

PUBLIC WORKS PROJECT STATUS REPORT

AS OF Dec 1st 2018

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BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal 2018 - Roads off of Nichols	\$165,000	\$0	City Staff	Nov-17	Vance Brothers	Completed	5/28/2018	Completed
	Reclamite Nichols and Barry Prewitt	\$29,287	\$0	City Staff	1-Feb	Corrective Asphalt	Completed	9/30/2018	Completed
	Micro Seal - Osage Beach Parkway West	\$309,437	\$239	City Staff	1-Nov	Vance Brothers	Completed	5/28/2018	Completed
	Micro Seal - Osage Beach Parkway East			City Staff		TBD	Working on Design	2019	Will be going out for bids this month.
20-00-764207	Asphalt Overlay - Barry Prewitt	\$244,962	\$0	City Staff	Dec, 2017	Capital Paving	Completed	5/28/2018	Completed
	Overlay Three Seasons Road			City Staff	April, 2018	Camden County	Completed	6/13/2018	Completed
	Overlay Nichols Road			City Staff	June	Capital Paving	Completed	8/31/2018	Completed
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$80,000	\$0	TBD	N/A	N/A	Under Contract	5/31/2019	Presentation complete. Making modifications based upon direction by Board of Aldermen.
	Mace Road Engineering		\$105,326	Bartlett & West	Pending	TBD	Complete	Completed	
	Mace Road Engineering Phase 2	\$225,000	\$0	TBD	Pending	TBD	Under Contract	Spring 2019	Under contract
20-00-773155	Misc. Streets/Roads	\$134,390							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	Land Issues with Homeowners
	Cedar Village Ln		\$11,535	City Staff	Oct-17	Stockman Const	Completed	1-Feb-18	Completed
	College Blvd - Stone Brook Subdivision		\$0	City Staff	Nov-17	Travis Hodge Haul	Completed	4/10/2018	Completed
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	30-Nov	Bidding with Asphalt Project
	Apple Blossom		\$0	City Staff	Mar-18	TBD	Completed	6/28/2018	Completed
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	12/31/2018	
20 773209	Dude Ranch Sidewalk/Trail		\$446,728						
	Dude Ranch Road Sidewalk Phase 3		\$88,554	City Staff	Sep-17	Concrete Solutions	Completed	Completed	Completed
	Dude Ranch Road Sidewalk Phase 4			City Staff	Pending	TBD	Working on Easements	Winter 2018-19	Working on Easements and Finalizing Design.
20 773210	Osage Beach Special Road District	\$150,000							
	Dorothy Lane			City Staff	28-Nov	TBD	Working on Right of Way		Working on Easements and Right of Way
	Rowan Road			City Staff	Pending	TBD	Pending		Waiting on land owners and Osage Beach Special Road District to finalize agreement
20-00-773212	Ozark Meadows Road Improvements	\$55,020	\$4,578	City Staff	May	Travis Hodge Haul	Completed	10/26/2018	Completed
20 773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Winter 2018/2019	Design will start after Dude Ranch and Antioch are completed.
20 773223	Mace Road	\$930,733	\$0			TBD	Under Construction	12/31/2018	Contractor is placing concrete curb and gutter. All of the storm drainage improvements are complete.
	Sewer Relocate		\$0	City Staff			Completed	Jun-18	Completed
	Water Relocate		\$0	City Staff			Completed	Jun-18	Completed
20 773225	Beach Drive		\$0	City Staff	Pending	TBD	Design in Progress	Spring 2019	Met with Property Owner. Need to meet with MoDOT to discuss project.
In House	Case Road Interchange			City Staff	N/A	In House	Completed	Completed	Completed
In House	Bluff Drive Shoulders			City Staff	N/A	In House	Completed	Completed	Completed
In House	Paint Osage Beach Parkway East			N/A	N/A	In House	Completed	Completed	Completed
In House	Passover Road - Landscaping			City Staff	N/A	In House	Completed	Completed	Completed all brown rock installation.
	Barry Prewitt Street Lights - Conduit Install			City Staff	N/A	In House	Completed	Ameren is waiting on parts	AmerenUE will be installing street light on Barry Prewitt at the Cross Walk.

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET				WORK COMPLETED BY	CURRENT STATUS	ESTIMATED TIMELINE	REMARKS
	Nichols Guard Rail Replacement			City Staff	Pending	TBD	Contracts mailed out	Fall 2018	Contracts have been mailed out. Waiting on Contractor to send them back.
	Osage Beach Parkway Sidewalk Phase 6			City Staff					Project was scored at the TAC and will be at the district level.
WATER PROJECTS									
30-00-733100	Engineering Services								
	Master Plan Update		\$83,438	HDR	N/A	N/A	Completed	Completed	Completed
	Well Design	\$80,000	\$99,250	HDR	Spring 2019	Pending	Under design	3/30/2019	Under Design
30-00-774269	Cleaning Water Towers and Paint Columbia College	\$340,000		City Staff	Feb-18	SES Infrastructure	Completed	Completed	Completed
	Well Monitoring Equipment	\$34,000	\$0	N/A	N/A	TBD	Under construction	In Progress	We are finished. Waiting on SCADA reps to complete wiring.
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	Working on design
30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Working on Engineering	2019	Under Design
SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$15,000	\$0	Varies	N/A	N/A	Pending	TBD	Surveys for Easements for Projects and Repairs.
35 773114	Lift Station Improvements	\$205,000					Varies		
	Sands/Rockway Low Flow Issues			HDR	Early 2017	Various			
	In House - Pumps/Piping/Electrical/etc.		\$143,360			In House	Under construction	Fall 2018	Working on completing this project this fall/winter.
	Sands Basin Walls		\$159,500			Travis Hodge	Completed	Completed	Contractor has finished
	LS 54-12		\$130,437	City Staff	Spring 2017	Moon Construction	Completed	Completed	Completed
	Deer Run/Retaining Walls (D&R)		\$0	City Staff		In House	Project Start Pending	12/31/2018	
	Hwy 42 Sewer	\$35,000	\$16,985	City Staff		City Staff	Completed	Completed	Completed
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Winter 2018/2019	Working on design
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2018	
In House	Moorings Grinder Station		\$11,113	City Staff	Fall 2017	City Staff	Completed	Completed	Completed
	Tan Tar A Lift Station Improvements		\$0	City Staff	Fall 2017	City Staff	Under construction	Fall 2018	Will be completing this fall/winter.
	Grinder Station Replacement All about Boats		\$0	City Staff	Mar-18	TBD	Completed	Aug-18	Completed
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project		\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Complete - finalizing paperwork.
45 773216	Lee C Fine - Taxiway Project Phase 2	\$140,000		CMT	Spring 2018	Lehman Construction	Under contract	Summer 2019	Under contract waiting on Spring
POLICE PROJECTS									
	Outdoor Warning Siren					Outdoor Warning	Completed	Completed	Completed
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater			City Staff	Apr-18	Pending	Contracts been mailed	Winter 2018/19	Waiting on contractor to send contracts