IRPAC 2020 – PROPOSED RATE INCREASES

	CURRENT 2020	2021	2022	2023	2024	2025	2026	2027	2028 *(indexed)*
Commodity Charge* *Residential and Non-Residential Customers*									
Per 1,000 gallons	$ 0.48	$ 0.48	$ 0.50	$ 0.52	$ 0.54	$ 0.57	$ 0.60	$ 0.63	$ 0.65
Infrastructure Charge (daily charge)** *Residential Customers*									
Residential – 5/8" & 3/4" meter sizes	$ 0.4306	$ 0.4306	$ 0.4504	$ 0.4711	$ 0.4928	$ 0.5155	$ 0.5392	$ 0.5640	$ 0.5809
Residential – 1" meter size	1.1403	1.1403	1.1928	1.2477	1.3051	1.3651	1.4279	1.4936	1.5384
Residential – 1.5" meter size	2.2803	2.2803	2.3852	2.4949	2.6097	2.7297	2.8553	2.9866	3.0762
Residential – 2" meter size	3.6487	3.6487	3.8165	3.9921	4.1757	4.3678	4.5687	4.7789	4.9223
Residential – 3" meter size	7.2966	7.2966	7.6322	7.9833	8.3505	8.7346	9.1364	9.5567	9.8434
Residential – 4" meter size	11.4010	11.4010	11.9254	12.4740	13.0478	13.6480	14.2758	14.9325	15.3805
Residential – 6" meter size	22.8016	22.8016	23.8505	24.9476	26.0952	27.2956	28.5512	29.8646	30.7605
Residential – 8" meter size	36.4823	36.4823	38.1605	39.9159	41.7520	43.6726	45.6815	47.7828	49.2163
Residential – 10" meter size and larger	40.7333	40.7333	42.6070	44.5669	46.6170	48.7614	51.0044	53.3506	54.9511
Infrastructure Charge (daily charge)** *Non-Residential Customers*									
Non-residential – 5/8" & 3/4" meter sizes	$ 0.8989	$ 0.8989	$ 0.9402	$ 0.9834	$ 1.0286	$ 1.0759	$ 1.1254	$ 1.1772	$ 1.2125
Non-residential – 1" meter size	1.7027	1.7027	1.7810	1.8629	1.9486	2.0382	2.1320	2.2301	2.2970
Non-residential – 1.5" meter size	3.4053	3.4053	3.5619	3.7257	3.8971	4.0764	4.2639	4.4600	4.5938
Non-residential – 2" meter size	5.4483	5.4483	5.6989	5.9610	6.2352	6.5220	6.8220	7.1358	7.3499
Non-residential – 3" meter size	10.8966	10.8966	11.3978	11.9221	12.4705	13.0441	13.6441	14.2717	14.6999
Non-residential – 4" meter size	17.0263	17.0263	17.8095	18.6287	19.4856	20.3819	21.3195	22.3002	22.9692
Non-residential – 6" meter size	34.0523	34.0523	35.6187	37.2572	38.9710	40.7637	42.6388	44.6002	45.9382
Non-residential – 8" meter size	54.4833	54.4833	56.9895	59.6110	62.3531	65.2213	68.2215	71.3597	73.5005
Non-residential – 10" meter size and larger	78.3196	78.3196	81.9223	85.6907	89.6325	93.7556	98.0684	102.5795	105.6569

