

St. Nicholas Greek Orthodox Church	Stewardship Report Spring GA	June 6 th 2021
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Goal: To thank, engage, and educate parishioners about stewardship while being transparent and reaching our financial goal.

Vision: We believe that through our love for each other, together we can heal and learn to better understand Christ's sacrifice for us.

Thank you to all of our parish family members for your love and support!

Time and Talent:

- Big THANK YOU to all of our volunteer callers who through the pandemic have made numerous calls to all our parish family members and those who made grocery and drop offs to parish family members.
- Fall COVID transition:
 - How are we preparing to transition our St. Nicholas Family back into the life of the church (spiritual, ministry engagement, physical space) for the Fall?
 - Stewardship recommends the parish council develop a re-engagement plan.
 - Stewardship will help the parish council form explore the following questions:
 - Which ministries should be active in the Fall?
 - Which ministries need leaders?
 - How to get parishioners re-engaged in the ministries?

Treasure: as of May, 31th, 2021

Goal: \$242,500

Raised so far: \$135,462.56

Percent to goal: 56%

Number of families who pledged: 153

Total pledged: \$148,175.76

Topic	Summary
Completed	<ul style="list-style-type: none"> • Vlogs • Parish family outreach (trying out new things) • Stewardship engagement actions • Meeting with youth leaders
Going on now	<ul style="list-style-type: none"> • Working on the next round of calling all parishioners • Re-activating council of ministries • Legacy giving plan

Ongoing	<ul style="list-style-type: none"> • New parishioner calls and interviews by Ghada • Editing thank you letters for the data system • Clean and categorize stewardship data • Update website and other look into Vanco options
What's next	<ul style="list-style-type: none"> • Align stewardship and treasury numbers • Parishioners summer engagement and Fall plan • Plan to diversify messaging to reach each demographic • Plan to diversify communications going forward • Defining stewardship committee rolls

St. Nicholas Greek Orthodox Church
Goal Statistics for Fund: 1 (01/01/2021 - 05/31/2021)

<u>Goal</u> \$243,500.00	<u>Fund #</u> 1	<u>Fund Name</u> Stewardship	<u>Fund Period</u> 01/01/2021 thru 05/31/2021
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PLEDGES		% of Goal	% Paid
Total Pledged thru Today (05/31/2021):	\$148,175.76	60.85 %	91.42 %
Total Pledged for the Fund:	\$148,175.76	60.85 %	91.42 %
Additional Pledges Needed to make Goal:	\$95,324.24	39.15 %	

PAYMENTS		% of Goal	% of Total
Regular Payments:	\$135,462.56	55.63 %	100.00 %
Credits:	0.00	0.00 %	0.00 %
Additional Gifts:	0.00	0.00 %	0.00 %
Non-Cash:	0.00	0.00 %	0.00 %
Total Collected thru Today (05/31/2021):	\$135,462.56	55.63 %	100.00 %
Additional Collections Needed to make Goal:	\$108,037.44	44.37 %	

AVERAGES BY FAMILY		
Number of Families Contributing:		150
Avg. Paid per Family Contributing:		\$903.08
Avg. Addl. Contrib. Needed per Family to reach Goal:		\$720.00
Number of Families Pledging:		153
Avg. Paid per Family Pledging:		\$885.38
Avg. Pledge per Family Pledging:		\$968.47
Avg. Pledge per Family Contributing:		\$987.84
# of Addl. Pledges Needed (at Avg. Pledge) to reach Goal:		98

INDEXES		
Percent of Time Passed in Fund Period:		100.00 %
Percent of Pmts collected toward Goal:		55.63 %
Collection Rate:	\$6,321.59 / week	(\$135,462.56 in approx. 21 weeks)
Overall Progress Index:		77.82 %

PROJECTIONS			Estimated Values at Current Collection Rate:				
Ideally, you should reach:	This Amt Paid	Which is...	By this Date	Amount Paid	Pct of Goal	By this Date	Pct of Time Passed:
	\$60,875.00	25% of Goal	02/07/2021	\$31,607.93	12.98 %	02/07/2021	25.00 %
	\$121,750.00	50% of Goal	03/17/2021	\$63,215.86	25.96 %	03/17/2021	50.00 %
	\$182,625.00	75% of Goal	04/23/2021	\$101,145.37	41.54 %	04/23/2021	75.00 %
	\$243,500.00	100% of Goal	05/31/2021	\$132,753.30	54.52 %	05/31/2021	100.00 %
Your Progress:				\$60,875.00	25.00 %	03/09/2021	47.62 %
	\$135,462.56	55.63% of Goal	05/31/2021	\$121,750.00	50.00 %	05/15/2021	90.48 %
				\$182,625.00	75.00 %	07/22/2021	138.10 %
				\$243,500.00	100.00 %	09/27/2021	185.71 %

St. Nicholas Greek Orthodox Church
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam
Name Format 13 (John & Mary Smith, Jr.)

