

PUBLIC WORKS PROJECT STATUS REPORT
AS OF May 1st 2019

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2019 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal	\$181,290	\$0	City Staff	18-Jan	Vance Brothers	Under Construction	6/30/2019	Contractor started 4/26
	Reclamite and CRF	\$108,760	\$0	City Staff	1-Feb	Corrective Asphalt	Under Construction	6/1/2019	Contractor started week of 4/29
	Micro Seal - Osage Beach Parkway East	\$285,637	\$0	City Staff	18-Jan	Vance Brothers	Under Contract	6/30/2019	Contractor to start 5/6 at night
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$16,596	\$0	HRGreen	May-19	TBD	Under design	Winter 2019/2020	Under design Stonecrest to Dumar Plaza
	OB Parkway Sidewalk Phase 6	\$30,000		City Staff	Pending	TBD	Delayed	Delayed	Project delayed until further funding.
	Mace Road Engineering Phase 2	\$100,500	\$0	Bartlett & West	May-19	TBD	Under Contract	Spring 2019	Pot holing completed. Finalizing locations for relocating water and sewer. Coordinating Pole Relocates with Ameren
20-00-773155	Misc. Streets/Roads	\$87,414							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Waiting on land owner
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	Land Issues with Homeowners
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Summer 2019	Bidding with Asphalt Project
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	Summer 2019	
20 773209	Dude Ranch Sidewalk/Trail	\$446,378	\$0	City Staff	Jan-19	TBD	Contacted Land Owners	12/1/2019	Drawings are complete. We are out for bids. Bids open on May 22nd.
20 773210	Osage Beach Special Road District	\$250,000						Varies	
	Dorothy Lane			City Staff	31-Jan	Stockman Construct	2nd reading May 2nd		Second reading BOA Meeting May 2nd
	Rowan Road			City Staff	Pending	Higgins Asphalt	1st reading May 2nd		Bids are opened
	Ledges Drive			City Staff	Pending	TBD	Pending		No change from last month.
	Wren Lane			City Staff	Pending	TBD			
20 773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Winter 2018/2019	Survey has been completed. Design work has started on the sidewalk near Quail's Nest.
20 773223	Mace Road	\$165,000	\$0			TBD	Under Construction	5/31/2019	Paving has been completed on Mace Road. Working on Cleanup and trash pads.
20 773225	Beach Drive	\$75,010	\$0	City Staff	Pending	TBD	Design in Progress	Fall 2019	Meet with land owner to discuss storm water discharge.
In House	Paint Osage Beach Parkway West			N/A	N/A	In House	Pending	7/1/2019	Waiting on quotes from vendor
	Nichols Guard Rail Replacement			City Staff	Pending	TBD	Completed	Completed	Completed
	Tree Removal and Cleanup of MoDOT RW near Harley			City Staff	N/A	In House	Completed	Spring 2019	Completed - planted wild flowers
WATER PROJECTS									
30-00-733100	Engineering Services								
	Well Design	\$74,175	\$7,589	HDR	Spring 2019	Pending	Under design	3/30/2019	Plat and Deed have been recorded. HDR is scheduled to stake the easement for clearing and pipe installation. Water Pipe and Fittings are out for bids. Plan on being out for bids first week of May. Open on June 5th.
30-00-774269	Paint Bluff Tower	\$380,000	\$0	City Staff	Dec-18	Pending	Under contract	7/1/2019	Under contract - Contractor plans on being in town in May.
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	No change from last month

30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Working on Engineering	Winter 19/20	Out for bids with Water line parts. Well and Well house out for bids first week of May.
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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$5,000	\$0	Varies	N/A	Cochran/Varies	Pending	TBD	No change from last month
35 773114	Lift Station Improvements	\$150,000					Varies		
	Tan Tar A Lift Station Improvements		\$0	City Staff	1-Mar-19	City Staff	Working on Pump Design	31-Dec-19	Working on design of pumps.
	Harbor Heights		\$0	City Staff	Summer 19	City Staff	Working on Pump Design	31-Dec-19	Working on design of pumps.
	Hawthorn/Cherokee		\$0	City Staff	Summer 19	City Staff	Working on Pump Design	31-Dec-19	Workign on design of pumps
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Spring 2019	No change from last month
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	
	Tan Tar A Lift Station Improvements 2018 Project		\$0	City Staff	Fall 2018	City Staff	Complete	Winter 18/19	The improvements are complete. The station is in operation.
	Sands Replace Mulch/Biofilter Media		\$0			City Staff	Complete	Feb-19	Done
	Sands Pump Stand and Pipe Braces Replacement					City Staff	Materials on site.	May-19	Replacing 2 pump stands and pipe braces for the discharge piping. We will start this project the week of May 6.
	Rockwood Court	\$22,500	\$0	City Staff	1-Jan-19	City Staff	Materials on site.	Spring 2019	Materials are in. Will start the project after Sands Pump Stand Replacement Project.
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project Phase 2	\$1,868,287		CMT	Spring 2018	Lehman Construction	Under contract	Summer 2019	Contractor to start mid to late May.
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater	\$0	\$0	City Staff	Apr-18	Pending	Complete	15-Mar-19	Done