



FACILITIES AND FLEET MONTHLY OPERATIONAL UPDATE – JULY 2025

INTRODUCTION

Facilities and Fleet Mission: To provide an accessible, efficient, safe, clean and comfortable working environment for all employees and the general public who use our buildings and properties.

Facilities and Fleet maintain vital infrastructure and related services that enable County employees to serve the citizens of Mendocino County.

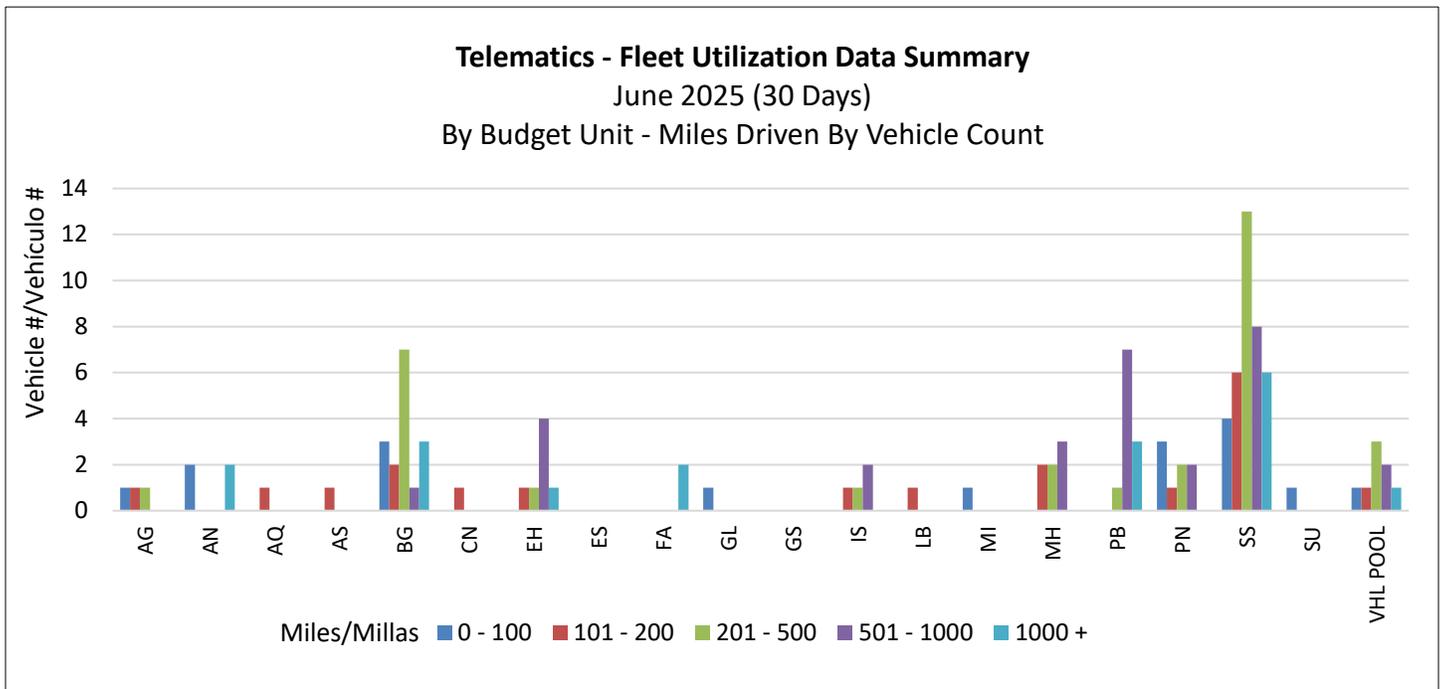
During the month of July Ukiah Valley Fire Authority conducted a significant amount of Fire mitigation work in Southwest area of Low Gap Park in Ukiah. The work performed by the Ukiah Valley Fire Authorities team will have a profound effect on the Park, not only with much improved visual appeal, but now the park will assist in providing a large portion of the fire break in the western hills of the Ukiah.

