

Regional Access Project Foundation

Annual Report

2017-2018



Outside cover pictures:

Office Ribbon Cutting Event and 25th Anniversary event on October 24, 2017.

Pictured Left to Right starting with RAP board members: Anayeli Zavala, Claudia Galvez, Beatrice Gonzalez, Bill Kroonen, Rudy Gutierrez, and Jan Pye; Palm Desert Chamber of Commerce Representative, Sheryl Benoit, Aurora Wilson, Retired Fourth District County Supervisor Patricia "Corky" Larson, Palm Desert Councilmember Jan Harnik, Judee Cox and Fourth District County Supervisor V. Manuel Perez.

Lift To Rise's Kid's Summer 8 Week Club Nutrition Education Project at the Boys and Girls Club of Cathedral City. August 2017.

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June 2018

Chairman's Message

RAP celebrated its 25th Anniversary in October 2017. In our celebration, we honored the Fourth District Supervisors responsible for creating RAP and guiding it through the years, Patricia "Corky" Larson, S. Roy Wilson, and John J. Benoit. It also served as our Ribbon Cutting event for our new facility, which houses The Center for Nonprofit Advancement (CNA) and signals the beginning of the next chapter of RAP.

I am honored to have been re-elected to serve a second term as Chairman of the Regional Access Project (RAP) Foundation. I am proud to serve with my fellow board members who work hard to ensure there is accountability and transparency in our funding decisions.

We were pleased to welcome our newest board members; Elizabeth Romero, Valerie Hudson as well as our Fourth District Supervisor V. Manuel Perez.

We are more than pleased about the success of our Center for Nonprofit Advancement facility which is home to RAP and the following nonprofits: The Community Foundation serving Riverside and San Bernardino Counties, SMART Education, Voices for Children, The Carreon Foundation, Riverside County Community Connect, One Future CV, and Integrated Learning. First 5 Riverside, The Wylie Center, The Audubon Society, Coachella Valley Tax Services, The Council on Aging, Coachella Valley Autism Society, El Sol Neighborhood Educational Services, Get in Motion, HARC, Heart2Heart, Inland Congregations United for Change, Zamora Institute, Peacemaker Corps, and World Affairs Council.

We appreciate the contributions to our ongoing "Energy Efficiency Campaign" which is helping us to reduce our energy costs by replacing our air conditioners and exploring alternative energy sources. This is a great opportunity for donors to leave a legacy and know the savings are being passed on to the many nonprofits utilizing our facility.

We look forward to seeking and creating opportunities to collaborate with our nonprofits, community groups, school districts and county agencies to work towards making our world a better place.

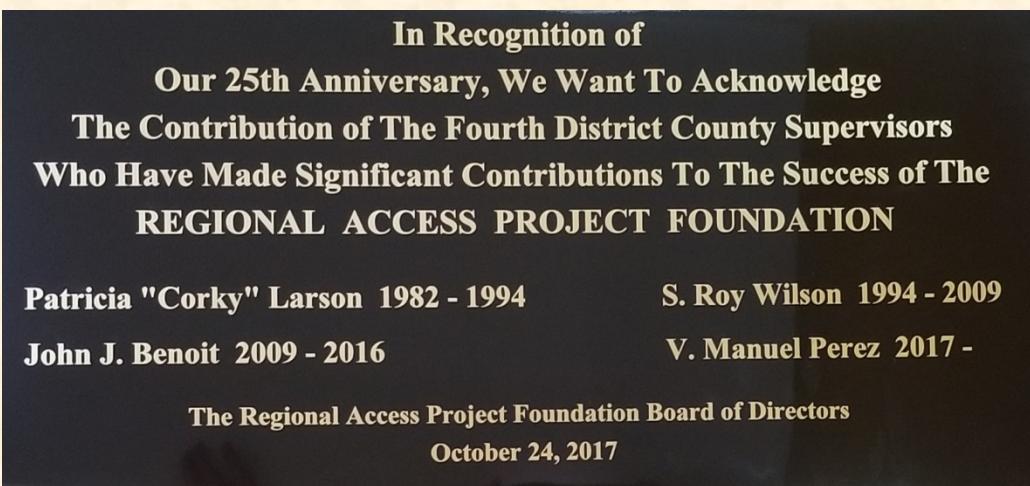
Sincerely,

Mark Moran, Chairman

The Regional Access Project Foundation's Vision and Mission focus on underserved communities and residents of the desert region of Riverside County:

***RAP Vision:** The Regional Access Project Foundation's Vision is to enhance the quality of life for all residents of eastern Riverside County by investing in nonprofits and empowering them to effectively serve unmet needs identified by the RAP Board of Directors.*

***RAP Mission:** The Regional Access Project Foundation provides funding, oversight, technical assistance and guidance to nonprofit, community based organizations or other collaborative groups, which serve the populations of eastern Riverside County in the areas of health, mental health and juvenile intervention.*



RAP is working to make our world a better place...

The Mental Health Initiative (**MHI**) which was due to conclude June 30, 2017 was extended for another year, owing to its **documented success in improving the quality of lives** for residents in eastern Riverside County. MHI has improved access for hard to reach and remote areas, decreased negative stigma associated with accessing services and addressed the need for prevention and early intervention services. HARC, Inc. conducted an independent evaluation which demonstrated that of the **twelve grants awarded totaling more than \$900,000 to local organizations, there were 3,195 persons directly impacted and 36,800 persons indirectly impacted.**

RAP's investment in **MHI** produced a measurable reduction in the following: **Anxiety, Depression, Mental Distress, Post-Traumatic Stress Disorder and Stigma** regarding mental health. We partnered with, for example, the Mizell Seniors Center's A Matter of Balance Program and Path of Life's Mobile Connections Program. These were only two organizations of several funded in response to our Request for Proposals process.

