

<b>St. Nicholas Greek Orthodox Church</b>	<b>Stewardship Report Spring GA</b>	<b>June 6<sup>th</sup> 2021</b>
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**Goal:** To thank, engage, and educate parishioners about stewardship while being transparent and reaching our financial goal.

**Vision:** We believe that through our love for each other, together we can heal and learn to better understand Christ's sacrifice for us.

**Thank you to all of our parish family members for you love and support!**

**Time and Talent:**

- Big THANK YOU to all of our volunteer callers who through the pandemic have made numerous calls to all our parish family members and those who made grocery and drop offs to parish family members.
- Fall COVID transition:
  - How are we preparing to transition our St. Nicholas Family back into the life of the church (spiritual, ministry engagement, physical space) for the Fall?
    - Stewardship recommends the parish council develop a re-engagement plan.
  - Stewardship will help the parish council form explore the following questions:
    - Which ministries should be active in the Fall?
    - Which ministries need leaders?
    - How to get parishioners re-engaged in the ministries?

**Treasure: as of May, 31<sup>th</sup>, 2021**

Goal: \$242,500      Raised so far: \$135,462.56      Percent to goal: 56%

Number of families who pledged: 153      Total pledged: \$148,175.76

<b>Topic</b>	<b>Summary</b>
Completed	<ul style="list-style-type: none"> <li>• Vlogs</li> <li>• Parish family outreach (trying out new things)</li> <li>• Stewardship engagement actions</li> <li>• Meeting with youth leaders</li> </ul>
Going on now	<ul style="list-style-type: none"> <li>• Working on the next round of calling all parishioners</li> <li>• Re-activating council of ministries</li> <li>• Legacy giving plan</li> </ul>

Ongoing	<ul style="list-style-type: none"> <li>• New parishioner calls and interviews by Ghada</li> <li>• Editing thank you letters for the data system</li> <li>• Clean and categorize stewardship data</li> <li>• Update website and other look into Vanco options</li> </ul>
What's next	<ul style="list-style-type: none"> <li>• Align stewardship and treasury numbers</li> <li>• Parishioners summer engagement and Fall plan</li> <li>• Plan to diversify messaging to reach each demographic</li> <li>• Plan to diversify communications going forward</li> <li>• Defining stewardship committee rolls</li> </ul>

St. Nicholas Greek Orthodox Church  
Goal Statistics for Fund: 1 (01/01/2021 - 05/31/2021)

<u>Goal</u>	<u>Fund #</u>	<u>Fund Name</u>	<u>Fund Period</u>
\$243,500.00	1	Stewardship	01/01/2021 thru 05/31/2021

#### PLEDGES

		<u>% of Goal</u>	<u>% Paid</u>
Total Pledged thru Today (05/31/2021):	\$148,175.76	60.85 %	91.42 %
Total Pledged for the Fund:	\$148,175.76	60.85 %	91.42 %
Additional Pledges Needed to make Goal:	\$95,324.24	39.15 %	

#### PAYMENTS

		<u>% of Goal</u>	<u>% of Total</u>
Regular Payments:	\$135,462.56	55.63 %	100.00 %
Credits:	0.00	0.00 %	0.00 %
Additional Gifts:	0.00	0.00 %	0.00 %
Non-Cash:	0.00	0.00 %	0.00 %
<b>Total Collected thru Today (05/31/2021):</b>	<b>\$135,462.56</b>	<b>55.63 %</b>	<b>100.00 %</b>
<b>Additional Collections Needed to make Goal:</b>	<b>\$108,037.44</b>	<b>44.37 %</b>	

#### AVERAGES BY FAMILY

<b>Number of Families Contributing:</b>	<b>150</b>
Avg. Paid per Family Contributing:	\$903.08
Avg. Addl. Contrib. Needed per Family to reach Goal:	\$720.00
<b>Number of Families Pledging:</b>	<b>153</b>
Avg. Paid per Family Pledging:	\$885.38
Avg. Pledge per Family Pledging:	\$968.47
Avg. Pledge per Family Contributing:	\$987.84
# of Addl. Pledges Needed (at Avg. Pledge) to reach Goal:	98

#### INDEXES

Percent of Time Passed in Fund Period:	100.00 %
Percent of Pmts collected toward Goal:	55.63 %
<b>Collection Rate:</b>	<b>\$6,321.59 / week</b> (\$135,462.56 in approx. 21 weeks)
Overall Progress Index:	77.82 %

#### PROJECTIONS

##### Ideally, you should reach:

<u>This Amt Paid</u>	<u>Which is...</u>	<u>By this Date</u>
\$60,875.00	25% of Goal	02/07/2021
\$121,750.00	50% of Goal	03/17/2021
\$182,625.00	75% of Goal	04/23/2021
\$243,500.00	100% of Goal	05/31/2021

