

Proposed 2023 Budget for Sandy Springs Christian Church

	<u>2022 Budget/Actual</u>	<u>2023 Budget</u>
Giving	\$ 551,853	\$ 585,000
Building Use/Other	\$ 28,992	\$ 28,992
Cell Tower	\$ 66,593	\$ 68,973
TOTAL INCOME	\$ 647,438	\$ 682,965
Outreach*	\$ 55,185	\$ 58,500
Discipleship	\$ 24,187	\$ 20,980
Care and Connect	\$ 1,118	\$ 1,300
Personnel**	\$ 413,926	\$ 461,720
Office Expenses	\$ 23,986	\$ 25,100
Facilities (net of TDS Cost Sharing)***	\$ 65,098	\$ 106,481
Marketing & Planning	\$ 5,000	\$ 2,000
Miscellaneous	\$ 4,000	\$ 4,000
TOTAL EXPENSE	\$ 592,500	\$ 680,081
NET INCOME	\$ 54,938	\$ 2,884

***Outreach spending is required to be 10% of giving and adjusted as giving changes.**

****Personnel include additions to staff**

*****Facilities includes reserve and utilities increase**

