



FACILITIES AND FLEET

MONTHLY OPERATIONAL UPDATE – AUGUST 2025

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

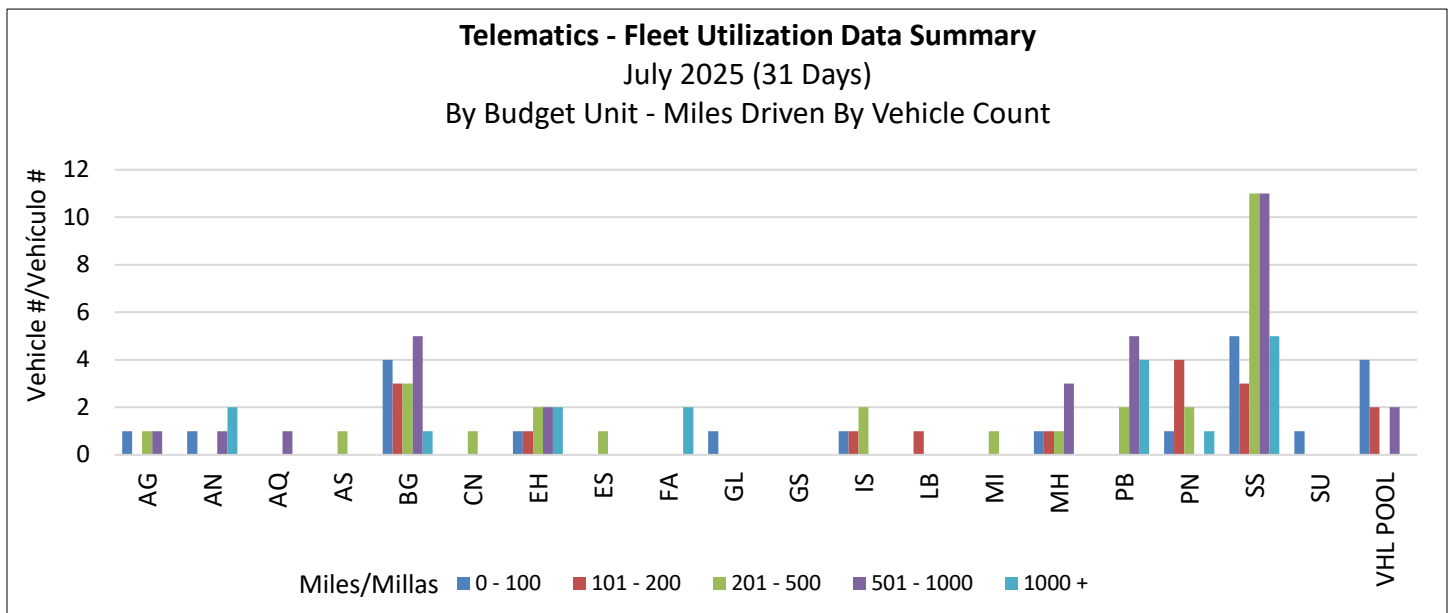
Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

The SB844 Jail expansion and Psychiatric Health Facility projects are progressing, with both expected to finish in early 2026. Library upgrades include roof work in Willits expected to wrap up in September and entry improvements coming soon to the Ukiah branch.

