

PUBLIC WORKS PROJECT STATUS REPORT
As of October 31, 2017

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2017 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
10-10-773278	Park Improvements (Public Works Assisted Projects)								
	Curb for City Park Parking Lot Median	\$13,000	\$239	City Staff	Jun-17	TBD	On Hold	2018	Rebudget in 2018
	Sand Volleyball Courts (2)	\$25,000	\$22,417	City Staff	Early 2017	In House	Sand done		Clean up and Fencing left
	Box Culvert	\$40,000	\$0	Pending		TBD	Project Start Pending	TBD	
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal - Roads off Osage Beach	\$80,000	\$72,009	City Staff	Early 2017	Vance Brothers	Contract completed	Done	Done
	Sealcoat - Passover/Redbud	\$120,000	\$3,774	City Staff	Early 2017	TBD	Seal coat complete	Done	Contractor to sweep the roadway
	Micro Seal - Osage Beach Parkway	\$527,000	\$239	City Staff		TBD	Rebid in winter	Rebid in winter	Rebidding project in winter
20-00-764207	Asphalt Overlay - Barry Prewitt/Columbia Avenue	\$70,000	\$0	City Staff	Pending	TBD	Delayed	2018	Bidding this winter
20-00-764208	Road Striping - All Osage Beach Parkway	\$68,000	\$32,403	City Staff	Spring 2017	KW Luetkemeyer	Completed	Completed	
	Road Striping - All Osage Beach Parkway - Westside	\$15,000	\$0	N/A	N/A	In House	Completed	Completed	Done
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$10,000	\$3,001	Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction. Example - Miller Companies stake the right of way on El Terra. Shoreline Engineering and Surveys created a legal description for Dude Ranch Road Easement
	OB Parkway Sidewalk Phase 5 and 6	\$120,000	\$0	N/A	N/A	N/A	Delayed	Delayed	Grants were not awarded to the City; no work is being done at this time.
	Mace Road Engineering	\$100,000	\$105,326	Bartlett & West	Pending	TBD	In Design	Summer 2018	Design work is underway. Planning for utility relocates. Easement documents are being prepared. Legal descriptions are complete on some propertys
20-00-773119	OB16-015 Nichols Road Improvements	\$850,000	\$2,010,946	HR Green	2016	Stockman Const.	Completed	Completed	Project has been finalized.
20-00-773155	Misc. Streets/Roads	\$137,890							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Project Start Pending	Pending	In Design
	Cedar Village Ln		\$0	City Staff	Oct-17	Bids are in	Opened bids	Completion by Year End 2017	Reviewing bids
	El Terra Rd		\$0	City Staff	Early 2017	In House	Completed	Completed	
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Pending	
20 773206	Zebra Connector	\$330,000	\$0	City Staff	Pending	TBD	Design in Progress	Design in Progress	Working on Drawings, land issues
20 773209	Dude Ranch Sidewalk/Trail	\$488,167							
	Nichols Road Sidewalk		\$67,744	City Staff	Spring 2017	B&P Patterson	Warrantee Issues	Contract Complete	Working with contractor on water issue
	Dude Ranch Road Sidewalk Phase 3			City Staff	Sep-17	TBD	BOA Meeting 11/16	Winter 2017/2018	First Reading has been approved
	Dude Ranch Road Sidewalk Phase 4								
20 773210	Osage Beach Special Road District	\$200,000							
	Creek Cove Lane		\$30,160	City Staff	Spring 2017		Completed	Completed	Completed Creek Cove Lane
20 773223	Mace Road	\$500,000	\$0						
	Sewer Relocate		\$0	TBD			In Progress	In Progress	Pot Holing complete
	Water Relocate		\$0	TBD			In Progress	In Progress	
20 773225	Beach Drive	\$20,000	\$0	City Staff	Pending	TBD	Design in Progress	Under Design	Will be meeting with property this month
In House	Three Seasons Shoulders					In House	Work in Progress		Hauling and placing material
	Guard Rail Replacment near Lake House Hotel			City Staff	Sep-17	Collins and Herman	NTP Nov 13	12-Dec-17	Replacing damaged guard rail. Working with insurance company of driver.
SEWER PROJECTS									
30-00-733100	Engineering Services								
	Master Plan Update	\$70,000	\$83,438	HDR	N/A	N/A	City Staff Reviewing	Completion Fall	This project began in 2016
	Well Design	\$70,000	\$0	TBD	Pending	TBD	Pending	TBD	Completing Master Plan. Will go out RFQ
30-00-774269	OB17-002 Cleaning Water Towers	\$32,500	\$22,000	In House	Early 2017	Central Tank	Done	DONE	DONE
	OB17-003 Swiss Village Well # 1 Repair	\$28,710	\$17,612	In House	Early 2017	Flynn Drilling	Done	Done	Done
	Well Monitoring Equipment	\$34,000	\$0	N/A	N/A	TBD	Testing one	In Progress	One is in Swiss Village
30-00-773181	Antioch	\$45,000	\$0	In House	Pending	TBD	Project Start Pending	TBD	Land issues
30-00-773222	Scada Improvements	\$10,000	\$0				TBD	Under Contract	In Progress
SEWER PROJECTS									
35 773100	Engineering Services	\$20,000					Various	In Progress	TBD
	Misc Surveys		\$3,632	Varies	N/A	N/A		Pending	TBD
35 773114	Lift Station Improvements	\$710,000						Varies	
	Sands/Rockway Low Flow Issues			HDR	Early 2017	Various			
	In House - Pumps/Piping/Electrical/etc.		\$143,360			In House	Under construction	Winter 2017/18	Waiting on contractor to finish
	Sands Basin Walls		\$0			Travis Hodge	Under construction	Winter 2017/2018	Contractor placing concrete week of 11/6.
	LS 54-12		\$0	In House	Spring 2017	Moon Construction	Under Contract	31-Dec-17	Inserta Valve has been installed.
	Deer Run/Retaining Walls (D&R)		\$0	In House		In House	Project Start Pending		
35 773143	Upgrade Passover Road Sewer	\$106,436	\$0				TBD	Project Start Pending	TBD
35 773181	Antioch	\$45,000	\$0				TBD	Project Start Pending	TBD
35 773204	Eagle Wood	\$320,000	\$0				TBD	Project Start Pending	TBD
35 773219	Port Lane	\$54,855	\$0				TBD	Project Start Pending	TBD
35 773220	I & I Improvements	\$50,000	\$0				TBD	Project Start Pending	TBD
35 773222	Scada Improvements	\$50,000	\$0				TBD	Under Contract	In Progress
In House	Moorings Grinder Station		\$0				Project Start Pending	Winter 2017-2018	Pump has been delivered
	Tan Tar A Odor Control Roof Replacement	\$7,354	\$0			Above&Beyond	Completed	Done	Contract has been completed
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project	\$2,219,534	\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Final Inspection Nov 2, 2017