by the county's fleet in November of FY 2023-24 when compared to November FY 2022-23.

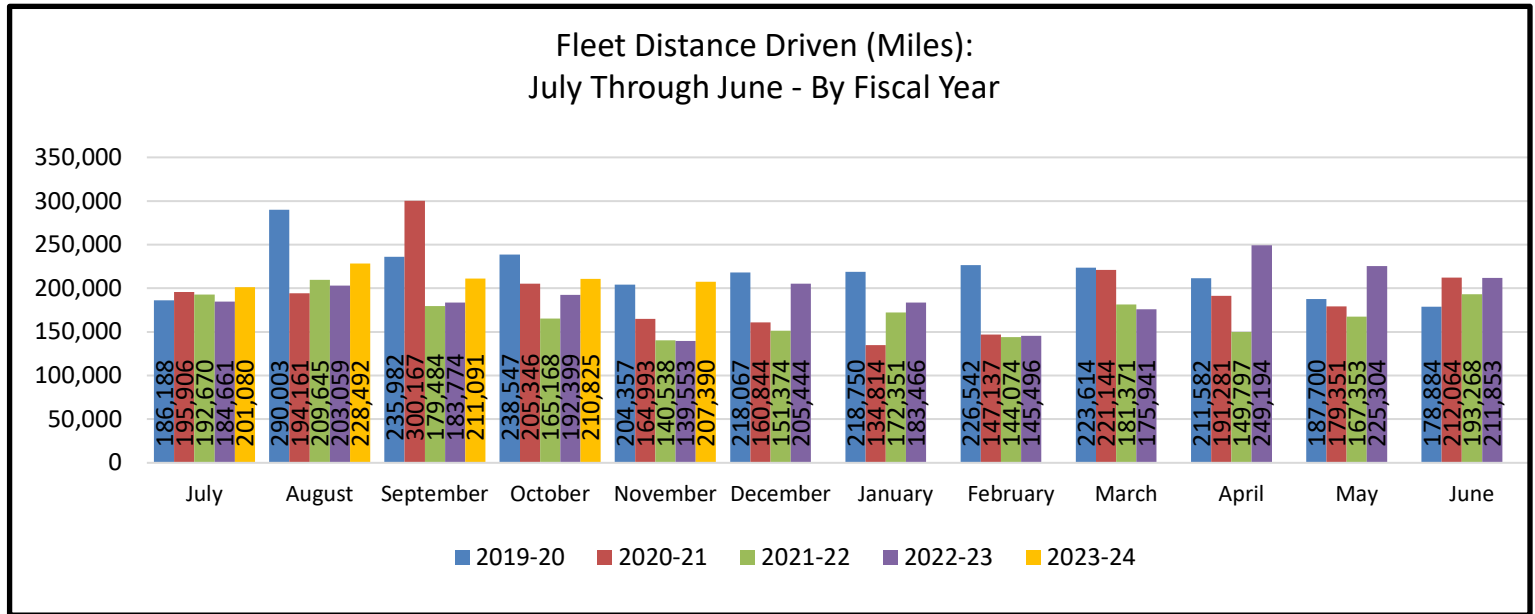
1b.) Reduction in utilities used by all departments:

Graph #3 reveals a 4.9% increase in energy consumption across county-wide departments during November FY 2023-24 in comparison to November FY 2022-23.

2.) Updates are provided by the General Services Agency through the CEO Report.

