EMANUEL UNITED CHURCH OF CHRIST
TREASURER'S REPORT

AUGUST 2020

Income & Expenses - including earmarked

	AUG. (All Sources)	AUG. BUDGET	BUDGET vs. ACTUAL (mo.)	Y-T-D (Jan.-Aug.)	Y-T-D BUDGET	BUDGET vs. ACTUAL (yr.)
Total Income	$ 11,764.86	$ 14,386.33	$ - 2,621.47	$105,542.03	$115,090.68	$ - 9,548.65
Total Expenses	13,116.85	14,386.33	+ 1,269.48	111,424.12	115,090.68	+ 3,666.56
	$ - 1,351.99		**$ - 1,351.99**	**$ - 5,882.09**		**$ - 5,882.09**

Budget only - less earmarked

	AUG. (Less earmark.)	AUG. BUDGET	BUDGET vs. ACTUAL (mo.)	Y-T-D (Jan.-Aug.)	Y-T-D BUDGET	BUDGET vs. ACTUAL (yr.)
Total Income	$ 9,179.86	$ 14,386.33	$ - 5,206.47	$ 98,044.84	$115,090.68	$ -17,045.84
Total Expenses	13,116.85	14,386.33	+ 1,269.48	107,652.96	115,090.68	+ 7,437.72
	$ - 3,936.99		**$ - 3,936.99**	**$ - 9,608.12**		**$ - 9,608.12**

Andrea S. Sammons,
Church Treasurer