Work is complete on the ground preparation portion of the charger installation at the Administration Center and Yokayo complex. The next step of the project will be the installation of electrical equipment to include the chargers themselves. There is a potential for activation of the newly installed chargers in late 2025.

EFFECTIVE COUNTY GOVERNMENT

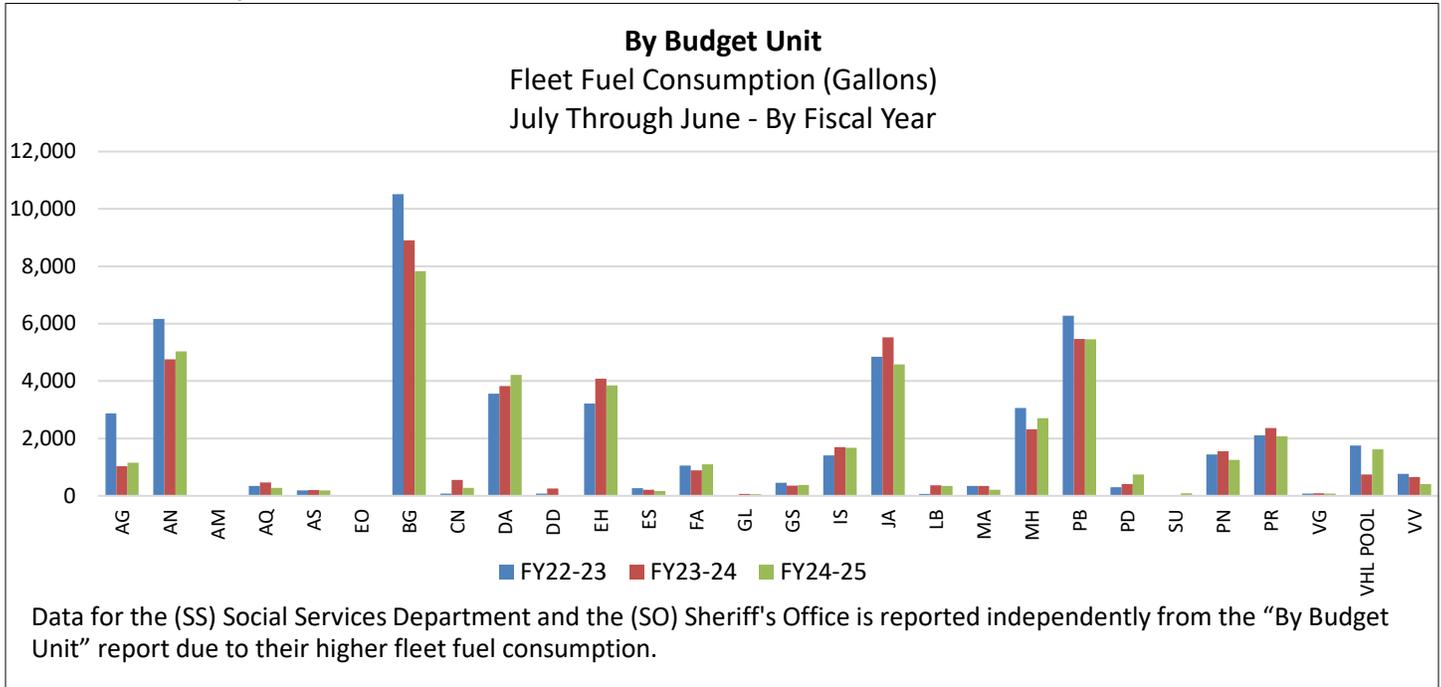
Fleet: Telematics

Telematics is an advanced vehicle diagnostic device used by Mendocino County to provide data on vehicle driving statistics including vehicle health assessments, real-time collision detection, and optional real time in vehicle driver coaching. Department vehicle usage and performance data is now being provided to the Executive Office on a routine basis.