In addition to the Mental Health Initiative, RAP continued to provide **Small Grants up to \$5,000 throughout the year to organizations addressing our two other focus areas, Juvenile Intervention and Health:** Pueblo Unido CDC's East Coachella Valley Leadership Institute Training Program and Variety Childrens Charities of the Desert are but two examples of organizations receiving these small grants.

Also, we had several **Long Term Grants**, for example our **Partnership with Riverside County's Health Community Action Partnership's Cool and Warm Center Programs** which is provided at several community locations **throughout eastern Riverside County.**

Next, RAP sponsored **community events** addressing all three focus areas, Health, Mental Health and Juvenile Intervention. These events varied in topics but were similar in that they were educational and also provided resources to residents in the region; The Rotary Math Day and the Unforgettables' "The Child and Families in Crisis Conference" were two of the many events supported by RAP.

Lastly, we want to acknowledge the partnership with **The James Irvine Foundation** to address immigration issues affecting our local communities. In the Fall of 2017, RAP was selected as a recipient of \$200,000 Grant for the purpose of re-granting the funds to organizations addressing three key areas: Communications, Know Your Rights and Deportation Support. To date, we have allocated over \$100,000 to organizations which have the expertise and local connections to reduce the fear, anxiety and uncertainty faced by many families dealing with immigration issues.

Mental Health Initiative

Mizell Senior Center's A Matter of Balance Program

Mission: To support independence and self-sufficiency through an inclusive network of education, information and assistance with problem solving.

Addressing Unmet Need: RAP's funds allows for the Mizell Senior Center to focus on the "economically depressed, underserved communities in the eastern Coachella Valley. This highly regarded, evidence based program addresses the fear of falling utilizing a cognitive behavior change model well suited to deal with mental health disorders such as depression or phobias."

Testimonials from program participants:

"Content, explanation and execution was fabulous. I observed the group connect, exchange ideas/thoughts/concerns and exercise over the 4 weeks, improving all along the way. We realized we were not alone. Both facilitators were engaging while delivering positive and motivating information. I have talked about this program to my friends who want their loved ones to participate. Excellent, excellent, excellent!"



"Since my car accident and subsequent brain injury, I have been depressed and isolated at home. Even after participating in just the first six sessions of AMOB so far, I have shifted my thoughts on balance. I am

taking a hold of my life and now I have a better chance to reach my potential. I'm ready to shift from depression to being active and involved. This class is awesome!"

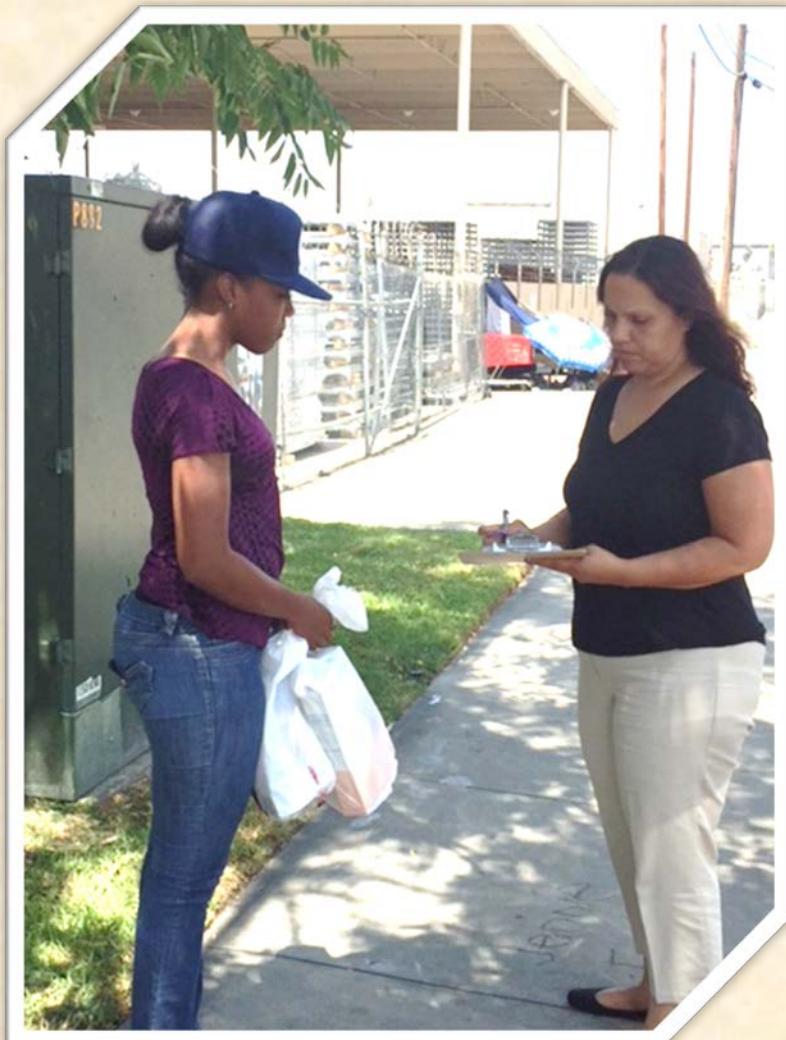
"After finishing this course, I now understand how it progressively changed my behavior and taught me to be more assertive, ask for help when I need it and to slow down when I am moving too fast."

