

**Sts. Clare & Francis ECC
2018**

	Budget 2018
Income	
Donations + Belleville	93,619
Donations-Pay Pal	584
Amazon Smile	82
Dnations-eScript	184
Donations -Fund Raisers	10,200
Donations-Matching Gifts	1,000
Donations-Matthew 25	-
CWS-Kiva	-
Donations-Parish Retreat	-
CWS-International Mission	-
Stock Gifts	7,300
Other Income-Misc. Donations	<u>2,377</u>
Total Income	115,346
Expenses-Personnel	
Pastor Salary	34,421
Assoc Pastor Salary	36,060
Pastoral Assoc Stipend	1,311
Music Director Stipend	10,927
Music Leader Stipend	600
Intern Stipend	1,000
Facilities	
Church Rent	9,400
Office Rent	1,356
Tithing/Charity	10,277
Matthew 25 Expense	-
Kiva Loans	-
CWS-International Mission	-
Midwest Diocese costs	300
ECC Dues	6,000
Ministries	
Service Committees	
Liturgy Supplies	800
Liturgy Lector Workbooks	200
Liturgy Copies	-
Liturgy Music	700
Parish Council Retreat	400
Parish Council Discretionary	150
Continuing Education/Books	-
Parish Retreat	-
Honoraria/Convocations	375
Registration/Travel (ECC Synod)	3,000
Mileage-Pastoral visits, Mission	-
Hospitality	500
Office Supplies, Postage	1,000
Professional Fees	-
Insurance	800
Website/Constant Contact	1,050
Fund Raising-Mouse Race	1,200
Advertising	<u>1,000</u>
Other Expense	
Total Operating Expense	122,827
Net Income/(Loss)	<u><u>- 7,481</u></u>