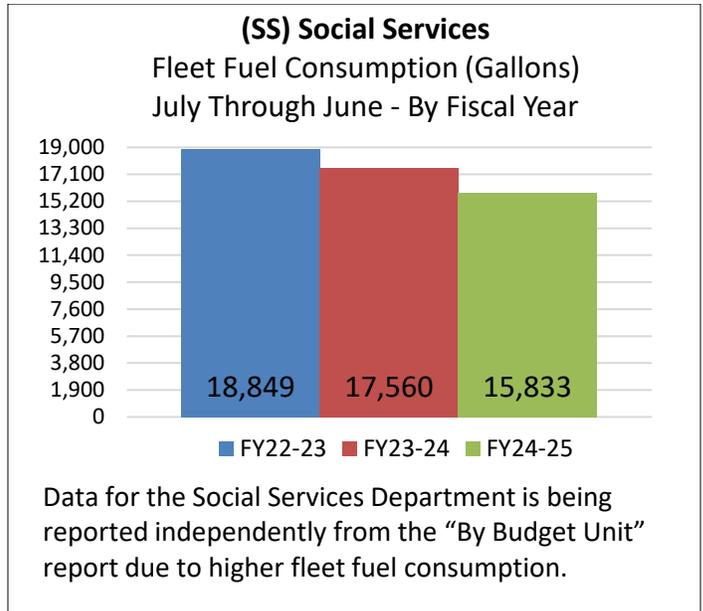
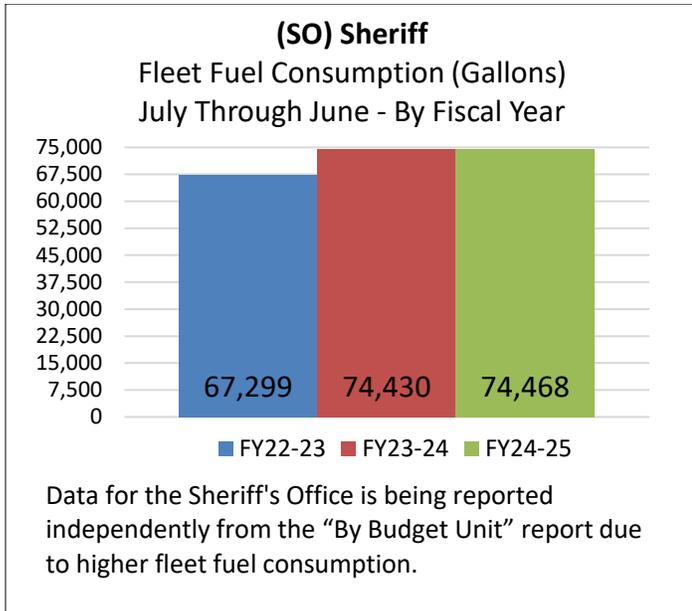


(AG) Agriculture, (AN) Animal Care & Control, (AQ) Air Quality, (AS) Assessor, (BG) Facilities, (CN) Cannabis Management, (EH) Environmental Health, (ES) Emergency Services, (FA) Farm Advisor, (GL) General Liability Insurance IS, (GS) Central Services, (IS) Information Services, (LB) Library, (MI) Mental Health Services Act, (MH) Behavioral Health, (PB) Planning & Building, (PN) Public Health Nursing, (SS) Social Services, (SU) Substance Use Disorder Treatment, (VHL POOL) Vehicle Pool.

