



**General Operating Financials
For the Period Ending June 30,2026**

	Actual 06/30/26	2026 Budget
<u>Income</u>		
General Donations	561,581	1,119,533
Loose Plate & Other Gifts	38,306	25,000
Total Other (Facilities, Interest, Investment)	65,341	47,200
Total Income:	\$665,228	\$1,191,733
<u>Expense</u>		
Staff	391,138	775,503
Congregation Council	24,932	77,600
Office of the Pastor (Including Committees	33,931	71,010
Administration	66,740	177,620
Synod Benevolence	45,000	90,000
Total Expense:	\$561,741	\$1,191,733
Budget Surplus	\$103,487	0