Mental Health Initiative

Path of Life's Mobile Connections Program Addressing Homelessness

Mission Statement: Enhance the social and economic vitality of our community and people by rescuing, restoring, and rebuilding lives of the homeless.

Addressing Unmet Need: “The Mobile Connections is a project that expands the accessibility and effectiveness of mental health services to homeless individuals by literally counseling people where they are. To integrate housing and other services with partnering agencies into one seamless process for clients; helping them to develop mental health and housing stability.”



“Our population of focus, the chronic homeless encounters many disparaging needs, from lack of food, clothing, transportation issues, mental health appointments with long wait times and disproportionate resources to assist them. Providing therapeutic and social work interventions overtime amongst this population is encouraging and promising toward reducing marginalized effects of self-sufficiency, wellness and recovery.”

Michelle Green-Leary, AMFT
Director of Behavioral Health &
Practicum Site Programs

Small Grants -Juvenile Intervention and Health

Pueblo Unido (PU) CDC's East Coachella Valley Leadership Institute Training Program

Mission: To respond to the needs and concerns of the eastern Coachella Valley's underrepresented rural communities by actively engaging residents and fostering collaborative efforts with other stakeholders to find viable solutions, leverage critical resources, and create new opportunities to improve the quality of life.

Addressing Unmet Need: PUCDC partnered with Rural Community Assistance Corporation to develop leadership skills of residents, especially youth. The four month program uses community issues to introduce tools to help the participants seek a solutions and implement strategies.



The groups worked on a strategic plan for creating a community garden.

Participants met at the San Jose Community Center in Oasis. Classes took place Tuesday through Thursday from 4 -9 PM for a total of 12 classes.



Small Grants -Juvenile Intervention and Health

Variety Childrens Charities of the Desert's Adaptive Bikes for Children Program

Mission: To promote and protect the health and well-being of children who are underprivileged and/or have special needs in the Coachella Valley.

Addressing Unmet Need: Children with physical and mental disabilities who would otherwise not have the ability to experience the independence and recreational and therapeutic benefits of bikes. Each bike is designed to meet the physical requirements of children with conditions including cerebral palsy, spina bifida, Down syndrome, muscular dystrophy, seizure disorders and autism.



Pictured above: Ryder Boyd along with the CV Roadrunner group at the May 12 event.

“In the summer of 2016, Ryder underwent major orthopedic surgery on his legs. He spent two months in a wheelchair casted. Once the casts came off he spent months recovering. We have tried learning how to ride a ‘normal’ bike many times. Ending with heartache and tears!” Says Briana, Ryder’s mother, “This bike is just one more amazing opportunity to build his confidence preparing him for many of life’s obstacles as well as a fun stress-free time!”

Long Term Grant in Partnership with Riverside County -Health

Community Action Partnership's (CAP) Cool and Warm Center Programs

Mission: CAP with the community facilitates opportunities towards self-sufficiency through education, wealth building, energy assistance and advocacy.

Addressing Unmet Need: Eastern Riverside communities experience extreme weather in the summer and winter months. Providing access to various locations where residents can escape the heat or cold temperatures reduces the risk of illnesses, reduces high energy cost burdens and provides awareness of resources in the community.



“Our cool center caters to a wide demographic range within the Cathedral City community. With the bus station being located right across the street, the seniors ‘let’s do lunch’ program, weekly bingo groups, and the attached senior apartment complex, we usually see a high flow of traffic. With the heat being so drastic this summer, requiring planned power outages throughout the city, and air quality being awful from the nearby fire, we’re noticing more individuals taking advantage of the center as well,” says Ron Casidine, Cathedral City Senior Center Operations Manager.

Community Event Sponsorships

Rotary Math Day

Mission: To enable Rotarians to advance world understanding, goodwill, and peace through the improvement of health, the support of education and the alleviation of poverty.

Addressing Unmet Need: The Rotary Math Field Day is an annual tradition open to all Coachella Valley middle schools. Students and teachers look forward to showcasing their skills and abilities and bringing attention to the importance of Math for succeeding in school.



“This event was created to promote math as a fun subject. Similar to athletic accolades, MFD celebrates Academic accomplishments of our middle school students. This event reaffirms to students that academics are important and worthy of recognition. We look at this as the Olympics for our Mathletes,” Don Casper, Indio Rotary Past President 2017-18.

Community Event Sponsorships

Unforgettables' The Child and Families in Crisis Conference

Mission: To reactively respond to families who have lost a child and are struggling Due to lack of funds with the cost of the funeral, and to proactively educate equip community professionals and students.

Addressing Unmet Need: The 5th Annual Children and Families in Crisis Conference provided timely education, instruction and inspiration on topics that will potentially lead to the death of children. The April Conference focused on lifesaving parenting; What works and what doesn't.



“To have RAP endorse our efforts to educate local professionals and students to Save the lives of children in the Coachella Valley is so vitally beneficial to our cause. The Unforgettables greatly appreciates the sponsorship support as we equip to end the devastation due to childhood death,” Tim Evans, MDiv., CRFE Co-Founder, President/CEO of The Unforgettables Foundation.

