

Trinity's 2020 Operating Budget

\$522,828

The 2020 Operating Budget for Trinity, as approved by the Church Council, is \$522,828. This is \$7,873 more than the 2019 budget. Your pledges, regular weekly giving and other funds support the operating budget.

Church Programs, \$124,209: Includes costs for conducting all programs of the church such as music, youth and children's activities, missions and outreach; it includes salaries and benefits for personnel directing these programs.

Facilities and Maintenance, \$119,147: Provides support for church facilities and grounds, including utilities, maintenance, repairs and maintenance of the parsonages.

Worship, \$86,445: Supports worship services and related activities. This includes salaries, and benefits for pastors, visiting musicians, and baby sitters.

Apportionments, \$77,004: Contributions to the United Methodist Church connectional system such as the Virginia United Methodist Conference and the Alexandria District. This includes expenses such as local and world-wide missions, pastors' health insurance and pensions, educational funds, Black college fund and other obligations of the church at large.

Staff Support, \$98,278: Compensations for paid staff and contractors who support the day-to-day activities of the church such as publications and other communications, accounting and financial services.

Other Support, \$17,750: Administrative, and ministerial materials and supplies.