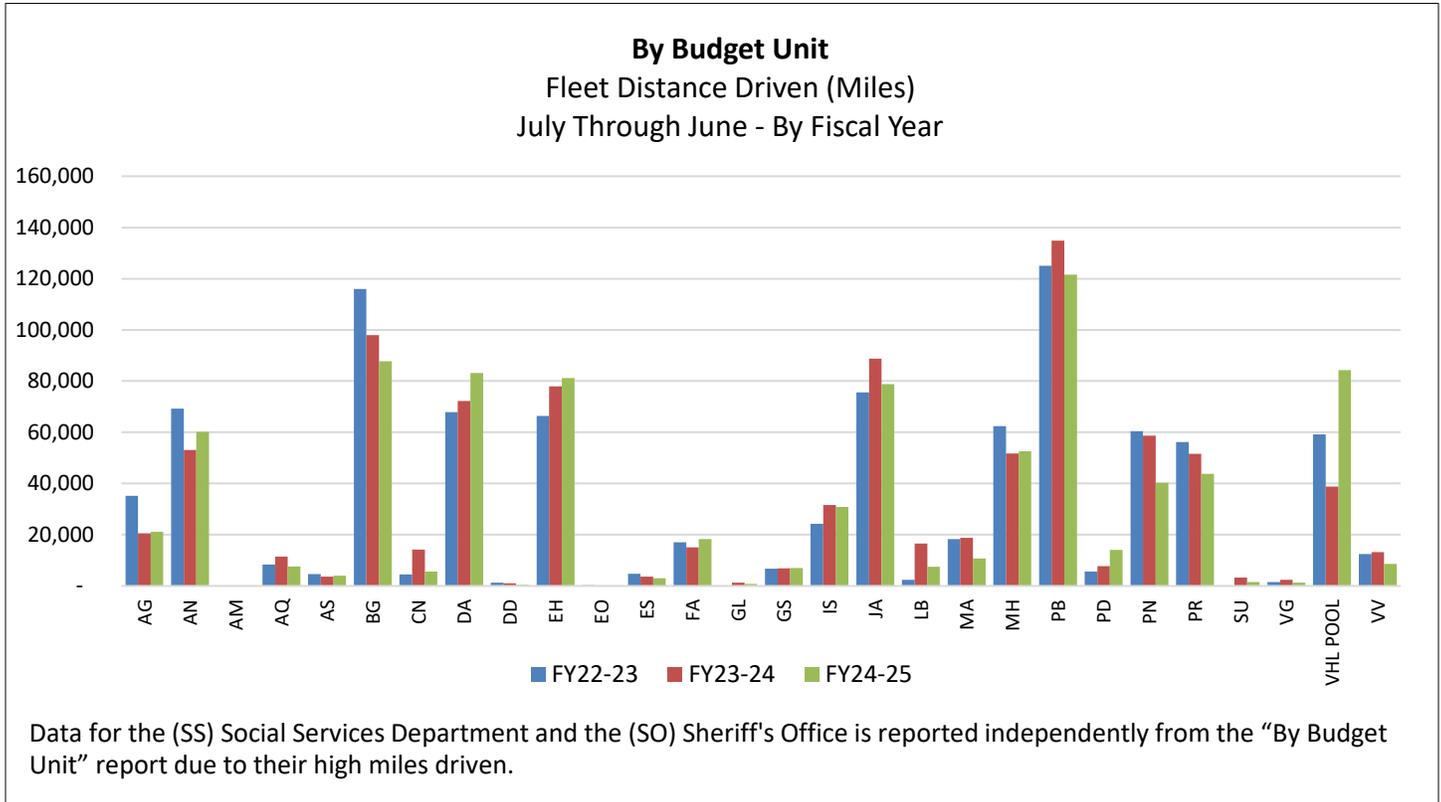
Fleet: Fuel Consumption



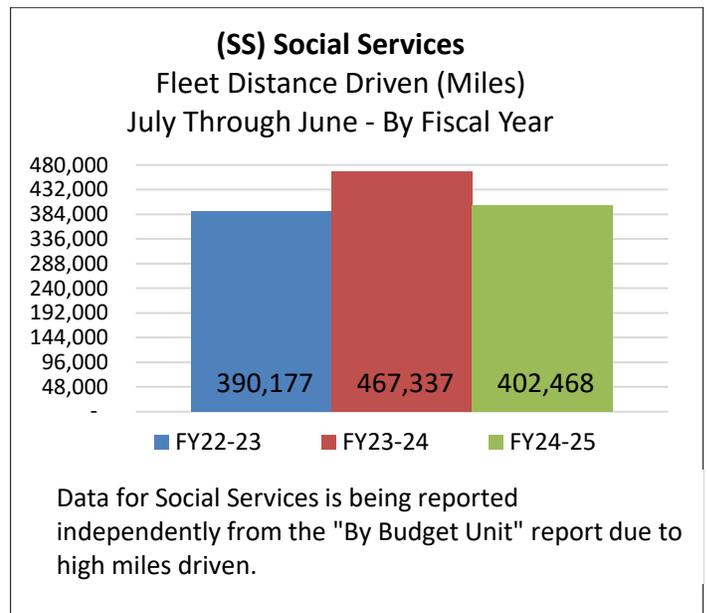
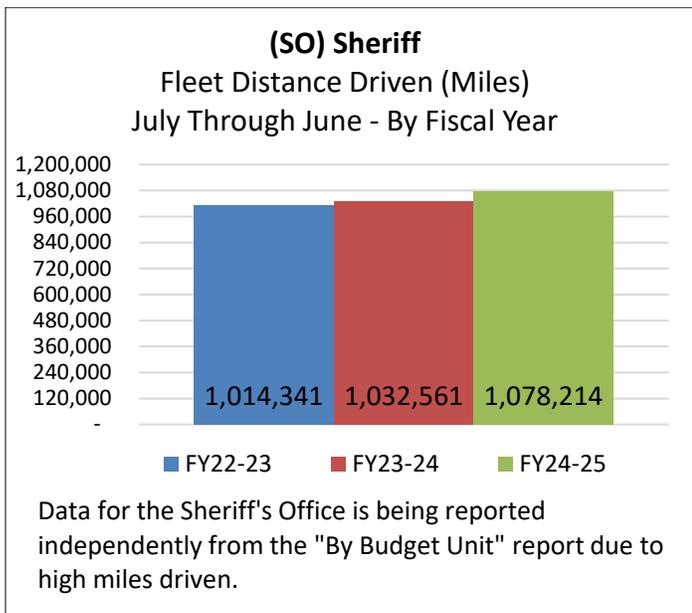