List of All Organizations in Receipt of RAP Funds

Mental Health Initiative

Operation SafeHouse - Whats Up? Mobile App for Youth \$ 37,500

Jewish Family Service of the Desert – Integrated Mental Health Care & Services for Seniors \$ 69,000

RFP 2017.1 – Services for Adults \$ 193,383

Desert AIDS Project – Peer Support and Counseling Services \$ 10,000

El Sol Neighborhood Education Center’s Promotores de Salud Mental Health Project \$ 30,000

Joslyn Senior Center – Care Connections Program – Aging Mastery \$ 20,000

Path of Life Ministries – Mobile Connections – Mental Health Support Services \$ 30,000

Family Service Association – Counseling Services for non-offending parents \$ 60,000

CSUSB – Palm Desert Campus - Neurofeedback \$ 20,000

UCR – School of Medicine – Bringing Home Care to Underserved Areas \$ 23,383

Jewish Family Service of the Desert – Mindfully Resilient \$ 40,000

Youthwire’s Coachella Unincorporated - Navigate Mental Health Challenges \$ 14,000

CSUSB-Palm Desert Campus – Neurofeedback \$ 10,000

General and Small Grants

Galilee Center – Solar Panels and Shade Structure \$ 35,000

OneFuture Coachella Valley – Transitional Assistance \$ 30,000

OneFuture Coachella Valley – Health Career Connections Behavioral Health Internships \$ 31,000

Office On Aging - Desert Volunteer Connect \$ 41,250

Lift to Rise – Collaborative intervention addressing underlying causes of poverty \$ 50,000

RC Community Action Partnership - Cool/Warm Centers \$ 20,000

Colorado River Senior Center – Senior Outreach Services \$ 38,400

California Careforce – Vision equipment for 3 day Health Clinic for underinsured/uninsured \$ 15,000

Desert Ability Center – Desert Amputee Crew \$ 5,000

Variety Children's Charity - Adaptive Bikes for Disabled Children \$ 5,000

Community Events and Education Fund Grants

Assoc. of Fund Raising Professionals - National Philanthropy Day Awards \$ 1,200

United Way – 9 Weekly Walks and Wellness Program \$ 2,750

Los Medicos Voladores/Flying Doctors – Health Services Event \$ 5,000

CV Volunteers in Medicine – Wine Lover's Auction Fundraiser Event \$ 3,500

Transgender Community Coalition – Transgender Pride 2017 \$ 1,000

Pueblo Unido - Leadership Training \$ 4,000

Palm Desert Rotary - Spirit of Education Awards Luncheon \$ 2,000

OneFuture Coachella Valley – Future Is Ours – FAFSA Fundraiser \$ 1,100

Galilee Center - Angels Dinner Gala \$ 1,250

Indio Rotary Club Rotary - Math Day \$ 500

HARC, Inc. – Workplace Wellness Awards Luncheon \$ 1,000

The Unforgettables Foundation – Children and Families in Crisis Conference \$ 2,500

Dr. Carreon Foundation Sponsorship – Scholarship Awards Banquet \$ 1,800

Coachella Youth Baseball & Softball Association – Little World Series \$ 1,200

Fourth District County Supervisor's Office - Senior Inspiration Awards \$ 2,500

Palm Springs Unified School District – Educational Field Trips \$ 2,691.00

Desert Fast Pitch Competition

4ShayJ Foundation \$23,000

Operation SafeHouse \$ 28,000.00

The Unforgettables Foundation \$ 3,000

Smooth Transitions \$ 3,000

Read To Me \$ 3,000

Jewish Family Service of the Desert \$ 3,000

Coachella Valley Repertory \$ 1,500

Desert Recreation District dba The First Tee \$ 1,500

Community Events

The RAP Foundation was proud to participate in many community events throughout this past year. The Board supports community event projects which address one of RAP's three focus areas: Health, Mental Health and Juvenile Intervention.



United Way
Nine City
Walks
Sept. 30



National Philanthropy Day November 8 – Association for Fundraising Professionals (AFP) Board Members and Honorees



California Care
Force
Free Clinic
March 24



Math
Rotary
Day
April
28



HARC
Workplace
Wellness
Annual
Awards
Luncheon
June 7

Center for Nonprofit Advancement (CNA)

RAP's CNA Program is a community resource center focused on **increasing the capacity of organizations** to be effective in identifying, addressing, and sustaining the services they work so hard to provide. CNA is charged with helping nonprofits of any size **develop the skills and acumen** they require to meet the needs of the diverse communities they serve, helping these organizations accomplish the impact they were funded to achieve.

In 2017, **CNA expanded** its consulting **services** and its training and also added mixers, mentoring and coaching components. CNA also continues to provide two **free on-line research services**, The Foundation Center and Grant Station.

CNA held its **Annual Nonprofit and Desert Fast Pitch Conference on September 28**. CNA has **revamped the popular Desert Fast Pitch competition** to include Marketing And Branding in addition to the Storytelling component, in an effort to be **more comprehensive** in preparing Nonprofits to make successful “pitches” to potential supporters.