##### Estimated Values at Current Collection Rate:

<u>This Amt Paid</u>	<u>Which is...</u>	<u>By this Date</u>	<u>Amount Paid</u>	<u>Pct of Goal</u>	<u>By this Date</u>	<u>Pct of Time Passed:</u>
\$60,875.00	25% of Goal	02/07/2021	\$31,607.93	12.98 %	02/07/2021	25.00 %
\$121,750.00	50% of Goal	03/17/2021	\$63,215.86	25.96 %	03/17/2021	50.00 %
\$182,625.00	75% of Goal	04/23/2021	\$101,145.37	41.54 %	04/23/2021	75.00 %
\$243,500.00	100% of Goal	05/31/2021	\$132,753.30	54.52 %	05/31/2021	100.00 %
			\$60,875.00	25.00 %	03/09/2021	47.62 %
			\$121,750.00	50.00 %	05/15/2021	90.48 %
			\$182,625.00	75.00 %	07/22/2021	138.10 %
<b>Your Progress:</b>			\$243,500.00	100.00 %	09/27/2021	185.71 %
\$135,462.56	55.63% of Goal	05/31/2021				

St. Nicholas Greek Orthodox Church  
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam Name Format 13 ( John & Mary Smith, Jr.)	
Chris Anargirou	
Joanne Andrellos	
Pavlos & Danielle Athanasiadis	
Nicholas & Marion Avtges, Sr	
Athena Babalas	
Timothy & Mary-Anna Barry	
Konstantinos & Beth Baryiames	
Andrea Beaudry	
Michael Blake & Emily Babalas	
Emmanuel & Helen Bliamptis	
Athos Bousvaros & Margaret Lotz	
Roxanne Boyle	
Virginia Brown	
William & Pamela Brown	
Mark & Eleni Bury	
Eric & Thalia Charles	
Lorraine Cochran	
Charlene Colt	
Alexander & Christina Constantine	
Mary Correia	
Vasile & Gabriela Cosofret	
Demetrios & Gloria Costarakis	
Patrick & Cynthia Cummings, (Retired)	
Patrick Cummings	
Kostas & Elaine Daileanes	
Stergeos Daileanes	
George & Betty Damon	
James & Maria Decoulos	
John-Kevin & Vanessa Delegas	
Michael & Mary Delichatsios	
Janet Demers	
Robert & Stephanie DeVasto	
Angelica Digenis	
Richard & Patricia Diorio	
James Dostou	
Gloria Doukakes	
Viola Duros	
Nancy Eliades	
Neal & Elena Ellis	
Christos & Vasiliki Fatouros	
Miguel & Alana Flores	
Nathan Fry & Amy Bryan	
Betty Gavrilles	
Denis Getsios & Christine Beck	
Pamela Giannatsis & Jon Armstrong	
William & Victoria Gorveatt	
Anthony & Judith-Anne Gray	
Anthony & Kate Gray	
George Gray	
Helen Gray	
Nicolette Hantzis	
Vasilios & Brianne Hantzis	

St. Nicholas Greek Orthodox Church  
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam Name Format 13 ( John & Mary Smith, Jr.)	
Diane Harpell	
Daphne Hatsopoulos	
Adam & Deirdre Heisler	
Gary & Joanne Hernandez	
David & Audrey Jenkins	
John & Alexandra Joseph	
Nadia Kaldas	
George & Gail Kallis	
Philip & Amy Kallis	
Robert & Julie Kalustian	
Alex & Sophia Kambanis	
Eva & Angela Karavolas	
Vasili & Ashley Kariolis	
Demetrios & Christina Katos	
Peter & Allison Katsoulis	
Gary & Paula Kazangian	
Alice Kefalas	
Donald Khouri & Ghada Massabni	
Ghassan & Thenia Khoury	
Michael & Mary Kirmani	
Christopher & Sheryl Kokkinos	
Tim & Kotsiopoulos(Panagiotou Kotsiopoulos, Mrs),Mr.	
Rachael Kottlowski	
Victoria Lagios	
Elaine Lambrinos	
Peter & Anna Lappos	
William & Angela Lemnios	
Zachary & Stephanie Lemnios	
John Macaris & Fontini Patsiocostas	
Brian & Carol MacKintosh	
Agisilaos & Wende Manickas	
Krista Manickas	
Ibtihaj Massouh	
Dawn Mckenna	
Vasiliki Migos	
Nicholas & Francine Miles	
Anthony & Maura Mimos	
Gregory & Jennifer Mimos	
Anthony Morris	
Priscilla Moskos	
Gregory & Niki Orphanos	
Andrianna Panagiotou	
Leonidas & Lariza Panagiotou	
John & Nina Pantazis	
Niki Pantazis	
Leto Papadopoulos	
Nicholas & Mary Papantonis	
Demetrios Papathanasiou	
George & Meli Papayannis	
Nicholas & Martha Perakis	
James Perloff	
Helen Philliou	

