



General Operating Financials For the Period Ending March 31,2026

	Actual 03/31/26	2026 Budget
<u>Income</u>		
General Donations	361,426	1,119,533
Loose Plate & Other Gifts	11,531	25,000
Total Other (Facilities, Interest, Investment)	32,689	47,200
Total Income:	\$405,646	\$1,191,733
<u>Expense</u>		
Staff	211,458	775,503
Congregation Council	13,758	77,600
Office of the Pastor (Including Committees)	17,393	71,010
Administration	36,194	177,620
Synod Benevolence	22,500	90,000
Total Expense:	\$301,303	\$1,191,733
Budget Surplus	\$104,343	0