Chris Anargirou
Joanne Andrellos
Pavlos & Danielle Athanasiadis
Nicholas & Marion Avtges, Sr
Athena Babalas
Timothy & Mary-Anna Barry
Konstantinos & Beth Baryiames
Andrea Beaudry
Michael Blake & Emily Babalas
Emmanuel & Helen Bliamptis
Athos Bousvaros & Margaret Lotz
Roxanne Boyle
Virginia Brown
William & Pamela Brown
Mark & Eleni Bury
Eric & Thalia Charles
Lorraine Cochran
Charlene Colt
Alexander & Christina Constantine
Mary Correia
Vasile & Gabriela Cosofret
Demetrios & Gloria Costarakis
Patrick & Cynthia Cummings, (Retired)
Patrick Cummings
Kostas & Elaine Daileanes
Stergeos Daileanes
George & Betty Damon
James & Maria Decoulos
John-Kevin & Vanessa Delegas
Michael & Mary Delichatsios
Janet Demers
Robert & Stephanie DeVasto
Angelica Digenis
Richard & Patricia Diorio
James Dostou
Gloria Doukakes
Viola Duros
Nancy Eliades
Neal & Elena Ellis
Christos & Vasiliki Fatouros
Miguel & Alana Flores
Nathan Fry & Amy Bryan
Betty Gavrilles
Denis Getsios & Christine Beck
Pamela Giannatsis & Jon Armstrong
William & Victoria Gorveatt
Anthony & Judith-Anne Gray
Anthony & Kate Gray
George Gray
Helen Gray
Nicolette Hantzis
Vasilios & Brianne Hantzis

St. Nicholas Greek Orthodox Church
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam
Name Format 13 (John & Mary Smith, Jr.)

Diane Harpell
Daphne Hatsopoulos
Adam & Deirdre Heisler
Gary & Joanne Hernandez
David & Audrey Jenkins
John & Alexandra Joseph
Nadia Kaldas
George & Gail Kallis
Philip & Amy Kallis
Robert & Julie Kalustian
Alex & Sophia Kambanis
Eva & Angela Karavolas
Vasili & Ashley Kariolis
Demetrios & Christina Katos
Peter & Allison Katsoulis
Gary & Paula Kazangian
Alice Kefalas
Donald Khouri & Ghada Massabni
Ghassan & Thenia Khoury
Michael & Mary Kirmani
Christopher & Sheryl Kokkinos
Tim & Kotsopoulos(Panagiotou Kotsopoulos, Mrs),Mr.
Rachael Kottlowski
Victoria Lagios
Elaine Lambrinos
Peter & Anna Lappos
William & Angela Lemnios
Zachary & Stephanie Lemnios
John Macaris & Fontini Patsiocostas
Brian & Carol MacKintosh
Agisilaos & Wende Manickas
Krista Manickas
Ibtihaj Massouh
Dawn Mckenna
Vasiliki Migos
Nicholas & Francine Miles
Anthony & Maura Miminios
Gregory & Jennifer Miminios
Anthony Morris
Priscilla Moskos
Gregory & Niki Orphanos
Andrianna Panagiotou
Leonidas & Lariza Panagiotou
John & Nina Pantazis
Niki Pantazis
Leto Papadopoulos
Nicholas & Mary Papantonis
Demetrios Papathanasiou
George & Meli Papayannis
Nicholas & Martha Perakis
James Perloff
Helen Philiou

St. Nicholas Greek Orthodox Church
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam

Name Format 13 (John & Mary Smith, Jr.)

