

2020/2021 COMPARISON

a/o July 31, 2021

YTD Budget \$348,060

YTD Received \$281,995

YTD Expenses \$314,507

YTD UNDER \$ 66,065 RECEIVED

YTD OVER \$ 32,512 EXPENSES

a/o July 31, 2020

YTD Budget \$373,170

YTD Received \$273,631

YTD Expenses \$347,412

YTD UNDER \$ 99,539 RECEIVED

YTD OVER \$ 73,781 EXPENSES

YTD Gifts Received as of 07/31/2021 \$281,995.00

PPP Loan #2 Money Rec 02/09/2021 \$ 64,755.00

SPCF Money Received 03/15/2021 \$ 54,683.61

YTD Expenses as of 07/31/2021 \$314,507.00

YTD Budget as of 07/31/2021 \$348,060.00