Lastly, CNA provides **scholarships for nonprofit professionals** to earn a **Certificate in Nonprofit Management** through the University of Riverside Palm Desert Campus. In providing scholarships to these students who work with nonprofits, we are **investing in them in order to develop their leadership skills**. Students receive comprehensive training in Management, Leadership, Finance, Planning and Grant Writing over a 35 week period. For the **first time** since starting this program in 2004, CNA offered in **2017** an **Advanced Certificate in Nonprofit Management**.

More than **30 nonprofits were represented** in the two courses and 28 of the 32 students who started the program **completed** it. We along with family friends and co-workers, **celebrated their commitment and dedication** to increasing the capacity of their nonprofits.

Each year **Palm Desert Rotary honors leading educators and nonprofits** for their commitment to education. On March 27, they recognized RAP's CNA Program as **“Educator of the Year”**



for the commitment to provide worthwhile programs and services in building the capacity of nonprofits so they in turn can better serve their clients.



Nonprofit Conference Sept. 28
Pictured: RAP Staff with Coach Ken Carter, Featured Inspirational Speaker.



UCR Certificate in Nonprofit Management and Advanced Nonprofit Management
Graduates along with faculty.



UCR Certificate in Nonprofit Management Graduates
Johns Epps, Amber Amaya (RAP board member), Jennifer Braun Christensen along with RAP Treasurer Jan Pye, Chairman Mark Moran, board member Claudia Galvez and CEO Leticia De Lara.

Unforgettables, SafeHouse of the Desert and RAP participated in the **Annenberg Alchemy+** (RAP CEO Leticia De Lara & Chairman Mark Moran, Tim Evans Kathy McAdara).

RAP was awarded a grant towards its Center for Nonprofit Advancement Program to build its capacity.



A Partial List of Organizations Receiving Training or Services from CNA

- | | |
|---|---|
| A.S.P.I E. (4th Dimension) | Academic Solutions USA - Irlen Syndrome |
| Academy GO | Accelerated Children's Education |
| Advocates for the Desert Hot Springs Library | Agua Caliente Cultural Museum |
| Alzheimer Coachella Valley | Anderson Children's Foundation |
| Animal Samaritans | Ari Had A Dream |
| Barpiyo | Birth Choice of the Desert |
| Book Arts | Borrego Community Health Foundation |
| Boys & Girls Club of Cathedral City | Boys & Girls Club of Coachella Valley |
| Boys & Girls Club of Palm Springs | Braille Institute |
| California Alliance for Art Education | California Partnership |
| Cathedral City Senior Center | Children's Discovery Museum of the Desert |
| Clinicas de Salud del Pueblo | Coachella Valley Arts Institute |
| Coachella Valley Rescue Mission | Coachella Valley Tax Service |
| Coachella Valley Volunteers in Medicine | College Bound |
| Community Now | Desert Arc |
| Desert Best Friends Closet | Desert Blind |
| Desert Highland Gateway | Desert Mirage Alumni Association |
| Desert Valley Creative Learning Collaborative | Desi Strong Foundation |
| DPSS Family Resource Centers | Dr. Carreon Foundation |
| EagleTek Visions | Elder Love USA |
| Fair Foundation | Family Health Support Network |
| FIND Food Bank | First Community Baptist Church Desert Hot Springs |
| First Tee | Galilee Center |
| Get In Motion Entrepreneurs | Greater Hope Foundation |
| Hanson House | Home Aide Inland Empire |
| Human Health Initiative | Indian Education Parent Advisory Council |
| Indio CERT | Integrated Learning Institute |
| Jump! | K-9 Companions Inc. |
| Learning Different | LGBT Center |
| LiLaC | Livrerifour |
| Mama's House | Mission Veteran |
| Mizell Senior Center | Mobil Dentistry |
| NeuroVitality Center | New America Media |
| North Shore - Oasis Tribal | One Future Coachella Valley |
| Operation SafeHouse | Ophelia Project |
| Palm Springs Animal Shelter | Palm Springs Black History Committee |
| Palm Springs Writers Guild | Parker Music Academy/Global Love Music Movement |
| Peaceful Playgrounds | Peacemaker Corps Association |
| Perupeche Community | Phoenix Sober Living |
| Pueblo Unido CDC | Radio Remanente |
| Senior Advocates of the Desert | Seven Nonprofit Corporation |
| SMaRT Education | Soroptimists |
| Souls Praising Heaven | St Carries Center |
| Stroke of Genius | The Joslyn Center |
| Time for Change Foundation | TODEC |
| Tools for Tomorrow | Truth About Disabilities |
| Unleashed Global Network | Variety Club |
| Well in the Desert | Women Power |
| Word of Life | World Affairs Council |
| Xtract | |

Current List of CNA Members

CNA provides services to develop the leadership and management of 501c3s, community and faith based organizations, emerging nonprofits, government and quasi-governmental public service agencies. Membership allows organizations and individuals to harness their collective power to effectively share resources, discuss issues, and clearly articulate actions to benefit our clients, our organizations, and our communities. CNA members gain access to a wide range of benefits including, but not limited to:

- Advocacy efforts
- Discount products and services, training, conferences, and insurance
- Professional trainings, with future opportunities for CEUs and Certificates
- Access to quarterly networking “Mixers” and “Meet the Funder” events
- Priority for consulting requests
- Access to members-only online resources to help improve their skills and awareness
- Inclusion in an online membership directory with organization and individual profiles.

