

**EMANUEL UNITED CHURCH OF CHRIST
TREASURER'S REPORT**

APRIL 2020

	<u>APRIL</u> <u>(All Sources)</u>	<u>APRIL</u> <u>BUDGET</u>	<u>BUDGET vs.</u> <u>ACTUAL (mo.)</u>	<u>Y-T-D</u> <u>(Jan.-April)</u>	<u>Y-T-D</u> <u>BUDGET</u>	<u>BUDGET vs.</u> <u>ACTUAL (yr.)</u>
Total Income	\$ 12,844.25	\$ 14,386.33	\$ - 1,542.08	\$ 49,679.91	\$ 57,545.34	\$ - 7,865.43
Total Expenses	<u>11,068.04</u>	14,386.33	<u>+ 3,318.29</u>	<u>59,141.79</u>	57,545.34	<u>- 1,596.45</u>
	\$ + 1,776.21		\$ + 1,776.21	\$ - 9,461.88		\$ - 9,461.88

*Andrea S. Sammons,
Church Treasurer*