



BUDGET PROPOSAL

	2017 Projected 10/16	2018 Proposed
Nativity Parish		
Income for Nativity Parish		
Tithes & Offerings	\$495,354	\$578,354
Freedom for the Future	\$98,000	\$15,000
Total Income for Parish Ministry	\$593,354	\$593,354
Expenses for Parish Ministry		
Tithe: NC Synod ELCA	\$49,535 10%	\$57,835 10%
Worship	\$3,559	\$5,000
Learn	\$3,175	\$5,000
Care	\$2,289	\$5,000
Give	\$4,853	\$5,000
Administration (copier & office supplies)	\$14,639	\$16,599
Sub-total Funds for Daily Mission	\$28,515 6%	\$36,599 6%
Pastoral Ministry	\$256,095	\$250,798
Support Staff	\$83,495	\$128,722
Sub-total Leadership	\$339,590 69%	\$379,520 66%
Property & Insurance	\$84,444	\$86,400
Contribution to Capital Improvement Fund	\$0	\$18,000
Sub-total Fiduciary	\$84,444 17%	\$104,400 18%
Freedom for the Future	\$98,000	\$15,000
Total Expenses for Parish Ministry	\$600,084	\$593,354
Budget Totals		
Total Church Income	\$593,354	\$593,354
Total Church Expenses	\$600,084	\$593,354
NPK		
Total NPK Income	\$289,197	\$305,635
Total NPK Expenses	\$288,823	\$294,617

For a detailed breakdown of the Ministry areas listed, please email the Church Office at admin@nativityarden.org.