

Update from the Treasurer

March	2025 YTD	Budget	Var.	Ann. Budget
Total Income	\$208,901	\$209,704	(\$803)	\$724,288
Total Expenses	\$196,849	\$203,920	(\$7,071)	\$775,792
Net Income	\$12,053	\$8,784	\$3,269	(\$51,504)

Notes:

- Income for the year is on budget – pledge income has caught up, rental income slightly ahead of plan
- Expenses are slightly under budget at this point. Copier savings is a third of that with the shift to less use of color and a reduction in paper.
- Thank you all – your support makes all that we do possible!

Peace and Grace,

Mike