

**Sts. Clare & Francis ECC
2019 Budget**

Income

Donations + Belleville	90,000
Donations - Pay Pal	1,220
Amazon Smile	50
Donations - Escript	310
Donations - Fund Raisers-Mouse	8,000
Stock Gifts -Actual 2017	6,800
Total Income	<u>106,380</u>

Expenses - Personnel

Pastor Salary	31,975
FICA	2,446
Associate Pastor Salary	33,497
FICA	2,563
Pastoral Assoc. Salary	0
FICA	0
Music Director Salary	10,683
FICA	817
Music Leader Stipend	600
Intern Stipend	0
Subtotal-Personnel	<u>82,581</u>

Facilities

Church Rent/Mead Hall	10,600
Office Rent	1,356
Tithing/Charity-Board designated funds	9,838
Midwest Diocese costs	984
ECC dues (tithe)	5,903
	<u>28,681</u>

Ministries

Liturgy Supplies	800
Liturgy Lector Workbooks	200
Liturgy Music	700
Parish Council Retreat	400
Parish Council Discretionary	150
Continuing Education/ Books	0
Parish Retreat	0
Honoraria/Convocations	375
Registration/Travel(ECC Synod)	0
Mileage - Pastoral visits, Mission	0
Hospitality	500
Office Supplies, Postage, etc.	500
Professional Fees	0
Insurance	800
Website Constant Contact	1,050
Fund Raising - Mouse Race	1,200
Advertising	0
Other Expense	0
Total Ministries/Other Expense	<u>6,675</u>
Total Operating Expense	<u>117,937</u>

Net Income/Loss

-11,557