

St. Nicholas Greek Orthodox Church

FY21 P&L – Operating Budget

January - April, 2021

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
19 Meriam Street	20,300.00	20,300.00	0.00
Annual Fund	134,828.65	85,533.32	49,295.33
Events	50.00		50.00
Legacy & Memorial	2,305.00	3,333.32	-1,028.32
Major Gifts		1,500.00	-1,500.00
Ministry Revenue	1,890.00		1,890.00
Savings & Investments	225.14	1.68	223.46
Total Revenue	\$159,598.79	\$110,668.32	\$48,930.47
GROSS PROFIT	\$159,598.79	\$110,668.32	\$48,930.47
Expenditures			
Ministries	1,206.19	2,866.64	-1,660.45
Operations	39,293.82	42,267.72	-2,973.90
Personnel	56,121.95	63,963.68	-7,841.73
Total Expenditures	\$96,621.96	\$109,098.04	\$ -12,476.08
NET OPERATING REVENUE	\$62,976.83	\$1,570.28	\$61,406.55
Other Revenue			
Investment Dividends	2.24		2.24
Total Other Revenue	\$2.24	\$0.00	\$2.24
NET OTHER REVENUE	\$2.24	\$0.00	\$2.24
NET REVENUE	\$62,979.07	\$1,570.28	\$61,408.79