

EMANUEL UNITED CHURCH OF CHRIST

TREASURER'S REPORT

NOVEMBER 2024

All Income & Expenses - including earmarked:

	NOV. <u>(All Sources)</u>	NOV. <u>BUDGET</u>	BUDGET vs. <u>ACTUAL (mo.)</u>	<u>Y-T-D</u>	Y-T-D <u>BUDGET</u>	BUDGET vs. <u>ACTUAL (yr.)</u>
Total Income	\$ 13,046.29	\$ 14,086.80	\$ - 1,040.51	\$ 156,462.53	\$154,954.77	\$ + 1,507.76
Total Expenses	<u>12,495.73</u>	14,086.80	<u>+ 1,591.07</u>	<u>161,047.09</u>	154,954.77	<u>- 6,092.32</u>
	\$ + 550.56		\$ + 550.56	\$ - 4,584.56		\$ - 4,584.56

Income & Expenses - Budget only - less earmarked:

	NOV. <u>(Less earmark.)</u>	NOV. <u>BUDGET</u>	BUDGET vs. <u>ACTUAL (mo.)</u>	<u>Y-T-D</u>	Y-T-D <u>BUDGET</u>	BUDGET vs. <u>ACTUAL (yr.)</u>
Total Income	\$ 12,693.29	\$ 14,086.80	\$ - 1,393.51	\$ 145,512.88	\$154,954.77	\$ - 9,441.89
Total Expenses	<u>11,769.98</u>	14,086.80	<u>+ 2,316.82</u>	<u>148,836.05</u>	154,954.77	<u>+ 6,118.72</u>
	\$ + 923.31		\$ + 923.31	\$ - 3,323.17		\$ - 3,323.17

*Andrea S. Sammons,
Church Treasurer*