



LUTHERAN CHURCH OF THE NATIVITY

Gathering through the love of Christ to care, grow, and serve.

	2026 Budget	Proposed 2027 Budget
Tithe to Synod	\$ 61,467	\$ 58,549
GATHER - Worship	4,150	4,500
GATHER - Music	5,625	6,625
GROW	7,000	6,200
CARE	3,250	3,250
SERVE	4,050	5,450
ADMIN	18,440	18,600
Total Daily Mission	\$ 42,515	\$ 44,625
Pastoral Ministry	133,432	142,998
Staff	317,727	284,463
Total Leadership	\$ 451,159	\$ 427,461
Special Projects	0	0
Fiduciary	116,000	108,400
Capital Reserve	18,000	18,000
Non-contributory income	(13,000)	(13,000)
Total Expenses	\$ 682,971	\$ 644,035
Total Budget	\$ 676,141	\$ 644,035