St. Nicholas Greek Orthodox Church  
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam Name Format 13 ( John & Mary Smith, Jr.)	
James & Helen Pitarys	
Robert R. Plourde & Suzanne Avtges	
Elaine Price	
George Proakis & Lisa Loveland	
John & Felia Proakis	
George & Alyssa Psychojos	
Thaya Psychojos	
Evangeline & Robert Puopolo	
Katrina Radochia	
Mary & Nick Raftopoulos	
Emmanuel Rempelakis	
Nectarios & Daphne Ritzakis	
Carol & Ravanis Rourke	
Louis & Pamela Saledas	
Niko & Eleni Saledas	
James Schmidt & Pamela Vlahakis	
Peter Sculos	
Timothy J. & Kristina Sheahan	
Arthur & Maria Skambas	
John D. Solomos	
Arthur & Marisa Spilios	
Gregory & Helen Splagounias	
Themos & Irene Splagounias	
Haralampos & Joanna Stathopoulos	
Aleksei Strelkov & Roberta Hummel-Strelkov	
Elie & Theodora Tamer	
Michael & Melanie Tanionos	
William & Joan Tarkulich	
Andreas & Helen Theodosiou	
Anthony & Susan Tropeano	
Thomas & Amantha Tsaros	
Penelope Tzougros	
Christine Vallas	
Nicholas & Hariklia Vallas	
Montagnie & Katherine Van Norden	
Frank & Christina Varinos	
Nancy Vasilakis	
Platon & Maria Velonias	
Andrew & Aimilia Viglas	
Paul & Irene Vouros	
William & Afrodite Vranas	
Gregory & Olympia Wheeler	
Michael & Stephanie Wilson	
Daniel & Marina Wouralis	
James Wouralis	
Toula Wouralis	
John & Amelia Yanakis	
James N Zaharias	
Alexis Zallas	
Nicholas & Maria Zallas	
Andonis Zervoglos	
Nicholas & Adamantia Zervoglos	

St. Nicholas Greek Orthodox Church  
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam  
Name Format 13 ( John & Mary Smith, Jr.)

