

## NUCC Financial Results

June 2025

	June 2025		Year to Date		
			This Year		Last Year
	Actual	Budget	Actual	Budget	Actual
<b>Revenue</b>					
Current Year Giving	\$85,426	159,217	\$1,182,986	\$1,243,250	\$1,254,477
Other Revenue	6,106	13,408	71,502	64,950	61,630
<b>Total Revenue</b>	<b>\$91,532</b>	<b>\$172,625</b>	<b>\$1,254,488</b>	<b>\$1,308,200</b>	<b>\$1,316,107</b>
<b>Expenses</b>					
Facilities & Utilities	\$6,460	\$14,618	\$87,056	\$96,286	\$71,372
Financial & Insurance	12,777	26,046	102,899	100,014	78,067
Christian Education	105	487	5,340	10,575	3,457
Membership & Social	1,415	1,517	6,253	9,100	6,050
Deacons & Special Events	1,900	1,192	8,391	7,350	7,313
Ministers	22,079	21,840	129,101	138,980	202,492
Support Staff	59,580	69,570	370,093	397,422	313,227
Staff Services	22,572	20,165	114,598	130,191	77,402
Office & Technology	6,837	7,816	59,443	46,894	65,589
Music	7,032	8,821	52,642	73,513	72,414
Mission & Ministry Outreach	0	13,100	5,169	36,600	3,946
<b>Total Operating Expenses</b>	<b>\$140,757</b>	<b>\$185,172</b>	<b>\$940,986</b>	<b>\$1,046,924</b>	<b>\$901,330</b>
<b>Operating Surplus/(Loss)</b>	<b>(\$49,225)</b>	<b>(\$12,547)</b>	<b>\$313,502</b>	<b>\$261,276</b>	<b>\$414,777</b>

### Bargain Box

Sales	\$18,198	\$22,000	\$184,782	\$182,000	\$169,615
Expenses	21,496	22,071	136,294	139,805	141,824
<b>Bargain Box Surplus/(Loss)</b>	<b>(\$3,298)</b>	<b>(\$71)</b>	<b>\$48,488</b>	<b>\$42,195</b>	<b>\$27,789</b>

Note: The Music Gift Fund supported the Music budget with \$9,341 in June and \$147,812 year to date.