

PUBLIC WORKS PROJECT STATUS REPORT

AS OF February 1st, 2018

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal 2018 - Roads off of Nichols	\$165,000	\$0	City Staff	Nov-17	Vance Brothers	Contract Awarded	TBD	Contracts have came in from Contractor
	Reclamite Nichols and Barry Prewitt	\$29,287	\$0	City Staff	1-Feb	TBD	Out for Bids	TBD	Out for Bids week of February 5th
	Micro Seal - Osage Beach Parkway West	\$309,437	\$239	City Staff	1-Nov	TBD	2nd Reading Feb 1	TBD	2nd reading scheduled for 2/1 BOA Meet
	Micro Seal - Osage Beach Parkway East								
20-00-764207	Asphalt Overlay - Barry Prewitt	\$244,962	\$0	City Staff	Dec, 2017	Capital Paving	Contract Awarded	TBD	Contracts have been shipped to the contractor
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$80,000	\$0	TBD	N/A	N/A	Working on RFQ's		Working on sending this out for RFQ's
	Mace Road Engineering		\$105,326	Bartlett & West	Pending	TBD	Working on land acquisition	Summer 2018	Design work is underway. Planning for utility relocates. Meeting with Property Owners
	Mace Road Engineering Phase 2	\$225,000	\$0	TBD	Pending	TBD	Negotiating Contract		Proposed Board Meeting Feb 15
20-00-773155	Misc. Streets/Roads	\$134,390							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Project Start Pending	Pending	In Design
	Cedar Village Ln		\$0	City Staff	Oct-17	Stockman Const	Completed	1-Feb-18	Sending close out documents
	College Blvd - Stone Brook Subdivision		\$0	City Staff	Nov-17	Travis Hodge Haul	Awarded Contract	TBD	Contracts have been mailed and awarded
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Pending	
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Design in Progress	Design in Progress	
20 773209	Dude Ranch Sidewalk/Trail		\$446,728						
	Nichols Road Sidewalk		\$67,744	City Staff	Spring 2017	B&P Patterson	Completed	Contract Complete	Completed
	Dude Ranch Road Sidewalk Phase 3		\$88,554	City Staff	Sep-17	Concrete Solutions	Completed	Completed	Completed
	Dude Ranch Road Sidewalk Phase 4			City Staff	Pending	TBD	Pending	Pending	Storm Water Issues
20 773210	Osage Beach Special Road District	\$150,000							
	Dorothy Lane			City Staff	Pending	TBD			
20 773223	Mace Road	\$930,733	\$0			TBD	Design in Progress	TBD	
	Sewer Relocate		\$0	City Staff			Materials in	Mar-18	Water line relocate will happen first
	Water Relocate		\$0	City Staff			Materials in	Feb-18	Delivering Pipe to jobsite today
20 773225	Beach Drive		\$0	City Staff	Pending	TBD	Design in Progress	Under Design	Under Design
In House	Three Seasons Shoulders					In House	Completed	Completed	
In House	Robins Circle Shoulders			City Staff	N/A	In House	Completed	Completed	
In House	Hatchery Road Shoulders			City Staff	N/A	In House	Work in Progress	Spring 2018	Working on shoulders on Hatchery Road
	Guard Rail Replacement near Lake House Hotel			City Staff	Sep-17	Collins and Herman	Completed	Completed	Working on finalizing this with insurance company.
30-00-733100	Engineering Services								
	Master Plan Update		\$83,438	HDR	N/A	N/A	Scheduling on	TBD	Scheduling Board Meeting
	Well Design	\$80,000	\$0	TBD	Pending	TBD	Pending	TBD	Completing Master Plan. Will go out RFQ
30-00-774269	Cleaning Water Towers and Paint Columbia College	\$340,000		City Staff	Pending	TBD	Meeting with Paint Reps	TBD	Met with Paint Reps 1/31. Look at options
	Well Monitoring Equipment		\$34,000	\$0	N/A	N/A	TBD	Testing one	One is in Swiss Village
30-00-773181	Antioch			\$0	In House	Pending	TBD	Project Start Pending	TBD
30-00-773170	West Side Water Well		\$620,000	\$0	TBD	Pending	TBD	Pending	TBD

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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$15,000	\$0	Varies	N/A	N/A	Pending	TBD	Surveys for Easements for Projects and Repairs.
35 773114	Lift Station Improvements	\$205,000					Varies		
	Sands/Rockway Low Flow Issues		HDR	Early 2017	Various				
	In House - Pumps/Piping/Electrical/etc.	\$143,360			In House	Under construction	Winter 2017/18		Pump System operational. Valves have arrived. Waiting on additional pipe materials for work on incoming flow.
	Sands Basin Walls		\$0		Travis Hodge	Completed	Completed		Contractor has finished
	LS 54-12		\$0	City Staff	Spring 2017	Moon Construction	Under construction	2-Feb-18	Contractor is making connection Feb 1. The Pump station should be operation by the end of today.
	Deer Run/Retaining Walls (D&R)		\$0	City Staff		In House	Project Start Pending		
	Hwy 42 Sewer	\$35,000	\$0	City Staff		City Staff	Under construction	Mid Feb completion	Wet well set. Pipe being installed.
35 773181	Antioch	\$45,000	\$0		TBD	Project Start Pending	TBD		
35 773220	I & I Improvements	\$50,000	\$0		TBD	Project Start Pending	TBD		
35 773222	Scada Improvements		\$0		TBD	Under Contract	Mar-18		Contractor has started.
In House	Moorings Grinder Station		\$0	City Staff	Fall 2017	City Staff	Under construction	Feb-18	Wet well set. Pipe being installed.
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project		\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Issues with concrete. Working with CMT.
45 773216	Lee C Fine - Taxiway Project Phase 2	\$140,000		CMT	Spring 2018	TBD	Board Meeting 2/1/18	TBD	Design Agreement Board Meeting 2/1/18
POLICE PROJECTS									
	Outdoor Warning Siren				Outdoor Warning	Completed	Completed		Installed on January 31, 2018