



Napa Berryessa Resort Improvement District

Special Tax Ballot Measure

What You Need to Know

Purpose of the Measure

The Napa Berryessa Resort Improvement District (NBRID) is considering proposing a Special Tax to resolve a budget shortfall and cover the annual expenses of operating your community's water and wastewater systems. If a majority of the Board votes to place the Special Tax measure on the ballot, and the measure is approved by two-thirds of voters voting at the NBRID special election, the special tax would provide stable funding to protect public health, comply with State water quality requirements, and maintain essential infrastructure.

What Is Being Proposed?

- Special Tax Amount: \$1,560 per parcel improved with sewer and water connection infrastructure (per year)
- Who Pays: All NBRID property owners whose parcels have a water or sewer lateral stubbed to the property line regardless of parcel size or use or whether sewer or water service is active
- Duration: Annual tax for 10 years, reviewed periodically by the Governing Board
- Use of Funds:
 - ✓ Water and wastewater system operations,
 - ✓ Planned preventative maintenance & equipment renewal,
 - ✓ Emergency infrastructure repairs and replacements, and
 - ✓ Compliance with State and Federal Regulations.

Why Is This Needed?

- Water and wastewater systems are aging and require urgent repairs and upgrades. Without additional revenue NBRID will be faced with:
 - ✓ Annual budget deficits exceeding \$350k,
 - ✓ Ineligibility for Federal / State Program Grant assistance to fund \$20M in projects,
 - ✓ Service reliability problems and unplanned outages,
 - ✓ Rising repair and maintenance costs as improvements are deferred and more equipment reaches the end of its useful life, and
 - ✓ Regulatory penalties for non-compliance could be enforced upon ratepayers.

Adoption of this Special Tax ensures staff can move forward with Capital Improvement Projects (CIPs) essential to the long-term sustainability of water and sewer services.

How Will It Work?

- Voting Process:

- NBRID will call and hold a special election by mail only
- Ballots will be mailed to all NBRID voters.
- You may vote YES (in favor) or NO (against).

- Approval Requirement:

The measure must receive approval from at least two-thirds (66.67%) of the voters who vote at the special election. If approved, the annual special tax would be collected at the same time and in the same manner as property taxes.

Estimated Revenue


- Parcels in District with connection infrastructure: [~552]
- Annual Revenue Generated: [552 Parcels × \$1,560 = \$861,120]
- Funds will be kept in a dedicated account and used for water and wastewater infrastructure projects and operations.


Important Dates

- Ballots Mailed: [December 22, 2025]
- Ballots Due: [January 20, 2026]
- Tabulation: [February 18, 2026]

Questions?

Contact NBRID for more information at:

 [707-259-8600]

 [nbrid@countyofnapa.org]

 [<https://www.countyofnapa.org/3103/About-NBRID>]

Help Shape the Future of Your Community's Water and Wastewater Systems