EMANUEL UNITED CHURCH OF CHRIST
TREASURER'S REPORT

JUNE 2020

Income & Expenses - including earmarked

	JUNE (All Sources)	JUNE BUDGET	BUDGET vs. ACTUAL (mo.)	Y-T-D (Jan.-June)	Y-T-D BUDGET	BUDGET vs. ACTUAL (yr.)
Total Income	$ 14,524.52	$ 14,386.35	$ + 138.17	$ 84,416.92	$ 86,318.02	$ - 1,901.10
Total Expenses	13,630.00	14,386.35	+ 756.35	85,101.81	86,318.02	+ 1,216.21
	$ + 894.52		**$ + 894.52**	**$ - 684.89**		**$ - 684.89**

Budget only - less earmarked

	JUNE (Less earmark.)	JUNE BUDGET	BUDGET vs. ACTUAL (mo.)	Y-T-D (Jan.-June)	Y-T-D BUDGET	BUDGET vs. ACTUAL (yr.)
Total Income	$ 14,049.52	$ 14,386.35	$ - 336.83	$ 80,488.52	$ 86,318.02	$ - 5,829.50
Total Expenses	13,430.00	14,386.35	+ 956.35	83,409.28	86,318.02	+ 2,908.74
	$ + 619.52		**$ + 619.52**	**$ - 2,920.76**		**$ - 2,920.76**

Andrea S. Sammons,
Church Treasurer