James & Helen Pitarys
Robert R. Plourde & Suzanne Avtges
Elaine Price
George Proakis & Lisa Loveland
John & Felia Proakis
George & Alyssa Psychojos
Thaya Psychojos
Evangeline & Robert Puopolo
Katrina Radochia
Mary & Nick Raftopoulos
Emmanuel Rempelakis
Nectarios & Daphne Ritzakis
Carol & Ravanis Rourke
Louis & Pamela Saledas
Niko & Eleni Saledas
James Schmidt & Pamela Vlahakis
Peter Sculos
Timothy J. & Kristina Sheahan
Arthur & Maria Skambas
John D. Solomos
Arthur & Marisa Spiliotis
Gregory & Helen Splagounias
Themos & Irene Splagounias
Haralampos & Joanna Stathopoulos
Aleksei Strelkov & Roberta Hummel-Strelkov
Elie & Theodora Tamer
Michael & Melanie Tanionos
William & Joan Tarkulich
Andreas & Helen Theodosiou
Anthony & Susan Tropeano
Thomas & Amantha Tsaros
Penelope Tzougros
Christine Vallas
Nicholas & Hariklia Vallas
Montagnie & Katherine Van Norden
Frank & Christina Varinos
Nancy Vasilakis
Platon & Maria Velonias
Andrew & Aimilia Viglas
Paul & Irene Vouros
William & Afrodite Vranas
Gregory & Olympia Wheeler
Michael & Stephanie Wilson
Daniel & Marina Wouralis
James Wouralis
Toula Wouralis
John & Amelia Yanakis
James N Zaharias
Alexis Zallas
Nicholas & Maria Zallas
Andonis Zervoglos
Nicholas & Adamantia Zervoglos

St. Nicholas Greek Orthodox Church
Honour Roll 05/31/2021 (01/01/2021 - 12/31/2021)

Fam
Name Format 13 (John & Mary Smith, Jr.)

Number Printed: 156

St. Nicholas Greek Orthodox Church
Pledge Group Statistics by Amounts for Fund: 1 (01/01/2021 - 05/31/2021)

