Florida Shore & Beach Preservation Association (FSBPA)

Board Meeting Briefing – 23 Sep 26

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Financial Overview of Coastal & Navigation Program:

Fiscal Year 2026 Conference $61.6M			
Appropriation	**Coastal**	**Navigation**	**Total Funding**
Investigations	$1,802,000	$3,000,000	$4,802,000
Construction	$0	$3,345,000	$3,345,000
O&M	$0	$53,493,000	$53,493,000
Grand Total	**$1,802,000**	**$59,838,000**	**$61,640,000**

Fiscal Year 2026 Work Plan $80.3M			
Appropriation	**Coastal**	**Navigation**	**Total Funding**
Investigations	$1,132,350	$0	$1,132,350
Construction	$0	$0	$0
O&M	$0	$79,267,470	$79,267,470
Grand Total	**$1,132,350**	**$79,267,470**	**$80,399,820**

FY2026 List of Funded Projects

Investigations: Tampa Harbor Deepening, Ft. Pierce 403 CSRM, Ponte Vedra CSRM

Construction: Manatee Harbor

O&M: Everglades Harbor, IWW, Jax Harbor, Manatee Harbor, Miami Harbor, Palm Beach Harbor, Port Everglades, St. Lucie Jetty Repair, Tampa Harbor

Fiscal Year 2027 Presidents Budget $68.6M			
Appropriation	**Coastal**	**Navigation**	**Total Funding**
Investigations	$0	$656,000	$656,000
Construction	$0	$0	$0
O&M	$0	$67,987,000	$67,987,000
Grand Total	**$0**	**$68,643,000**	**$68,643,000**

Fiscal Year 2027 Energy & Water House Markup $9.1M			
Appropriation	**Coastal**	**Navigation**	**Total Funding**
Investigations	$1,669,000	$0	$1,669,000
Construction	$0	$0	$0
O&M	$0	$7,500,000	$7,500,000
Grand Total	**$1,669,000**	**$7,500,000**	**$9,169,000**

FY2027 List of Funded Projects

Investigations: Tampa Harbor Deepening, Ft. Pierce 403 CSRM

Construction: N/A

O&M: Canaveral Harbor, Fernandina Harbor, IWW, Jax Harbor, Manatee Harbor, Miami Harbor, Palm Beach Harbor, Port Everglades, Tampa Harbor

Status of Coastal Projects (28 Total Constructed, 5 Authorized Unconstructed):

Project	Project Manager	Last Renourishment	Renourishment Interval	Next Scheduled Renourishment
Nassau County SPP	Beau Corbett	2025	5	**2030**
Naval Station Mayport	James LaGrone	New	TBD	**2028**
Duval County SPP	Jason Harrah	2024	4	**2028**
Ponte Vedra Beach CSRM	Jason Harrah	New	10	**2029**
Vilano Beach CSRM	Jason Harrah	2024	12	**2036**
St. Johnn SPP – St. Aug Beach	Jason Harrah	2024	5	**2029**
Flagler County CSRM	Jason Harrah	2024	11	**2035**
Kennedy Space Center	Chris Ren	New	6-10	**2027**
Brevard County – North Reach	Chris Ren	2025	6	**2031**
Brevard County - Mid Reach	Chris Ren	2025	3	**2028**
Brevard County – South Reach	Chris Ren	Active	6	**2033**
Fort Pierce Beach SPP	James LaGrone	2026	2	**2028**
Fort Pierce HSDR	James LaGrone	New	4	**2029**
St. Lucie County CSRM	James LaGrone	2026	18	**2042**
Martin County SPP	April Patterson	2026	13	**2039**
Palm Beach County - Jupiter Carlin	Chris McNees	2021	6	**2028**
Palm Beach County - Midtown	Chris McNees	2026	8	**2034**
Palm Beach County - Ocean Ridge	Chris McNees	2026	6	**2032**
Palm Beach County - Delray	Chris McNees	2026	8	**2034**
Palm Beach County – North Boca	Chris McNees	2020	10	**2030**
Broward County - Seg II	Steve Meyer	2022	6	**2027**
Broward County - Seg III	Steve Meyer	2024	6	**2033**
Miami-Dade County - Sunny Isles	Chris McNees	2021	10	**2031**
Miami-Dade County – Main Segment	Chris McNees	2023	As Needed	**2029**
Lee County - Estero Island	Ashleigh Fountain	2025 (NFS)	3	**TBD**
Lee County - Captiva	Ashleigh Fountain	2025 (NFS)	8	**TBD**
Lee County - Gasparilla	Ashleigh Fountain	2019	22	**TBD**
Sarasota County – Venice Beach	Bill Aley	2026	10	**2035**
Sarasota County - Lido Key	Bill Aley	2026	5	**2031**
Manatee County SPP	Bill Aley	Active	9	**2036**
Pinellas County - Long Key	Ashleigh Fountain	2025 (NFS)	5	**2030**
Pinellas County – Treasure Island	Ashleigh Fountain	2025 (NFS)	5	**2030**
Pinellas County - Sand Key	Ashleigh Fountain	2025 (NFS)	5	**2030**