EFFECTIVE COUNTY GOVERNMENT

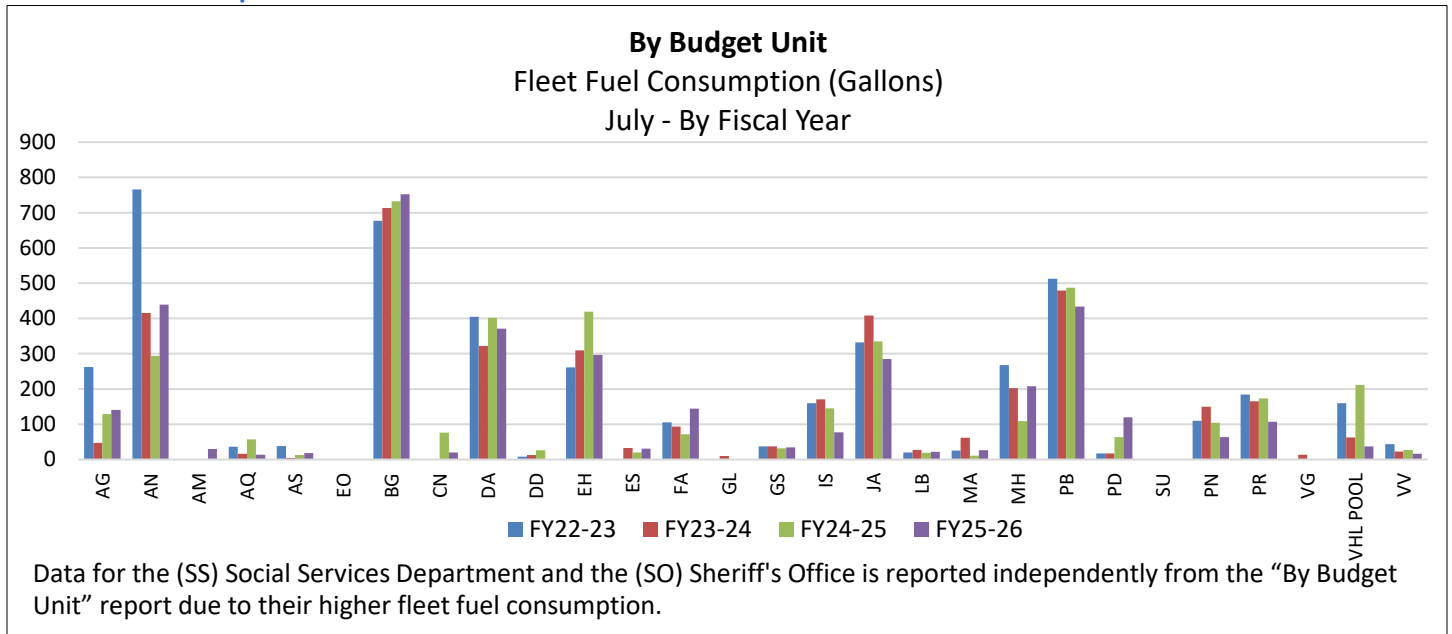
Fleet: Telematics

Telematics is an advanced vehicle diagnostic device used by Mendocino County to provide data on vehicle driving statistics including vehicle health assessments, real-time collision detection, and optional real time in vehicle driver coaching. Department vehicle usage and performance data is now being provided to the Executive Office on a routine basis.

