

Trinity's 2020 Operating Budget

\$522,828

The 2020 Operating Budget for Trinity, as approved by the Church Council, is \$522,828. This is \$7,873 more than the 2019 budget. Your pledges, regular weekly giving and other funds support the operating budget.

Church Programs, \$124,209: Includes costs for conducting all programs of the church such as music, youth and children's activities, missions and outreach; it includes salaries and benefits for personnel directing these programs.

Facilities and Maintenance, \$119,147: Provides support for church facilities and grounds, including utilities, maintenance, repairs and maintenance of the parsonages.

Worship, \$86,445: Supports worship services and related activities. This includes salaries, and benefits for pastors, visiting musicians, and baby sitters.

Apportionments, \$77,004: Contributions to the United Methodist Church connectional system such as the Virginia United Methodist Conference and the Alexandria District. This includes expenses such as local and worldwide missions, pastors' health insurance and pensions, educational funds, Black college fund and other obligations of the church at large.

Staff Support, \$98,278: Compensations for paid staff and contractors who support the day-to-day activities of the church such as publications and other communications, accounting and financial services.

Other Support, \$17,750: Administrative, and ministerial materials and supplies.