

PUBLIC WORKS PROJECT STATUS REPORT
AS OF May 1st 2018

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal 2018 - Roads off of Nichols	\$165,000	\$0	City Staff	Nov-17	Vance Brothers	Under construction	5/28/2018	Punch list items to be completed.
	Reclamite Nichols and Barry Prewitt	\$29,287	\$0	City Staff	1-Feb	TBD	Contract in route	TBD	Waiting on contracts to be delivered
	Micro Seal - Osage Beach Parkway West	\$309,437	\$239	City Staff	1-Nov	Vance Brothers	Under construction	5/28/2018	Contractor starting 5/1/18
	Micro Seal - Osage Beach Parkway East			City Staff		TBD			Working with MoDOT - project in 2019
20-00-764207	Asphalt Overlay - Barry Prewitt	\$244,962	\$0	City Staff	Dec, 2017	Capital Paving	Under construction	5/28/2018	Overlay will being 5/8 - subgrade repair has been completed
	Overlay Three Seasons Road			City Staff	April, 2018	Pending	1st Reading 5/3/18	TBD	On 5/3/18 Board of Aldermen Meeting
	Overlay Nichols Road			City Staff	Pending	Pending			Design is nearing completion
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$80,000	\$0	TBD	N/A	N/A	Reviewing RFQ's		Reviewing RFQ's
	Mace Road Engineering		\$105,326	Bartlett & West	Pending	TBD	Working land acquisition	Spring 2018	Bids open 5/1/18
	Mace Road Engineering Phase 2	\$225,000	\$0	TBD	Pending	TBD	Under Contract		Under contract
20-00-773155	Misc. Streets/Roads	\$134,390							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Project Start Pending	Pending	In Design
	Cedar Village Ln		\$11,535	City Staff	Oct-17	Stockman Const	Completed	1-Feb-18	Completed
	College Blvd - Stone Brook Subdivision		\$0	City Staff	Nov-17	Travis Hodge Haul	Completed	4/10/2018	Completed
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Pending	
	Apple Blossom		\$0	City Staff	Mar-18	TBD	1st Reading 5/3/18	Pending	On 5/3/18 Board of Aldermen Meeting
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Design in Progress	Design in Progress	
20 773209	Dude Ranch Sidewalk/Trail		\$446,728						
	Dude Ranch Road Sidewalk Phase 3		\$88,554	City Staff	Sep-17	Concrete Solutions	Completed	Completed	Completed
	Dude Ranch Road Sidewalk Phase 4			City Staff	Pending	TBD	Pending	Pending	
20 773210	Osage Beach Special Road District	\$150,000							
	Dorothy Lane			City Staff	Pending	TBD			
20 773223	Mace Road	\$930,733	\$0			TBD	Design is done	TBD	Working on advertising
	Sewer Relocate		\$0	City Staff			Materials in	TBD	Water line relocate will happen first
	Water Relocate		\$0	City Staff			Under Construction	May-18	Under construction, rock is harder than predicted. We have completed the deepest portion.
20 773225	Beach Drive		\$0	City Staff	Pending	TBD	Design in Progress	Under Design	Met with Property Owner. Need to meet with MoDOT to discuss project.
In House	Three Seasons Shoulders					In House	Completed	Completed	Completed
In House	Hatchery Road Shoulders			City Staff	N/A	In House	Completed	Completed	Completed
In House	Case Road Interchange			City Staff	N/A	In House	Completed	In Progress	Need to reseed
In House	Bluff Drive Shoulders			City Staff	N/A	In House	Under Construction	In Progress	Under Construction
30-00-733100	Engineering Services								
	Master Plan Update		\$83,438	HDR	N/A	N/A	Completed	Completed	Completed
	Well Design	\$80,000	\$0	TBD	Pending	TBD	Reviewing RFQ's	TBD	Reviewing RFQ's.
30-00-774269	Cleaning Water Towers and Paint Columbia College	\$340,000		City Staff	Feb-18	TBD	Waiting on Contracts	TBD	4/5 Board Meeting 1st reading
	Well Monitoring Equipment	\$34,000	\$0	N/A	N/A	TBD	Testing one	In Progress	One is in Swiss Village
30-00-773181	Antioch		\$0	In House	Pending	TBD	Project Start Pending	TBD	
30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Reviewing RFQ's	TBD	Reviewing engineering

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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$15,000	\$0	Varies	N/A	N/A	Pending	TBD	Surveys for Easements for Projects and Repairs.
35 773114	Lift Station Improvements	\$205,000					Varies		
	Sands/Rockway Low Flow Issues			HDR	Early 2017	Various			
	In House - Pumps/Piping/Electrical/etc.		\$143,360			In House	Under construction	Fall 2018	Materials have arrived to finish incoming flow modifications. New pump is in operation. Waiting on lower flow times to complete the project.
	Sands Basin Walls		\$159,500			Travis Hodge	Completed	completed	Contractor has finished
	LS 54-12		\$130,437	City Staff	Spring 2017	Moon Construction	Completed	Completed	Completed
	Deer Run/Retaining Walls (D&R)		\$0	City Staff		In House	Project Start Pending		
	Hwy 42 Sewer	\$35,000	\$16,985	City Staff		City Staff	Completed	Completed	Completed
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	TBD	
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	TBD	
In House	Moorings Grinder Station		\$11,113	City Staff	Fall 2017	City Staff	Completed	completed	Completed
	Tan Tar A Lift Station Improvements		\$0	City Staff	Fall 2017	City Staff	Pending	Summer 2018	Panel has arrived. Will be installing on week of 4/30. Waiting on pumps to arrived.
	Grinder Station Replacement All about Boats		\$0	City Staff	Mar-18	TBD	1st reading 5/3	TBD	1st Reading 5/3
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project		\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Issues with concrete. Working with CMT.
45 773216	Lee C Fine - Taxiway Project Phase 2	\$140,000		CMT	Spring 2018	TBD	Bids open 5/2	TBD	Bids open May 2.
POLICE PROJECTS									
	Outdoor Warning Siren					Outdoor Warning	Completed	Completed	Completed
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater			City Staff	Apr-18	Pending	Out for Bids	TBD	Bids open May 8