Christ Lutheran Church & Education Center
Operating Revenues and Expenses Comparison
For the 3 Months Ended 9/30/2026

2024-2025	Revenues	Expenses
Jul	$ 150,112	$ 288,653
Aug	500,142	350,234
Sep	283,944	332,684
Oct	242,172	280,245
Nov	186,825	313,292
Dec	404,319	314,658
Jan	344,721	317,259
Feb	284,586	314,483
Mar	324,599	299,941
Apr	473,793	314,831
May	201,921	270,976
Jun	284,324	310,756
Total	$ 3,681,457	$ 3,708,010
Week Average	$ 70,797	$ 71,308

2025-2026	Revenues	Expenses
Jul	$ 183,254	$ 245,168
Aug	485,273	295,884
Sep	249,823	308,316
Oct	256,814	317,814
Nov	259,027	305,214
Dec	458,595	327,581
Jan	280,086	311,366
Feb	296,893	303,652
Mar	344,578	296,948
Apr	244,555	301,458
May	292,943	298,440
Jun	227,921	274,327
Total	$ 3,579,762	$ 3,586,169
52	$ 68,842	$ 68,965

2026-2027	Revenues	Expenses
Jul	$ 153,445	$ 290,454
Aug	545,508	294,144
Sep	249,174	305,831
Oct		
Nov		
Dec		
Jan		
Feb		
Mar		
Apr		
May		
Jun		
Total	$ 948,127	$ 890,428
14	$ 67,723	$ 63,602

