

Jul-22
Income & Expenses

	Actual 2021	2022 YTD Actual	2022 YTD Budget	Difference
Income				
Contributions-Churches	\$181,479	\$184,279	\$204,167	(\$19,888)
Contributions-Pastors	\$38,057	\$43,659	\$88,958	(\$45,299)
Other	\$33,922	\$17,359	\$25,375	(\$8,016)
	\$253,457	\$245,297	\$318,500	(\$73,203)
Expenses				
Staff Salaries	\$253,310	\$269,082	\$246,766	\$22,315
Staff Travel	\$15,723	\$36,570	\$28,583	\$7,986
Office Expenses	\$38,090	\$39,264	\$41,709	(\$2,445)
Board/Committee	\$14,573	\$22,811	\$16,625	\$6,186
Publications	\$4,545	\$2,264	\$875	\$1,389
Other	\$0	\$0	\$4,288	(\$4,288)
	\$326,241	\$369,990	\$338,846	\$31,144
Net Income (Loss)	(\$72,784)	(\$124,693)	(\$20,346)	(\$104,347)