

Grace Covenant Presbyterian Church
2026 Budget - Summary
OPERATING FUND

	2026 Budget
GCPC Revenue	
Pledges	\$600,000
Unpledged	150,000
PY Pledge	20,000
Memorials, Tributes and Bequests	55,500
Payments for Activities	7,700
Rental & Fee Income	55,000
Other Income	6,855
Interest/Investment Income	12,500
Additional Funds needed	
Transfer in from Transformation Fund	
Transfer in from Grant Funds to cover admin costs	142,641
Total General Fund Revenue	\$1,050,196
GCPC Expenses	
SERVE	\$13,180
CARE	24,250
GROW	11,200
MUSIC	19,000
WORSHIP	8,300
SUPPORT:	
Personnel	699,868
Property	195,403
Admin	72,245
OTHER	6,750
Total General Fund Expenses	\$1,050,196
General Fund Revenues over Expenses	\$0