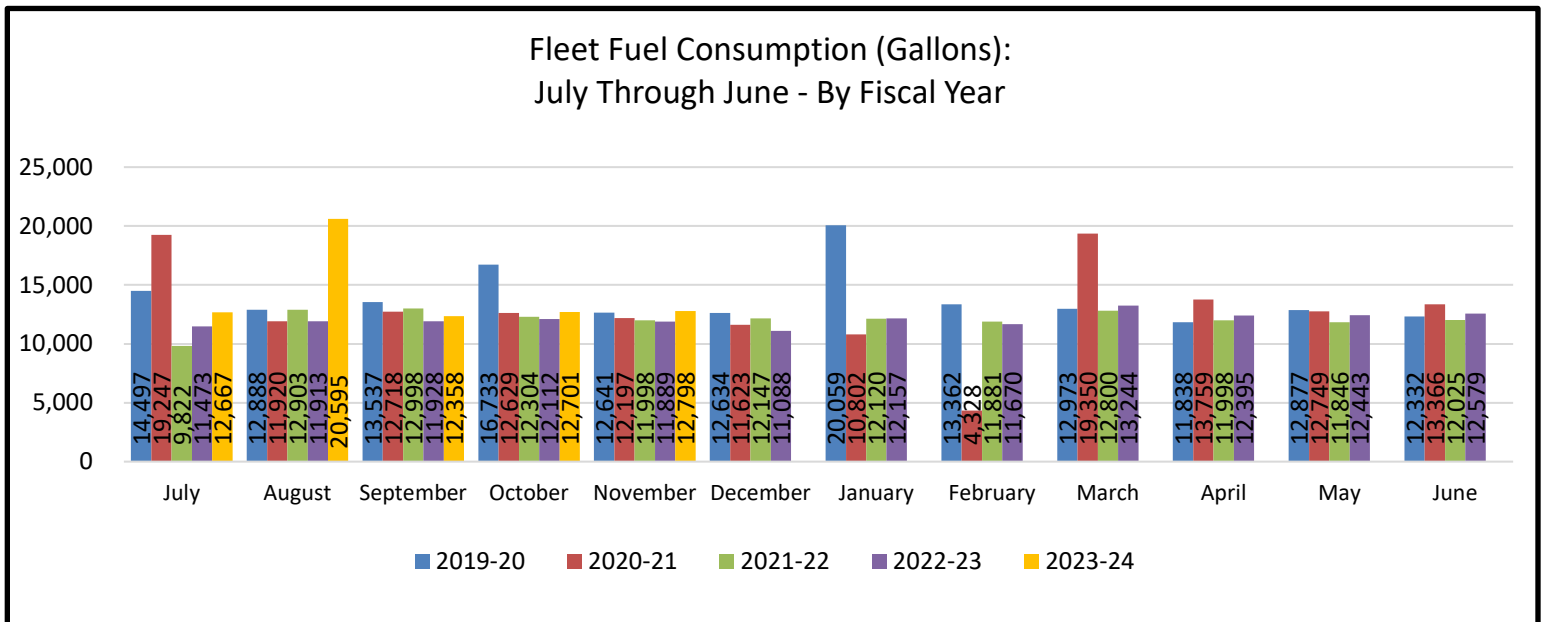
Graph #1

The reason the data for the Fleet Fuel Consumption is different from previous reporting is due to the lack of recording of a bulk fuel purchase. General Services Agency has improved the accuracy of the report due the automation of data retrieval.



Graph #2

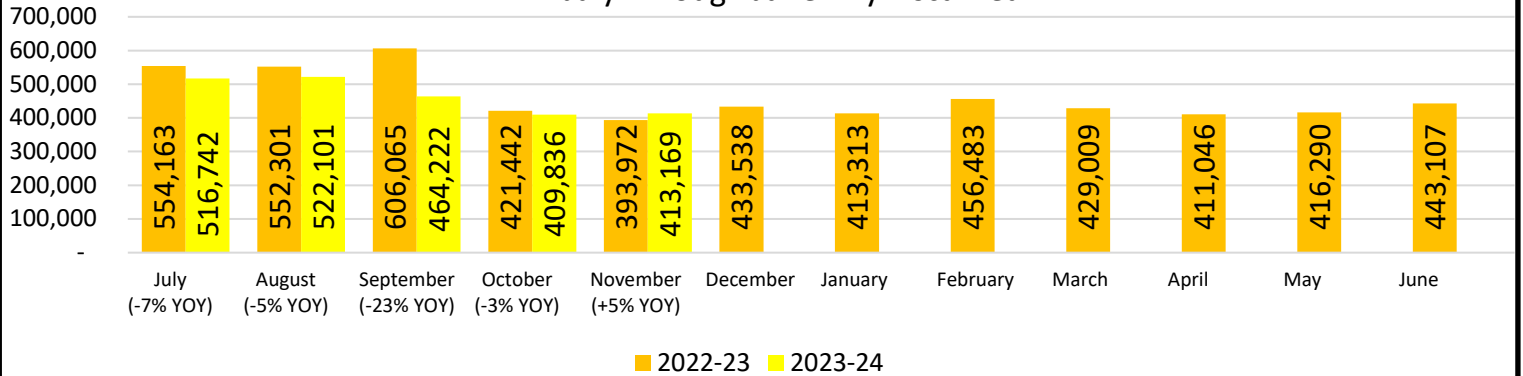
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Graph #3

The Electricity Usage Totals data differs from previous reports due to the departments shift to reporting 100% of energy billing where in prior months, only 75% of the billing information was reported.

County Facilities - Electricity Usage Totals (kWh)
July Through June - By Fiscal Year



Data includes Mendocino County facility electricity consumption with all City of Ukiah and PG&E accounts.