4ShayJ Foundation	Academy for Grassroots Organizations
Accelerated Children's Education	Advocates for the Desert Hot Springs Library
American Legion Auxiliary #739	Ari Had A Dream, Inc.
Birth Choice of the Desert	Boys & Girls Club of Cathedral City
Braille Institute	Cabot's Pueblo Museum
California Partnership	Cathedral Center
Christopher's Clubhouse	Clinicas de Salud del Pueblo
Coachella Valley Arts Institute	Coachella Valley Autism Society of America
Coachella Valley Community Trust	Coachella Valley Housing Coalition
Coachella Valley Volunteers in Medicine	College Bound
Community Now	Desert Ability Center
Desert Arc	Desert Best Friend's Closet
Desert Blind	Desert Recreation District
Elder Love USA, Inc.	FAIR Foundation
Family Health & Support Network, Inc.	Family Services of the Desert
First Community Baptist Church	First Tee
Flying Eagle Yaqui Nation	Friends of the Desert Hot Springs Library
Friends of the Desert Mountains	Galilee Center
HARC, Inc. (Health Assessment and Research for Communities)	Get in Motion Entrepreneurs
Heartbeat at 22/Mama's House	Human Health Initiative, Inc.
Integrated Learning Institute/ NILD / IDA	Jenny Lopez Lowe
John F. Kennedy Memorial Foundation	Joslyn Center
Jump!	K9 Companions Inc.
Libertando Los Cautivos Prisons Ministries Inc	Lift to Rise
Midwest Minnesota Community Development Corporation	Mission Veteran
Mizell Senior Center Of Palm Springs	Monarch Hot Springs
National Heart2Heart Foundation, Inc.	Neuro Vitality Center
Operation Safehouse	Parkinson's Resource Organization
Radio Remanente	Soroptimist International of Palm Desert
St Carries Center for Human Development	Street Life Project
The Community Foundation	TODEC Legal Center
Tools For Tomorrow	United Cerebral Palsy of the Inland Empire
Unleashed Global Network	Variety - the Children's Charity of the Desert
Women Add Value Inc.	Word of Life Church
World Affairs Council of the Desert	Wounded Refuge
The Humanist Chaplaincy, Inc. (DBA) The Humanist Chaplaincy of San Diego, Inc.	

List of All Organizations Using Office and Meeting Rooms

American Association of University Women of California
Audubon Society
County of Riverside – CDBG
Coachella Valley Autism Society
Coachella Valley Community Tax Services
Coachella Valley Volunteers In Medicine
Community Foundation Serving Riverside and San Bernardino Counties
Council On Aging Ombudsman
CV Alzheimer's Caregivers
Desert Ability Center
Desert ARC
California Association of Marriage Family Therapist of Desert Chapter Desert
Desert Highlands Gateway Wellness
Dr. Carreon Foundation
El Sol Neighborhood Educational Center
Family Health & Support Network, Inc.
GETINMOTION
HARC
Inland Congregations United for Change (ICUC)
Integrated Learning Institute
Lift To Rise
Mama's House
Molina HealthCare of California
National HEART2HEART Foundation Inc.
National Institute For Learning
NOSOTROS
ONEFUTURE COACHELLA VALLEY (OFCV)
Path Of Life Ministries
Planned Parenthood Of The Pacific Southwest
SMART Education
SOROPTIMISTS
Street Life Projects
Tools For Tomorrow
University of Riverside (UCR) Nonprofit Institute
Voices for Children
World Affairs Council Of The Desert
Young Nonprofit Professionals

FINANCIALS

Regional Access Project Foundation			
June 30, 2018		Statement of Financial Position	
		2017 - 2018	2016-2017
			For Comparative Purposes Only
Assets			
Cash and Cash Equivalents		828,793	664,349
Cash Held For Others		4,156	4,906
Investments - Mutual Funds		402,464	388,831
Beneficial Interest in Assets Held By Community Foundations		302,958	410,349
Accounts Receivable		3,350	3,711
Deposits		16,320	16,670
County Tax Increment Funding Receivable		763,036	744,238
Prepaid Expenses		183,351	105,972
Property and Equipment, Net		3,051,374	2,798,059
TOTAL ASSETS		5,555,802	5,137,085
Liabilities			
Accounts Payable		15,991	14,968
Accrued Payroll Expenses		25,228	38,054
Grants Payable to Other Exempt Entities		83,440	37,750
Agency Funds Held For Others		4,156	4,906
Tenant Deposits		13,850	6,650
Deferred Revenues		6,207	10,322
TOTAL LIABILITIES		148,872	112,650
TOTAL NET ASSETS		5,406,930	5,024,435
TOTAL LIABILITIES AND NET ASSETS		5,555,802	5,137,085