Coastal Projects – Real Estate Update

Real Estate Compliant (x10)	Not Real Estate Compliant (x19)
Duval County SPP	Nassau County SPP**
Flagler County CSRM	St. Johns County CSRM Vilano Beach
Brevard County SPP Mid Reach	St. Johns County SPP St. Aug Beach**
St. Lucie County CSRM Hutchinson Island	Brevard County SPP North Reach**
Palm Beach County SPP Delray	Brevard County SPP South Reach**
Dade County SPP Sunny Isles	Ft. Pierce SPP
Dade County SPP Main Segment	Martin County SPP**
Sarasota County SPP Venice Beach	Palm Beach County SPP Jupiter Carlin**
Sarasota County SPP Lido Beach	Palm Beach County SPP Ocean Ridge**
Manatee County SPP	Palm Beach County SPP North Boca**
	Palm Beach County SPP Mid-Town*
	Broward County SPP Seg II*
	Broward County SPP Seg III**
	Lee County SPP Estero Island
	Lee County SPP Captiva**
	Lee County SPP Gasparilla**
	Pinellas County SPP Long Key*
	Pinellas County SPP Treasure Island*
	Pinellas County SPP Sand Key*

=Project received "special guidance" from ASA-CW

****= Project Seeking "special guidance" from ASA-CW to use temp easements, existing 50-year easements or congressional language to extend the 1145 deadline to award construction contracts of 4 Jan 2027.***

Status of Navigation Projects (14 Deep Draft Harbors, 42 Shallow Draft Harbors):

Project	Project Manager	Next Scheduled Dredging Event
Navy Kings Bay Subbase	Beau Corbett	**Active**
Fernandina Harbor	Beau Corbett	**2028**
IWW Norfolk – St. Johns	Eduardo Marin	**TBD**
Marine Corps Blount Island	James LaGrone	**Active**
Navy Mayport	James LaGrone	**Active**
Jax Harbor	Jason Harrah	**Active**
St. Augustine Inlet	Jason Harrah	**TBD**
IWW Matanzas	Eduardo Marin	**2027**
Ponce De Leon Inlet	Eduardo Marin	**TBD**
NASA Banana River	Chris Ren	**2026**
Canaveral Harbor & Jetty	Chris Ren	**Active**
Canaveral Harbor Sand Bypass	Chris Ren	**2031**
Ft. Pierce Harbor	James LaGrone	**2027**
St. Lucie Inlet Jetty Repair	James LaGrone	**2027**
Okeechobee Waterway	Eduardo Marin	**TBD**
Palm Beach Harbor & Jetty	Chris McNees	**2027**
Port Everglades Harbor	Steve Meyer	**Active**
IWW Bakers Haulover	Eduardo Marin	**Active**
Miami Harbor	Chris McNees	**TBD**
Key West Harbor	Bill Aley	**TBD**
Everglades Harbor	Brooke Schuchart	**Active**
Naples to Big Marco Pass	Brooke Schuchart	**2027**
Ft. Myers Beach	Brooke Schuchart	**Active**
New Pass	Bill Aley	**TBD**
GIWW CR to AR	Eduardo Marin	**2027**
Manatee Harbor	Bill Aley	**2027**
Tampa Harbor – Egmont	Manny Vianzon	**Active**
Pass A Grille	Brooke Schuchart	**2027**
John's Pass	Brooke Schuchart	**TBD**
Clearwater Pass	Brooke Schuchart	**2027**
Anclote River	Lindsay Brantley	**2027**
Horseshoe Cove	Lindsay Brantley	**TBD**
Steinhatchee River	Lindsay Brantley	**2028**
Cedar Island/Keaton Beach	Lindsay Brantley	**2028**