Number Printed: 156

# St. Nicholas Greek Orthodox Church

## Pledge Group Statistics by Amounts for Fund: 1 (01/01/2021 - 05/31/2021)

Stewardship	Pledge Groups	Number of Pledges	Percentage of Pledges	Total Pledged	Total Amount Paid	Percent of Total Amount Paid	Total Overpayments	Balance Remaining
\$0.00 -	\$0.00	3	1.92 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$0.01 -	\$10.00	1	0.64 %	\$10.00	\$10.00	0.01 %	\$0.00	\$0.00
\$10.01 -	\$25.00	2	1.28 %	\$45.00	\$45.00	0.03 %	\$0.00	\$0.00
\$25.01 -	\$30.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$30.01 -	\$40.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$40.01 -	\$50.00	2	1.28 %	\$100.00	\$100.00	0.07 %	\$0.00	\$0.00
\$50.01 -	\$75.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$75.01 -	\$100.00	7	4.49 %	\$700.00	\$581.80	0.43 %	\$0.00	\$118.20
\$100.01 -	\$120.00	3	1.92 %	\$310.50	\$310.50	0.23 %	\$0.00	\$0.00
\$120.01 -	\$150.00	1	0.64 %	\$150.00	\$150.00	0.11 %	\$0.00	\$0.00
\$150.01 -	\$200.00	12	7.69 %	\$2,380.25	\$2,380.25	1.76 %	\$0.00	\$0.00
\$200.01 -	\$240.00	3	1.92 %	\$666.00	\$666.00	0.49 %	\$0.00	\$0.00
\$240.01 -	\$250.00	11	7.05 %	\$2,750.00	\$2,600.00	1.92 %	\$0.00	\$150.00
\$250.01 -	\$300.00	13	8.33 %	\$3,829.50	\$3,679.50	2.72 %	\$0.00	\$150.00
\$300.01 -	\$350.00	4	2.56 %	\$1,356.95	\$1,356.95	1.00 %	\$0.00	\$0.00
\$350.01 -	\$400.00	8	5.13 %	\$3,161.17	\$2,761.17	2.04 %	\$0.00	\$400.00
\$400.01 -	\$450.00	2	1.28 %	\$890.00	\$670.00	0.49 %	\$0.00	\$220.00
\$450.01 -	\$480.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$480.01 -	\$500.00	13	8.33 %	\$6,500.00	\$5,600.00	4.13 %	\$0.00	\$900.00
\$500.01 -	\$550.00	2	1.28 %	\$1,037.89	\$1,037.89	0.77 %	\$0.00	\$0.00
\$550.01 -	\$600.00	6	3.85 %	\$3,600.00	\$3,200.00	2.36 %	\$0.00	\$400.00
\$600.01 -	\$700.00	1	0.64 %	\$700.00	\$700.00	0.52 %	\$0.00	\$0.00
\$700.01 -	\$750.00	2	1.28 %	\$1,500.00	\$1,125.00	0.83 %	\$0.00	\$375.00
\$750.01 -	\$800.00	1	0.64 %	\$800.00	\$520.00	0.38 %	\$0.00	\$280.00
\$800.01 -	\$1,000.00	17	10.90 %	\$16,840.00	\$15,425.00	11.39 %	\$0.00	\$1,415.00
\$1,000.01 -	\$1,040.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$1,040.01 -	\$1,050.00	1	0.64 %	\$1,050.00	\$1,050.00	0.78 %	\$0.00	\$0.00
\$1,050.01 -	\$1,200.00	10	6.41 %	\$11,720.50	\$9,190.50	6.78 %	\$0.00	\$2,530.00
\$1,200.01 -	\$1,300.00	2	1.28 %	\$2,550.00	\$2,050.00	1.51 %	\$0.00	\$500.00
\$1,300.01 -	\$1,360.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$1,360.01 -	\$1,450.00	2	1.28 %	\$2,776.00	\$2,076.00	1.53 %	\$0.00	\$700.00
\$1,450.01 -	\$1,500.00	4	2.56 %	\$6,000.00	\$5,525.00	4.08 %	\$0.00	\$475.00
\$1,500.01 -	\$1,800.00	3	1.92 %	\$5,000.00	\$4,300.00	3.17 %	\$0.00	\$700.00
\$1,800.01 -	\$2,000.00	4	2.56 %	\$7,864.00	\$7,864.00	5.81 %	\$0.00	\$0.00
\$2,000.01 -	\$2,400.00	1	0.64 %	\$2,400.00	\$1,200.00	0.89 %	\$0.00	\$1,200.00
\$2,400.01 -	\$2,500.00	3	1.92 %	\$7,488.00	\$7,488.00	5.53 %	\$0.00	\$0.00
\$2,500.01 -	\$2,600.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$2,600.01 -	\$2,800.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$2,800.01 -	\$3,000.00	6	3.85 %	\$18,000.00	\$15,800.00	11.66 %	\$0.00	\$2,200.00
\$3,000.01 -	\$3,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,500.01 -	\$3,600.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,600.01 -	\$3,700.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,700.01 -	\$4,000.00	2	1.28 %	\$8,000.00	\$8,000.00	5.91 %	\$0.00	\$0.00
\$4,000.01 -	\$4,400.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$4,400.01 -	\$4,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$4,500.01 -	\$5,000.00	2	1.28 %	\$10,000.00	\$10,000.00	7.38 %	\$0.00	\$0.00
\$5,000.01 -	\$5,200.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$5,200.01 -	\$6,000.00	1	0.64 %	\$6,000.00	\$6,000.00	4.43 %	\$0.00	\$0.00
\$6,000.01 -	\$6,448.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$6,448.01 -	\$7,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$7,500.01 -	\$10,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$10,000.01 -	\$12,000.00	1	0.64 %	\$12,000.00	\$12,000.00	8.86 %	\$0.00	\$0.00
\$12,000.01 -	\$15,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$15,000.01 -	\$20,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$20,000.01 -	\$25,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$25,000.01 -	\$10,000,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Totals:		156		\$148,175.76	\$135,462.56		\$0.00	\$12,713.20

	Number	Percentage of Pledges	Total Pledged	Total Amount Paid	Collection Rate To Date	Total Overpayments	Balance Remaining
No Terms	3	1.92 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Weekly	4	2.56 %	\$4,780.00	\$4,010.00	83.89 %	\$0.00	\$770.00
Biweekly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Monthly	14	8.97 %	\$6,592.50	\$6,224.30	94.41 %	\$0.00	\$368.20
Bimonthly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Semimonthly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Quarterly	6	3.85 %	\$3,557.59	\$2,582.59	72.59 %	\$0.00	\$975.00
Semiannually	7	4.49 %	\$3,700.00	\$3,100.00	83.78 %	\$0.00	\$600.00
Annually	122	78.21 %	\$129,545.67	\$119,545.67	92.28 %	\$0.00	\$10,000.00
Special	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
One-Time	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Totals:	156		\$148,175.76	\$135,462.56		\$0.00	\$12,713.20

Note: The total amounts given do not include credits, non-cash or additional gifts.

Total Credits and Non-cash: \$0.00  
Total Additional Gifts: \$0.00