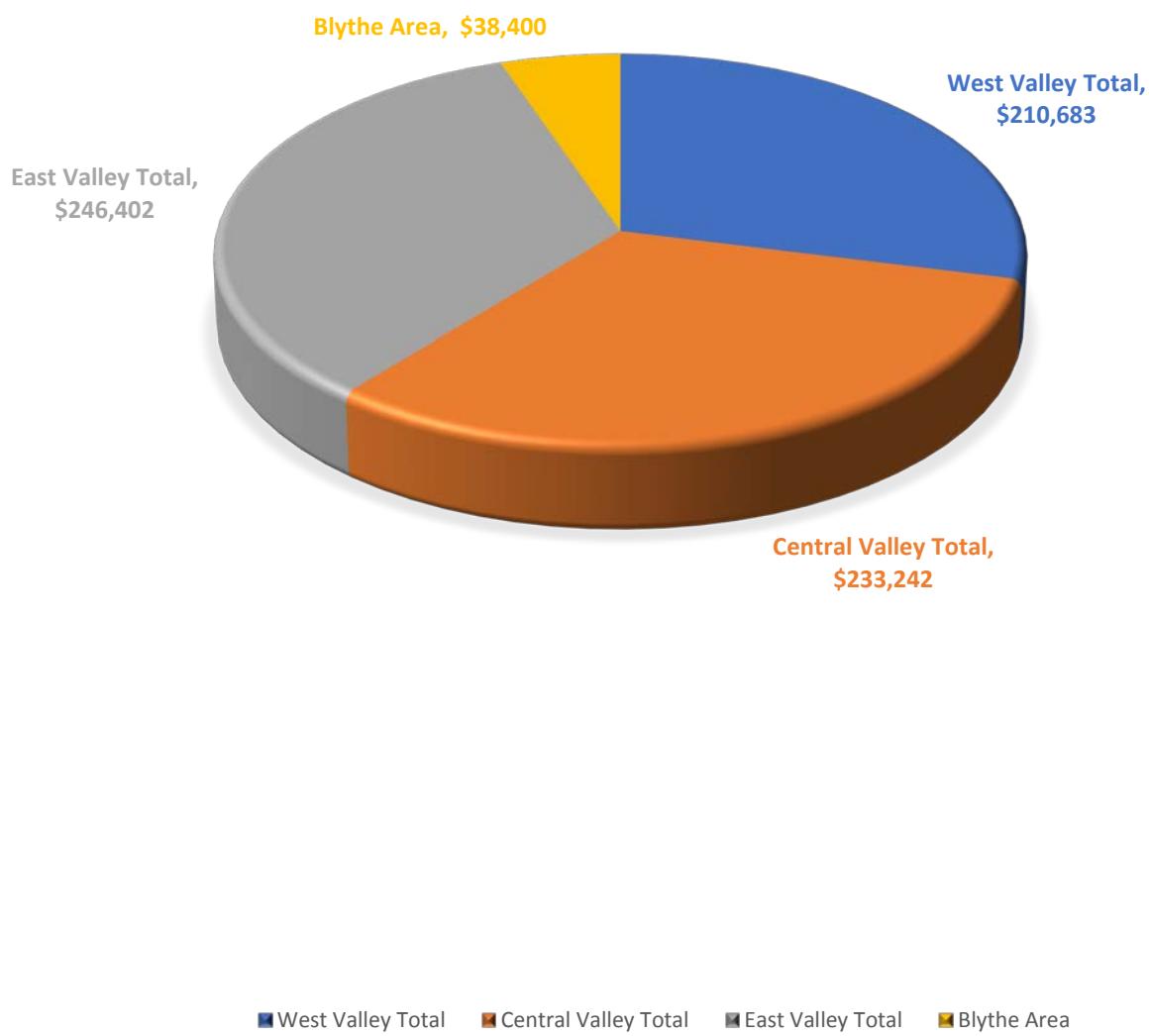
Regional Access Project Foundation

Year Ended June 30, 2018

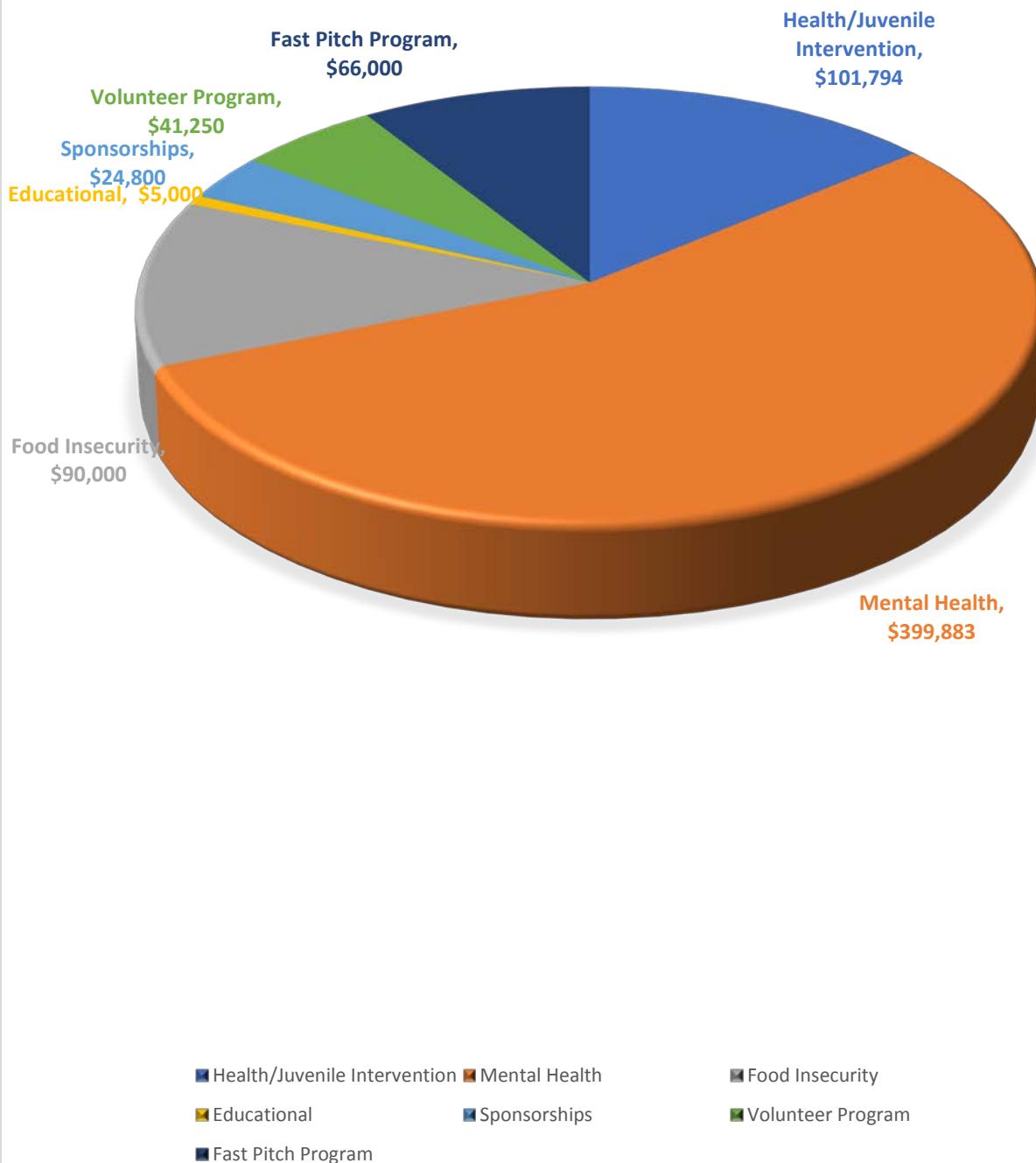
Statement of Activities

	2017 - 2018	2016-2017 For Comparative Purposes Only
OPERATING SUPPORT AND REVENUE		
Contributions	160,012	139,521
County Tax Increment Revenue	1,356,371	1,297,295
Grants	335,000	115,687
In-Kind Revenue	7,500	41,911
Membership Revenue	5,713	2,897
Interest Revenue	17,533	53,670
Gain (Loss) On Investments	39,387	(24,667)
Unrealized Gain (Loss) On Investments	(11,638)	156,914
Rental Revenue	188,342	87,147
Other Income	880	9,807
TOTAL OPERATING SUPPORT AND REVENUE	2,099,100	1,880,182
OPERATING EXPENSES		
Program Services:		
Grant Allocation to Exempt Entities	728,727	751,644
C N A	513,749	409,228
Other Programs	64,559	110,931
Total Program Services	1,307,035	1,271,803
Support Services:		
Management and General Administration	405,177	272,586
Fundraising	4,393	4,865
TOTAL OPERATING EXPENSES	1,716,605	1,549,254
CHANGE IN NET ASSETS FROM OPERATIONS	382,495	330,928
Net Assets, Beginning of Year	5,024,435	4,693,507
NET ASSETS, END OF YEAR	5,406,931	5,024,435

**GRANT AWARDS BY RECIPIENT LOCATION FOR FISCAL YEAR
2017-2018**



GRANTS AWARDED BY PROGRAM AREA FOR FISCAL YEAR 2017-2018



Board of Directors

Mark Moran, Owner of Mark S. Moran and Associates. Chairman

Craig Borba, Ed.D., Retired Palm Springs Unified School District Assistant Superintendent. Vice Chair

Jan Pye, Retired Desert Oasis Health Care Documents Specialist. Treasurer

Mike Gialdini, Retired Legislative Assistant for County of Riverside. Secretary

Joseph Hayes, Senior Vice-President First Bank. Director