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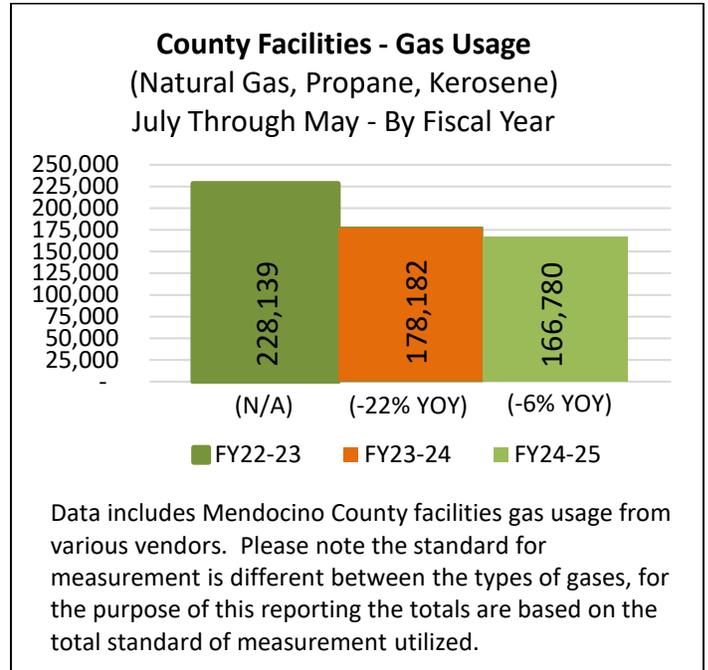
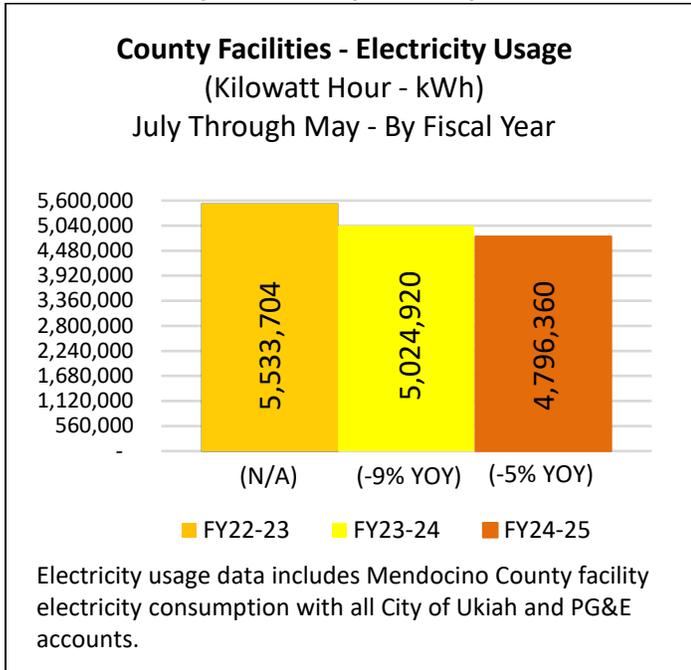
Fleet: Distance Driven



