

CHURCH FINANCES

JUNE FINANCIAL STATEMENT

	June 2023	Monthly Budget	YTD Actual	YTD Budget	2023 Budget
<u>Revenues</u>					
Pledges	\$ 95,823.90	\$ 81,768.08	\$ 527,010.79	\$ 490,608.48	\$ 981,217.00
Prior Year Pledge	0.00	2,500.00	26,730.00	15,000.00	30,000.00
Pre-paid Pledges (Pro-rated)	4,955.46	0.00	29,732.77	0.00	0.00
Prior Year Surplus	0.00	10,110.42	0.00	60,662.52	121,325.07
Prior Year Gift	0.00	0.00	745.08	0.00	0.00
Misc. Income	12,737.06	23,237.44	113,054.20	139,424.64	278,849.13
Total	\$113,516.42	\$ 117,615.94	\$ 697,272.84	\$ 705,695.64	\$ 1,411,391.20
<u>Expenditures</u>	\$109,474.83	\$ 117,615.96	\$ 695,762.65	\$ 705,695.76	\$ 1,411,391.20
Net Total	\$ 4,041.59	\$ (0.02)	\$ 1,510.19	\$ (0.12)	\$ -

If you should have any questions regarding the Financial Statement, please contact Ami Hill, Church Treasurer, rhilljr@triad.rr.com or Tori Stadler, Financial Administrator, tstadler@fpcburlington.org in the church office.