



MENDOCINO COUNTY – GENERAL SERVICES AGENCY MONTHLY OPERATIONAL UPDATE

An Safe and Healthy Community

The General Services Agency, Facilities Division is charged with routine and emergency maintenance, utility payments, custodial services and grounds-keeping responsibilities for all County owned and several leased facilities. Other responsibilities include project management for larger scale deferred maintenance projects and maintenance of all County owned parks and recreational areas.

Jail Expansion Readiness Projects: The West Campus Fiber Optic Project to extend the 10-gig fiber to each of the buildings in the Jail complex and the GSA building will be completed in February 2023. This new high-speed fiber will permit the removal of the existing fiber link that routes under the future Jail Expansion building.

SB 844 Jail Expansion: The County has submitted the package to the Bureau of State and Community Corrections (BSCC) for approval to proceed to bid for the building 3 Jail Expansion Project by early summer. The County received four contractor pre-qualification applications to be included on the list of prequalified contractors; the review team is conducting review and analysis of these applications to ensure only qualified contractors are eligible to bid on the project. The current milestone schedule shows the project completing in late of 2025. Design for the construction of the pretrial release program modular at the Jail is being finalized to issue for bidding in February 2023.

The project to replace cooling equipment for the Administration Center server room is under contract with delivery and installation expected to be completed by early April. Bids for the rebid of the Fort Bragg Justice Center HVAC system replacement project were received with award and funding recommendations for board consideration will be presented in March 2023, with the goal of completing the project before the end of 2023. Consistent with prior board direction, this project will replace the existing propane fired boiler with a new high efficiency all electric Variable Refrigerant Flow (VRF) heat pump system. Commitments for funding the completion of Phase III of the Administration Center Roof replacement will be deferred until construction bids are received for the Fort Bragg Justice Center HVAC and Jail Expansion projects. Staff will be presenting information regarding the Agriculture Roof replacement for Board consideration at the February Board Budget Workshop. During the recent storm event(s), additional water intrusion occurred in the facility resulting in the recommendation to prioritize this roof replacement. During the December 2022/January 2023 storm events, Facilities responded to numerous potential hazards throughout the County's owned real property, including Bower Park (Gualala), Fort Bragg Justice Center Fencing (Fort Bragg), and power lines serving the Public Safety Microwave Communications site at San Hedrin/Big Signal Peak.

Emergency repairs were facilitated at Bower Park by the removal of numerous hazardous trees and power lines were repaired at the San Hedrin site. Facilities staff are proceeding with emergency storm damage remediation work at Bower Park in Gualala to being repair of damaged facilities and removal of fallen/downed hazardous trees. Additionally, repair work will continue at the San Hedrin site, along with replacement of the damaged fencing at the Fort Bragg Justice Center. Following the hazardous vegetation/tree removal around the Juvenile Hall, facility staff has approved the start of work by a fencing contractor to remove the potential security risks from the areas surrounding fencing. Supplies are being ordered and work will commence upon satisfactory receipt. The cost of the work is approximately \$4,600. The work is scheduled to begin on Monday February 6th. Facilities staff have scheduled for the removal of a potentially hazardous tree located on the Low Gap Road side.