	CURRENT 2020	2021	2022	2023	2024	2025	2026	2027	2028 *(indexed)*
Regional Connection Charge *Residential Properties*									
Residential – 5/8" & 3/4" meter sizes	$ 4,870	$ 4,870	$ 5,333	$ 5,840	$ 6,395	$ 7,003	$ 7,668	$ 8,396	$ 8,648
Residential – 1" meter size	9,610	9,610	10,523	11,523	12,618	13,817	15,130	16,567	17,064
Residential – 1.5" meter size	19,170	19,170	20,991	22,985	25,169	27,560	30,178	33,045	34,036
Residential – 2" meter size	30,680	30,680	33,595	36,787	40,282	44,109	48,299	52,887	54,474
Regional Connection Charge *Residential Rates Based on Factors other than meter size*									
Residential: Individually Metered more than 8 Units per acre & Mobile Homes *(per Dwelling Unit)*	$ 3,400	$ 3,400	$ 3,723	$ 4,077	$ 4,464	$ 4,888	$ 5,352	$ 5,860	$ 6,036
Residential: Master Metered more than 8 Units per acre & Mobile Homes *(per Dwelling Unit)*	3,400	3,400	3,723	4,077	4,464	4,888	5,352	5,860	6,036
Regional Connection Charge *Non-Residential Properties (Hotels, Motels, Golf Courses and Laundries Excluded)*									
Non-residential – 5/8" & 3/4" meter sizes	$ 4,870	$ 4,870	$ 5,333	$ 5,840	$ 6,395	$ 7,003	$ 7,668	$ 8,396	$ 8,648
Non-residential – 1" meter size	9,610	9,610	10,523	11,523	12,618	13,817	15,130	16,567	17,064
Non-residential – 1.5" meter size	19,170	19,170	20,991	22,985	25,169	27,560	30,178	33,045	34,036
Non-residential – 2" meter size	64,260	64,260	70,365	77,050	84,370	92,385	101,162	110,772	114,095
Non-residential – 3" meter size	237,900	237,900	260,501	285,249	312,348	342,021	374,513	410,092	422,395
Non-residential – 4" meter size	353,100	353,100	386,645	423,376	463,597	507,639	555,865	608,672	626,932
Regional Connection Charge *Industrial Laundries*									
5/8" & 3/4" meter size	$ 76,800	$ 76,800	$ 84,096	$ 92,085	$ 100,833	$ 110,412	$ 120,901	$ 132,387	$ 136,359
1" meter size	151,460	151,460	165,849	181,605	198,857	217,748	238,434	261,085	268,918
1.5" meter size	302,950	302,950	331,730	363,244	397,752	435,538	476,914	522,221	537,888
2" meter size	484,700	484,700	530,747	581,168	636,379	696,835	763,034	835,522	860,588
3" meter size	969,400	969,400	1,061,493	1,162,335	1,272,757	1,393,669	1,526,068	1,671,044	1,721,175
4" meter size	1,514,690	1,514,690	1,658,586	1,816,152	1,988,686	2,177,611	2,384,484	2,611,010	2,689,340
6" meter size	3,029,360	3,029,360	3,317,149	3,632,278	3,977,344	4,355,192	4,768,935	5,221,984	5,378,644
8" meter size	4,846,980	4,846,980	5,307,443	5,811,650	6,363,757	6,968,314	7,630,304	8,355,183	8,605,838
10" meter size	6,967,540	6,967,540	7,629,456	8,354,254	9,147,908	10,016,959	10,968,570	12,010,584	12,370,902

	CURRENT 2020	2021	2022	2023	2024	2025	2026	2027	2028 *(indexed)*
Regional Connection Charge *Rates Based on Factors Other Than Meter Size*									
Non-Residential: 6" and Larger, excluding Hotels, Motels, Golf Courses, and Laundries (Based on Annual Usage in 1,000 gallons)	$ 29.20	$ 29.20	$ 31.97	$ 35.01	$ 38.34	$ 41.98	$ 45.97	$ 50.34	$ 51.85
Hotels & Motels (per Room)	2,780	2,780	3,044	3,333	3,650	3,997	4,377	4,793	4,937
Golf Course (per Acre)	45,640	45,640	49,976	54,724	59,923	65,616	71,850	78,676	81,036
RV Parks (per Space)	1,380	1,380	1,511	1,655	1,812	1,984	2,172	2,378	2,449

*After 2027, the SNWA Commodity Charge will be increased in accordance with the Consumer Price Index (CPI) and collared between 1.5%-4.5%.

** After 2027, the SNWA Infrastructure Charge and Connection Charge will be increased in accordance with the Engineering News Record (ENR) and collared between 1.5%-4.5%.