Stewardship	Pledge Groups	Number of Pledges	Percentage of Pledges	Total Pledged	Total Amount Paid	Percent of Total Amount Paid		Remaining
						Total Overpayments		
\$0.00 -	\$0.00	3	1.92 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$0.01 -	\$10.00	1	0.64 %	\$10.00	\$10.00	0.01 %	\$0.00	\$0.00
\$10.01 -	\$25.00	2	1.28 %	\$45.00	\$45.00	0.03 %	\$0.00	\$0.00
\$25.01 -	\$30.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$30.01 -	\$40.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$40.01 -	\$50.00	2	1.28 %	\$100.00	\$100.00	0.07 %	\$0.00	\$0.00
\$50.01 -	\$75.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$75.01 -	\$100.00	7	4.49 %	\$700.00	\$581.80	0.43 %	\$0.00	\$118.20
\$100.01 -	\$120.00	3	1.92 %	\$310.50	\$310.50	0.23 %	\$0.00	\$0.00
\$120.01 -	\$150.00	1	0.64 %	\$150.00	\$150.00	0.11 %	\$0.00	\$0.00
\$150.01 -	\$200.00	12	7.69 %	\$2,380.25	\$2,380.25	1.76 %	\$0.00	\$0.00
\$200.01 -	\$240.00	3	1.92 %	\$666.00	\$666.00	0.49 %	\$0.00	\$0.00
\$240.01 -	\$250.00	11	7.05 %	\$2,750.00	\$2,600.00	1.92 %	\$0.00	\$150.00
\$250.01 -	\$300.00	13	8.33 %	\$3,829.50	\$3,679.50	2.72 %	\$0.00	\$150.00
\$300.01 -	\$350.00	4	2.56 %	\$1,356.95	\$1,356.95	1.00 %	\$0.00	\$0.00
\$350.01 -	\$400.00	8	5.13 %	\$3,161.17	\$2,761.17	2.04 %	\$0.00	\$400.00
\$400.01 -	\$450.00	2	1.28 %	\$890.00	\$670.00	0.49 %	\$0.00	\$220.00
\$450.01 -	\$480.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$480.01 -	\$500.00	13	8.33 %	\$6,500.00	\$5,600.00	4.13 %	\$0.00	\$900.00
\$500.01 -	\$550.00	2	1.28 %	\$1,037.89	\$1,037.89	0.77 %	\$0.00	\$0.00
\$550.01 -	\$600.00	6	3.85 %	\$3,600.00	\$3,200.00	2.36 %	\$0.00	\$400.00
\$600.01 -	\$700.00	1	0.64 %	\$700.00	\$700.00	0.52 %	\$0.00	\$0.00
\$700.01 -	\$750.00	2	1.28 %	\$1,500.00	\$1,125.00	0.83 %	\$0.00	\$375.00
\$750.01 -	\$800.00	1	0.64 %	\$800.00	\$520.00	0.38 %	\$0.00	\$280.00
\$800.01 -	\$1,000.00	17	10.90 %	\$16,840.00	\$15,425.00	11.39 %	\$0.00	\$1,415.00
\$1,000.01 -	\$1,040.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$1,040.01 -	\$1,050.00	1	0.64 %	\$1,050.00	\$1,050.00	0.78 %	\$0.00	\$0.00
\$1,050.01 -	\$1,200.00	10	6.41 %	\$11,720.50	\$9,190.50	6.78 %	\$0.00	\$2,530.00
\$1,200.01 -	\$1,300.00	2	1.28 %	\$2,550.00	\$2,050.00	1.51 %	\$0.00	\$500.00
\$1,300.01 -	\$1,360.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$1,360.01 -	\$1,450.00	2	1.28 %	\$2,776.00	\$2,076.00	1.53 %	\$0.00	\$700.00
\$1,450.01 -	\$1,500.00	4	2.56 %	\$6,000.00	\$5,525.00	4.08 %	\$0.00	\$475.00
\$1,500.01 -	\$1,800.00	3	1.92 %	\$5,000.00	\$4,300.00	3.17 %	\$0.00	\$700.00
\$1,800.01 -	\$2,000.00	4	2.56 %	\$7,864.00	\$7,864.00	5.81 %	\$0.00	\$0.00
\$2,000.01 -	\$2,400.00	1	0.64 %	\$2,400.00	\$1,200.00	0.89 %	\$0.00	\$1,200.00
\$2,400.01 -	\$2,500.00	3	1.92 %	\$7,488.00	\$7,488.00	5.53 %	\$0.00	\$0.00
\$2,500.01 -	\$2,600.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$2,600.01 -	\$2,800.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$2,800.01 -	\$3,000.00	6	3.85 %	\$18,000.00	\$15,800.00	11.66 %	\$0.00	\$2,200.00
\$3,000.01 -	\$3,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,500.01 -	\$3,600.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,600.01 -	\$3,700.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$3,700.01 -	\$4,000.00	2	1.28 %	\$8,000.00	\$8,000.00	5.91 %	\$0.00	\$0.00
\$4,000.01 -	\$4,400.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$4,400.01 -	\$4,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$4,500.01 -	\$5,000.00	2	1.28 %	\$10,000.00	\$10,000.00	7.38 %	\$0.00	\$0.00
\$5,000.01 -	\$5,200.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$5,200.01 -	\$6,000.00	1	0.64 %	\$6,000.00	\$6,000.00	4.43 %	\$0.00	\$0.00
\$6,000.01 -	\$6,448.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$6,448.01 -	\$7,500.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$7,500.01 -	\$10,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$10,000.01 -	\$12,000.00	1	0.64 %	\$12,000.00	\$12,000.00	8.86 %	\$0.00	\$0.00
\$12,000.01 -	\$15,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$15,000.01 -	\$20,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$20,000.01 -	\$25,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
\$25,000.01 -	\$10,000,000.00	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Totals:		156		\$148,175.76	\$135,462.56		\$0.00	\$12,713.20

	Number	Percentage of Pledges	Total Pledged	Total Amount Paid	Collection Rate	Total Overpayments	Balance Remaining
No Terms	3	1.92 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Weekly	4	2.56 %	\$4,780.00	\$4,010.00	83.89 %	\$0.00	\$770.00
Biweekly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Monthly	14	8.97 %	\$6,592.50	\$6,224.30	94.41 %	\$0.00	\$368.20
Bimonthly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Semimonthly	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Quarterly	6	3.85 %	\$3,557.59	\$2,582.59	72.59 %	\$0.00	\$975.00
Semiannually	7	4.49 %	\$3,700.00	\$3,100.00	83.78 %	\$0.00	\$600.00
Annually	122	78.21 %	\$129,545.67	\$119,545.67	92.28 %	\$0.00	\$10,000.00
Special	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
One-Time	0	0.00 %	\$0.00	\$0.00	0.00 %	\$0.00	\$0.00
Totals:	156		\$148,175.76	\$135,462.56		\$0.00	\$12,713.20

Note: The total amounts given do not include credits, non-cash or additional gifts.

Total Credits and Non-cash: \$0.00

Total Additional Gifts: \$0.00