

# St. Nicholas Greek Orthodox Church

## FY21 P&L – Operating Budget

January - April, 2021

		TOTAL	
	ACTUAL	BUDGET	OVER BUDGET
<b>Revenue</b>			
19 Meriam Street	20,300.00	20,300.00	0.00
Annual Fund	134,828.65	85,533.32	49,295.33
Events	50.00		50.00
Legacy & Memorial	2,305.00	3,333.32	-1,028.32
Major Gifts		1,500.00	-1,500.00
Ministry Revenue	1,890.00		1,890.00
Savings & Investments	225.14	1.68	223.46
<b>Total Revenue</b>	<b>\$159,598.79</b>	<b>\$110,668.32</b>	<b>\$48,930.47</b>
<b>GROSS PROFIT</b>	<b>\$159,598.79</b>	<b>\$110,668.32</b>	<b>\$48,930.47</b>
<b>Expenditures</b>			
Ministries	1,206.19	2,866.64	-1,660.45
Operations	39,293.82	42,267.72	-2,973.90
Personnel	56,121.95	63,963.68	-7,841.73
<b>Total Expenditures</b>	<b>\$96,621.96</b>	<b>\$109,098.04</b>	<b>\$ -12,476.08</b>
<b>NET OPERATING REVENUE</b>	<b>\$62,976.83</b>	<b>\$1,570.28</b>	<b>\$61,406.55</b>
<b>Other Revenue</b>			
Investment Dividends	2.24		2.24
<b>Total Other Revenue</b>	<b>\$2.24</b>	<b>\$0.00</b>	<b>\$2.24</b>
<b>NET OTHER REVENUE</b>	<b>\$2.24</b>	<b>\$0.00</b>	<b>\$2.24</b>
<b>NET REVENUE</b>	<b>\$62,979.07</b>	<b>\$1,570.28</b>	<b>\$61,408.79</b>