

**2020/2021 COMPARISON**

**a/o July 31, 2021**

YTD Budget    \$348,060  
YTD Received   \$281,995  
YTD Expenses   \$314,507  
**YTD UNDER    \$ 66,065   RECEIVED**  
**YTD OVER       \$ 32,512   EXPENSES**

**a/o July 31, 2020**

YTD Budget    \$373,170  
YTD Received   \$273,631  
YTD Expenses   \$347,412  
**YTD UNDER    \$ 99,539   RECEIVED**  
**YTD OVER       \$ 73,781   EXPENSES**

**YTD Gifts Received as of 07/31/2021    \$281,995.00**  
**PPP Loan #2 Money Rec 02/09/2021    \$ 64,755.00**  
**SPCF Money Received    03/15/2021    \$ 54,683.61**  
**YTD Expenses as of 07/31/2021            \$314,507.00**  
**YTD Budget as of 07/31/2021            \$348,060.00**