

State of Arizona Executive Budget

SOURCES AND USES OF STATE FUNDS

FISCAL YEAR 2025

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GOVERNOR



JANUARY 2024

Executive Budget Supplemental Changes

Parks - FY 2025 Advanced Appropriation Revision

The Executive Budget includes an ongoing revision to Arizona State Parks and Trails FY 2025 advance appropriations for the following and transfers the monies to the General Fund in FY 2025:

- Statewide Campground Improvements, Phase 3: \$4,100,000
- Red Rock Renovation: \$4,000,000
- Statewide Sunshade Structures, Phase 3: \$2,233,333
- San Rafael Renovation: \$1,500,000
- Statewide Water Conservation, Phase 3: \$1,339,000

These appropriations were made from the State Park Revenue Fund after receiving a diversion of transaction privilege tax monies in FY 2023, and a transfer of equal amount will be made from the Fund to the General Fund.

Funding	FY 2024
State Parks Revenue Fund	0.0
Issue Total	0.0

State Building System - General Fund Revision

The Executive Budget lapses the following appropriations and transfers the monies to the General Fund in FY 2024:

- FY 2024 Department of Administration - Building Renewal: \$22,554,200
- FY 2024 Department of Corrections - Replace Evaporative Cooling Statewide with HVAC: \$33,396,400
- FY 2024 Department of Corrections - Building Renewal: \$31,764,500
- FY 2024 Department of Public Safety - Renovate Flagstaff Aviation Hangar: \$320,000
- FY 2023 Department of Administration - West Adams Building Renovations: \$47,798,200
- FY 2023 Department of Administration - Building Renewal: \$12,875,800
- FY 2023 Department of Administration - Building Demolition: \$68,600
- FY 2023 Legislative Council - Capital Improvements: \$4,894,900
- FY 2022 Legislative Council - Repair, Restore, and Renovate Historic Capitol Building: \$9,721,600
- FY 2022 Department of Veterans' Services - Northwestern Veterans' Home: \$25,000,000

The reduction for General Fund appropriations in FY 2023 and earlier are reflected separately in the Executive Budget as FY 2024 General Fund revenue.

Funding	FY 2024
General Fund	(88,035.1)
Issue Total	(88,035.1)

Transportation Projects - General Fund Revision

The Executive Budget lapses the following appropriations and returns the monies to the General Fund in FY 2024:

- FY 2024 Improve U.S. Route 95 Between Wellton Mohawk Canal Road And Aberdeen Road: \$19,825,000
- FY 2024 Improve intersection on State Route 347 at Casa Blanca Road and Cement Plant Access: \$18,000,000
- FY 2024 Repave U.S. Route 60 between Morristown and Wickenburg: \$10,460,000
- FY 2024 Design a freeway interchange on Interstate 10 at Jackrabbit Trail: \$5,000,000
- FY 2024 Improve State Route 260 within Navajo County: \$4,210,000
- FY 2024 Distribute to the Town of Queen Creek to extend State Route 24, a traffic

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- interchange at State Route 24 and Ironwood Road Design: \$87,500,000
 - FY 2023 Widen Interstate 10 between State Route 85 and Citrus Road: \$113,000,000
 - FY 2023 Conduct a Tier 2 Study for Interstate 11 in Maricopa County: \$24,999,366
 - FY 2023 Construct an Overpass at Riggs Road and State Route 347: \$24,000,000
 - FY 2023 Rehabilitate Pavement along United States Route 191 between Mile Post 163 and Mile Post 173: \$21,252,000
 - FY 2023 Rehabilitate Pavement along United States Route 191 between Armory Road and East Safford: \$18,457,000
 - FY 2023 Conduct a Tier 2 Study for the North-South Corridor in Pinal County: \$12,279,000
 - FY 2023 Construct a Screen Wall along Loop 101 between 51st Avenue and 59th Avenue: \$9,314,000
 - FY 2023 Rehabilitate Pavement along State Route 90 between Campus Drive and the U.S. Border Patrol Station: \$7,562,506
 - FY 2023 Design Interchange at State Route 303 and Interstate 17: \$5,043,000
 - FY 2023 Study and Design Interchange on State Route 74 at Lake Pleasant Parkway: \$4,650,000
 - FY 2023 Improve State Route 90 from Moson Road to Campus Drive: \$3,300,000
 - FY 2023 Conduct a Tier 2 Study for Sonoran Corridor in Pima County: \$2,400,000
 - FY 2023 Design Improvements along State Route 87 near the City of Coolidge: \$269,000
 - FY 2023 Construct a Roundabout at State Route 69 and State Route 169 Intersection: \$244,500
 - FY 2023 Design Improvements along State Route 303 between Interstate 17 and Lake Pleasant Parkway: \$178,000
 - FY 2021 Construct an Overpass at Riggs Road and State Route 347: \$25,000,000
 - FY 2021 Improve State Route 90 near Fort Huachuca: \$1,705,797

The reduction for General Fund appropriations in FY 2023 and earlier are reflected separately in the Executive Budget as FY 2024 General Fund revenue.

Funding	FY 2024
General Fund	(144,995.0)
Issue Total	(144,995.0)

In addition to the funding amounts for this agency shown in this section, the Executive Budget also includes funding changes for this agency in the Statewide Adjustments section.

As part of the Executive Budget, for some agencies, there are proposed fund transfers to the General Fund in the FY 2024 Proposed Fund Transfers section.

Funding for this agency may be included in the Capital or the Statewide and Large Automation Projects sections.

As part of the Executive Budget, for some agencies, there are changes to Arizona Revised Statutes and General Appropriation Act footnotes in the Executive Budget Legislative Changes and Major Budget Footnote Changes sections.