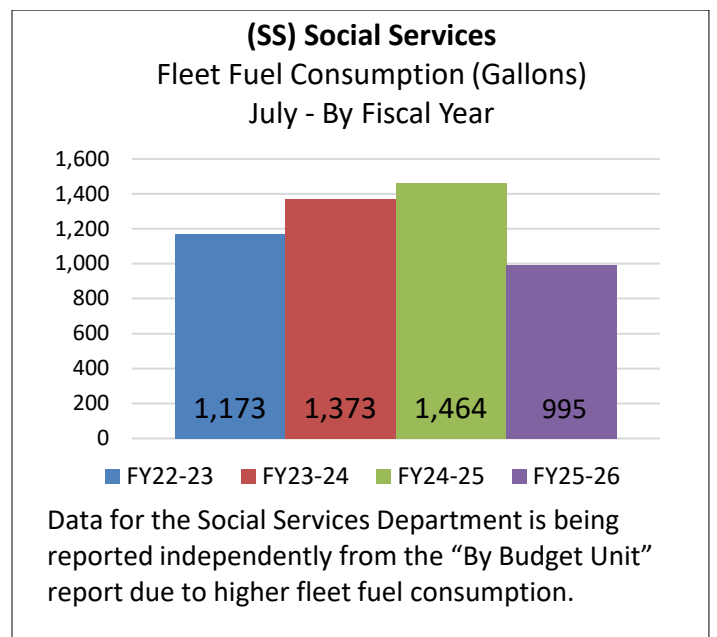
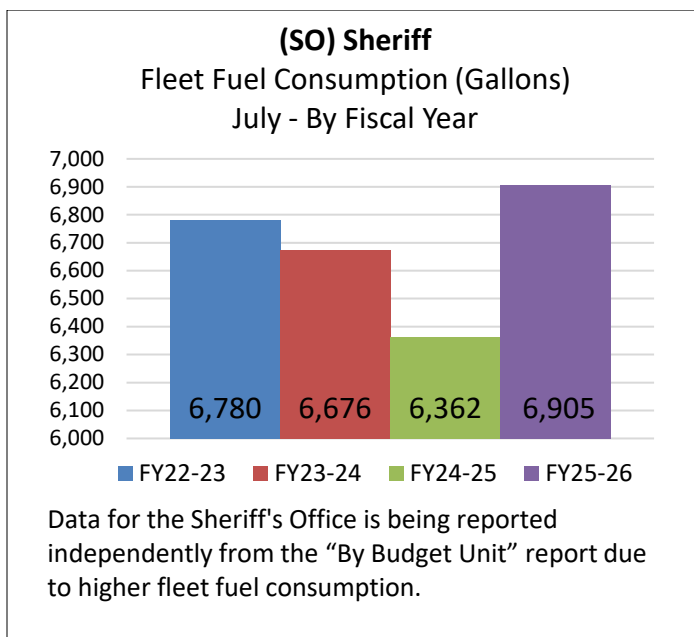


(AG) Agriculture, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (LB) Library, (MI) Mental Health Services Act, (MH) Behavioral Health, (PB) Planning & Building, (PN) Public Health Nursing, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VHL POOL) Vehicle Pool.