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Facilities: County Wide Utility Consumption



Electric utility consumption is showing a decrease of 5% year over year and gas consumption (natural gas, propane, and kerosene) is showing a decrease of 6% year over year.

The County’s Facilities division implemented utility consumption-saving measures at the beginning of FY23-24, with those measures remaining in place Countywide utility consumption is starting to stabilize. Moving forward, minor fluctuations between fiscal year utility usage will largely be related to seasonal weather patterns.

SAFE AND HEALTHY COUNTY

Facilities

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Facilities Statistics

Fiscal Year to Date as of August 25, 2025

- Work Orders Received: 416
- Work Orders Completed: 467
- Work Orders Open: 139
- After Hours Calls: 18 hours during the month of July

Capital Improvement Plan and Projects

Electric Vehicle Charging Project

Work is complete on the ground preparation portion of the charger installation at the Administration Center and Yokayo complex. The next step of the project will be the installation of electrical equipment to include the chargers themselves. There is a potential for activation of the newly installed chargers in late 2025.

Library Projects

Work has begun on the roof replacement of the Willits library. The awarded contractor commenced work on August 19 and completed the initial tear down and preparation for the installation of the new roofing. Work is estimated to be completed by end of October.



PREPARED AND RESILIENT COUNTY

Disaster/Emergency Preparedness Activities

Facilities continue to complete weekly fueling and maintenance services on one of the County's remotely located, vital generators to ensure electrical power is maintained to a radio repeater following a loss of the private electrical power line supplying that site. In the event the permanent generator at that location fails a temporary mobile generator has been staged for installation. Facilities staff continue to work with the County COMMS team, PG&E, and other site tenants, to establish a corrective action plan for this site.

This month Facilities staff conducted their first Logistics Branch divisional training, to include updating the new members of the Logistics team, as well as strategizing scenarios and key preparation items for future EOC events. This training provided a forum for deficiency identification and correction, as well as key actions necessary to bring the Logistics Branch to a higher level of functioning and aggressive problem solving.

OTHER/ADDITIONAL INFORMATION

The Capital Projects Team has moved to new offices at 841 Low Gap Rd.