

2024-2025 Proposed Budget			
Income		Expenses	
PTC Dues	\$6,000	PTC Administration	
Total Dues	\$6,000	Directory	\$175
		Miscellaneous	\$1,000
Sponsorships	\$4,000	Communications	\$1,260
		Office Supplies	\$1,500
Fundraising		Administration - Hospitality	\$1,700
Book Fairs	\$0	Administration - State License Fee	\$50
Box Tops	\$0	Administration - Accountant	\$1,000
Gingerbread Houses	\$0	Administration - Taxes/Fees	\$0
Run for 102 & Run Club	\$2,500	Administration - Other	\$2,000
Spiritwear	\$1,000	Total PTC Administration	\$8,685
Bike Parade	\$2,500		
Restaurants/Shops/Flying High	\$1,200	Curriculum Expenditures	
Boosterthon	\$10,000	K/1st Grade	\$120
Social Fundraising: Parents' Nights Out	\$500	Assemblies - Schoolwide/ Curriculum Enhancements	\$31,000
Social Fundraising: Fall Event	\$0	Current Events/ Periodicals	\$3,100
Social Fundraising: Winter/Spring Events	\$4,000	LRC Expenditures	\$7,000
Social Fundraising: Workout	\$500	Total Curriculum Expenditures	\$41,220
School Photos	\$1,000		
Trivia Night	\$11,000	School Donations	
Bingo	\$500	School Donations-Other	\$10,200
Red Sled	\$15,000	School Donation - Logo Design	\$0
School Supplies	\$4,500	Staff Meeting Refreshments	\$200
Wolves Game/Sporting Event Outings	\$500	AV Equipment Purchase	\$0
Yearbook	\$0	Super Teacher/Bare Books	\$900
Marias Lunch	\$5,400	Playground/ Recess Equipment	\$1,000
Playground Fundraising	\$0	Staff Appreciation (Honor Committee)	\$4,000
Total Fundraising	\$60,100	Water	\$1,200
		Beautification	\$2,000
Interest Income	\$1,000	Drama Club	\$1,000
		PSCC Programming	\$750
Total Income	\$71,100	OPEN (DEI Committee)	\$2,000
		Total School Donations	\$23,250
		Student Activities	
		6th Grade T-Shirt Fund	\$1,100
		6th Grade Committee	\$0
		Club Programming	\$500
Net Income prior to funding from reserves	-\$25,005	Art Enrichment	\$3,000
		Field Days	\$400
Reserve Funding:		Special Event Lunches	\$400
Reserves for Curriculum Enhancement Committee	\$15,000	Green Team	\$500
Reserves for School Donations - Soundproofing/Signage	\$10,000	Retirement Party	\$400
		Room Parents	\$2,800
Net Income after funding from reserves	-\$5	Green Bagel Day	\$1,200
		Variety Show	\$1,000
		Total Student Activities	\$11,300
		PTC Programing	
		Back To School Party	\$1,000
		Spring Open House	\$800
		Parent - Child Events	\$0
		End of Year Party	\$2,500
		Grade Level Parties	\$1,000
		New Family Welcome	\$250
		Total PTC Programming	\$5,550
		PTC Donations/Stipends	
		LTHS/Odgen Scholarship	\$1,000
		PIMA	\$500
		Science Center	\$1,000
		Holiday Stipends - Staff	\$3,600
		Total PTC Donations/Stipends	\$6,100
		Total Expenses	\$96,105