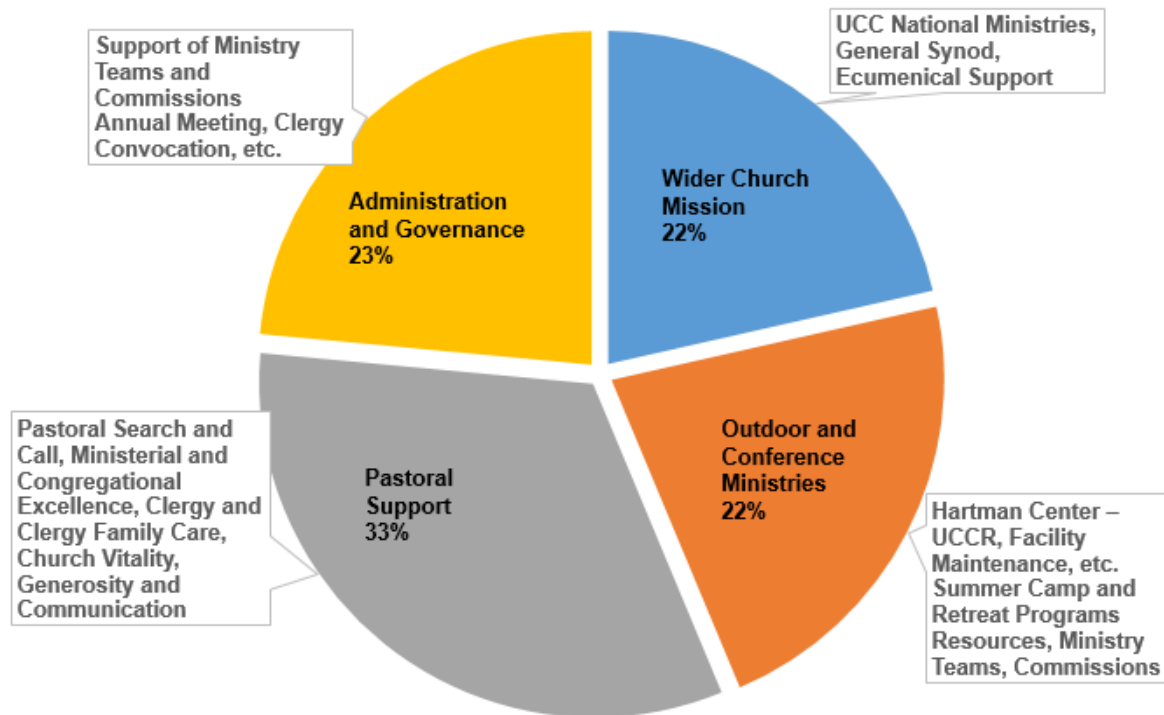


PENN CENTRAL CONFERENCE 2018 OPERATING BUDGET



| | |
|---|-----------------------------|
| Pastoral & Congregational Support: | \$421,795 |
| <ul style="list-style-type: none"> • Pastoral search and call • Ministerial and Congregational Excellence • Clergy and Clergy family Care • Church vitality • Generosity and Communication | |
| Administration and Governance | \$302,900 |
| <ul style="list-style-type: none"> • Support of Ministry teams and Commissions • Annual Meeting, Clergy Convocation, etc. | |
| Wider Church Mission | \$276,319 |
| <ul style="list-style-type: none"> • UCC National Ministries, General Synod • Ecumenical support | |
| Conference Ministries | \$286,300 |
| <ul style="list-style-type: none"> • Hartman Center—UCCR, facility maintenance, etc. • Summer camp & Retreat programs • Resources, Ministry Teams, Commissions | 40,600 232,600 13,100 |

TOTAL SUPPORT NEEDED FOR OUR MISSION \$1,287,314

To Fund the PCC Budget

| | |
|---|--------------------|
| OCWM | \$950,000 |
| Events | 84,800 |
| Camps and Retreats | 120,400 |
| Hartman Center Donations and Fundraising Events | 113,200 |
| Investments and Other | 18,914 |
| Total Income | \$1,287,314 |