Larry Parrish, Retired County of Riverside Chief Executive Officer. Director

William Kroonen, Ed.D., Retired President of College of the Desert. Director

Dr. Ann Dew, General Practitioner. Director

Claudia Galvez, Chief Officer of Government & Community Affairs at Clinicas de Salud del Pueblo. Director

Ricardo Loretta, Retired Businessman. Director

Rudy Gutierrez, Director

Van Tanner, Retired Businessman.

Beatriz Gonzalez, After School Education Services District Coordinator-Coachella Valley Unified

Anayeli Zavala, Human Services and Policy Advisor County of Riverside. Director

Amber Amaya, New American Media/Coachella Unincorporated. Director

Tori St. Johns, Desert Sands Unified School District. Director

Elizabeth Romero, Assistant Vice Chancellor, Government & Community Relations University of Riverside. Director

Valerie Hudson, Forensic Technician Blythe Police Department. Director

V. Manuel Perez, Riverside County Supervisor, 4th District. Director (Permanent Member)

Regional Access Project Foundation Staff and Volunteers



From Top Left to Right: Eva Guenther-James (Grants Manager), Mireya Reyes (Facilities Manager), Jennifer Braun (CNA Service Manager), Leticia De Lara (CEO), Joyce Corporon (Accountant), John Epps (CNA Director).

From Front Left to Right: Ruth Christian (Volunteer), Ken McDow (Volunteer) and Angie Nieto (Office Assistant).



*Palm View ASES Ballet Folklórico with former astronaut Jose Hernandez
July 2017*



*Pueblo Unido Eastern Coachella Valley Leadership Program in spring of
2017*



FOUNDATION

Health, Mental Health, Juvenile Intervention