Fleet: Fuel Consumption

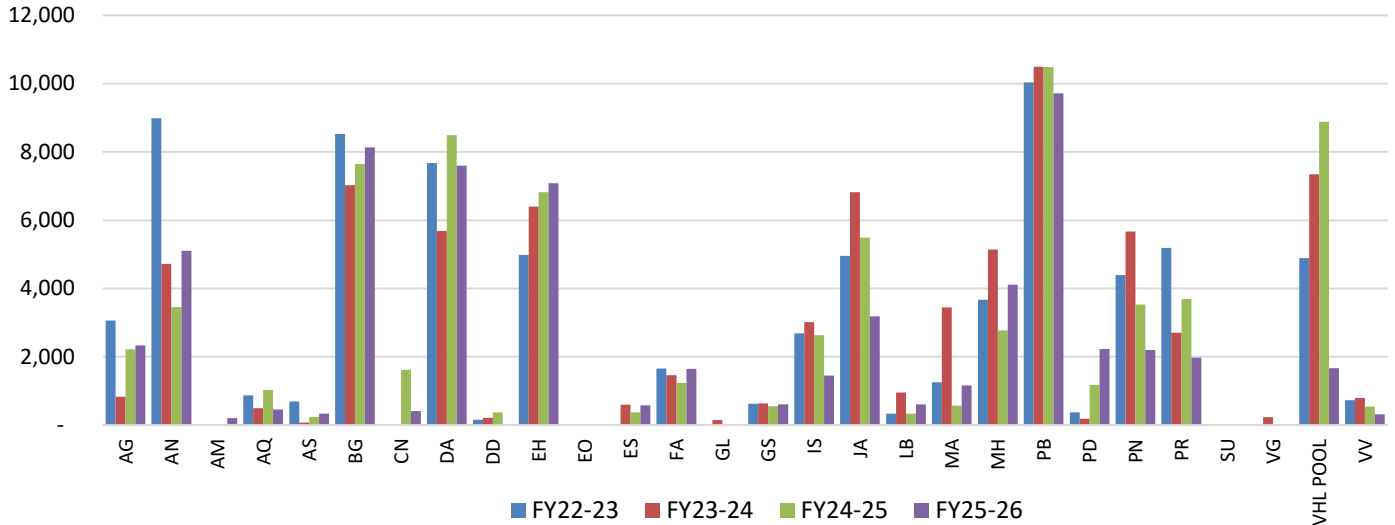


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Fleet: Distance Driven

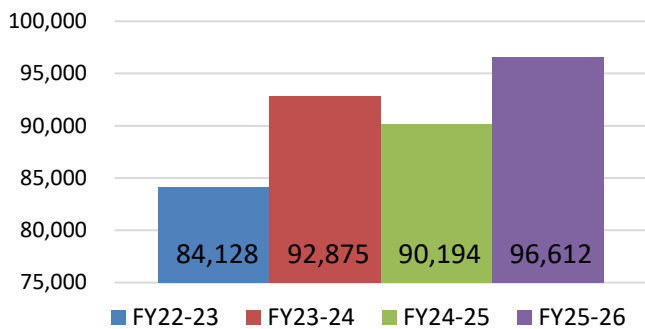
By Budget Unit Fleet Distance Driven (Miles) July - By Fiscal Year



Data for the (SS) Social Services Department and the (SO) Sheriff's Office is reported independently from the "By Budget Unit" report due to their high miles driven.

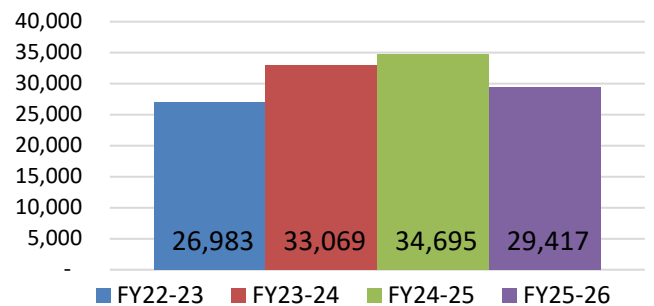
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(SO) Sheriff Fleet Distance Driven (Miles) July - By Fiscal Year



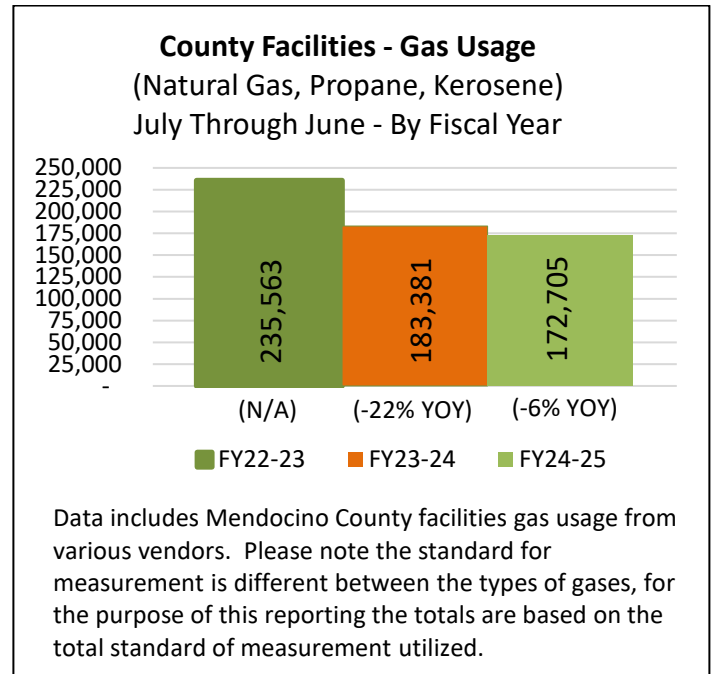
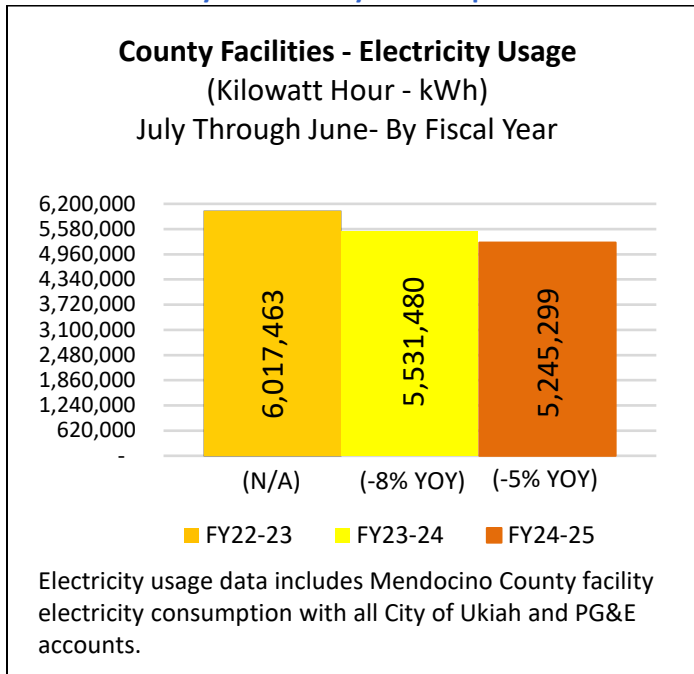
Data for the Sheriff's Office is being reported independently from the "By Budget Unit" report due to high miles driven.

