



Rural Transportation Advocacy Council

Linking Arizona to the Global Economy

Central Arizona Governments
Central Yavapai Metro. Planning Org.
Lake Havasu Metro. Planning Org.
MetroPlan Greater Flagstaff
Northern Arizona Council of Gov'ts.
Sierra Vista Metro. Planning Org.
Southeastern AZ Governments Org.
Sun Corridor Metro. Planning Org.
Western Arizona Council of Gov'ts.
Yuma Metropolitan Planning Org.

February 19, 2021

BREAKDOWN OF FEDERAL RELIEF FUNDING AND ADDED HURF REVENUES:

TOTAL NEW AVAILABLE FUNDING:

Federal Relief Funding:	\$181.6M	\$31.3M mandated MAG/PAG sub-allocation
		\$150.3M remaining ADOT balance
HURF adjusted forecast:	\$81M	
Total new revenue:	\$262.6M	(\$231.3M available to ADOT)

PROPOSED USES:

\$31.3M	MAG/PAG suballocation
\$61.1M	Greater AZ maintenance projects
\$40M	MAG maintenance projects
\$15.3M	PAG maintenance projects
\$41M	US93 project north of Wickenburg
\$40M	I-17 project from Cordes Junction to Anthem
\$33M	I-10 Gila River Bridge

Proposed uses total \$261.7M (\$230.4M total for ADOT)

- Breakdown of specific maintenance projects listed on second page.

Here is a breakdown of the proposed maintenance project activity:

CARES Act - Pavement Life Extension							
Highway Name	Begin MP	End MP	District	County Name	Lane Miles	Total Project Cost (\$)	County Totals (\$)
S 264	465	476.1	NE	Apache	42.43	\$7,319,838	\$7,319,838
S 092	325.2	328.24	SC	Cochise	12.13	\$1,394,950	\$6,527,950
S 090	289.7	298.09	SC	Cochise	35.4	\$5,133,000	
U 089	545.78	558.99	NC	Coconino	22.42	\$3,943,787	\$3,943,787
S 260	272.2	282.5	NC	Gila	40.53	\$7,230,127	\$7,230,127
S 095	144.5	148.3	SW	La Paz	15.2	\$1,748,000	\$1,748,000
S 068	0	14.67	NW	Mohave	59.37	\$8,258,791	\$8,258,791
I 040	259	267.5	NC	Navajo	34	\$7,252,900	\$7,252,900
S 287	134.58	142.96	SC	Pinal	17.67	\$2,032,050	\$8,477,800
S 077	82.1	95.05	SC	Pinal	56.05	\$6,445,750	
S A089	322.43	324.85	NW	Yavapai	7.59	\$1,396,100	\$7,719,250
S 069	271.56	279.1	NW	Yavapai	30.16	\$6,323,150	
U 095	33.7	44.3	SW	Yuma	22.77	\$2,618,550	\$2,618,550
			Total		395.72		\$61,096,993
Highway Name	Begin MP	End MP	District	County Name	Lane Miles	Total Project Cost (\$)	County Totals (\$)
I 010	242	252.42	SC	Pima	62.52	\$8,894,891	
I 019	50.3	58.5	SC	Pima	32.8	\$3,772,000	
S 086	166.5	171.62	SC	Pima	20.48	\$2,585,600	
			Total		115.8		\$15,252,491
Highway Name	Begin MP	End MP	District	County Name	Lane Miles	Total Project Cost (\$)	County Totals (\$)
I 010	100	105.9	C	Maricopa	5.9	\$3,068,000	
I 017	207	217	C	Maricopa	10	\$35,000,000	
S 087	201.11	204.3	C	Maricopa	12.76	\$1,898,050	
			Total		28.66		\$39,966,050
Grand Total							\$116,315,534

ADOT STB Agenda Amendment 2/16/21