(SS) Social Services Fleet Distance Driven (Miles) July - By Fiscal Year



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Facilities: County Wide Utility Consumption



Electric utility consumption is showing a decrease of 5% year over year and gas consumption (natural gas, propane, and kerosene) is showing a decrease of 6% year over year.

The County's Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

Facilities staff have updated the dated signage located at the Behavioral Health / Public Health Center located at 1120 South Dora St in Ukiah. This updated signage will help to identify to the public the current services available and aid the public in being able to access these vital County services.



Facilities Statistics

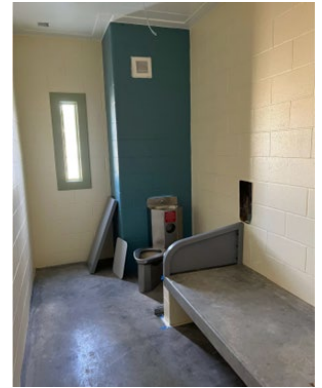
Fiscal Year to Date as of September 8, 2025

- Work Orders Received: 518
- Work Orders Completed: 611
- Work Orders Open: 110
- After Hours Calls: 16 hours during the month of August

Capital Improvement Plan and Projects

SB844 Jail Project

Recent developments toward completion of the Jail project include energizing the electrical system from City of Ukiah Power, which paves the way to begin commissioning the mechanical and security systems, installation of the doors, windows and fixtures. The final exterior paving has begun and will continue through September. Completion is currently projected for January 2026.



Psychiatric Health Facility

Construction progress on the Psychiatric Health Facility moves to the interior with the installation of doors and windows complete. With drywall finishes wrapping up attention turns to the interior fixtures and finishes. Due to delays in delivery of the main electrical panels and generator, expected completion is now not expected until early 2026.



Library Projects

The Willits Library roof replacement will wrap up in September ahead of the coming rainy season and work will begin soon to upgrade the entry at the Ukiah branch, including a new storefront system and entry concrete to connect with the new ADA parking stall completed as part of the City's Main Street improvements.

PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

Facilities continue to complete weekly fueling and maintenance services on one of the County's remotely located, vital generators to ensure electrical power is maintained to a radio repeater following a loss of the private electrical power line supplying that site. In the event the permanent generator at that location fails a temporary mobile generator has been staged for installation. Facilities staff continue to work with the County COMMS team, PG&E, and other site tenants, to establish a corrective action plan for this site.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team has moved to new offices at 841 Low Gap Rd.