

**PUBLIC WORKS PROJECT STATUS REPORT**  
**AS OF July 1st 2018**

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
<b>CITY PARK PROJECTS</b>									
<b>TRANSPORTATION PROJECTS</b>									
20-00-764206	Seal								
	Slurry Seal 2018 - Roads off of Nichols	\$165,000	\$0	City Staff	Nov-17	Vance Brothers	Construction Complete	5/28/2018	Completed
	Reclamite Nichols and Barry Prewitt	\$29,287	\$0	City Staff	1-Feb	Corrective Asphalt	Under Contract	9/30/2018	Waiting until after Labor Day
	Micro Seal - Osage Beach Parkway West	\$309,437	\$239	City Staff	1-Nov	Vance Brothers	Construction Complete	5/28/2018	Completed. Sent request for Payment to MoDOT
	Micro Seal - Osage Beach Parkway East			City Staff		TBD		2019	Working with MoDOT - project in 2019
20-00-764207	Asphalt Overlay - Barry Prewitt	\$244,962	\$0	City Staff	Dec, 2017	Capital Paving	Construction Complete	5/28/2018	Completed
	Overlay Three Seasons Road			City Staff	April, 2018	Camden County	Completed	6/13/2018	Completed
	Overlay Nichols Road			City Staff	June	Pending	Out for Bids	8/31/2018	Out for bids - trying to get complete before school starts back up
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$80,000	\$0	TBD	N/A	N/A	2nd reading 7/5/18	12/31/2018	2nd reading 7/5/18
	Mace Road Engineering		\$105,326	Bartlett & West	Pending	TBD	Complete	Completed	
	Mace Road Engineering Phase 2	\$225,000	\$0	TBD	Pending	TBD	Under Contract	Spring 2019	Under contract
20-00-773155	Misc. Streets/Roads	\$134,390							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Land Issues with Homeowners
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	Land Issues with Homeowners
	Cedar Village Ln		\$11,535	City Staff	Oct-17	Stockman Const	Completed	1-Feb-18	Completed
	College Blvd - Stone Brook Subdivision		\$0	City Staff	Nov-17	Travis Hodge Haul	Completed	4/10/2018	Completed
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	30-Nov	Bidding with Dorothy or asphalt project
	Apple Blossom		\$0	City Staff	Mar-18	TBD	Under Construction	6/28/2018	Under construction.
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	12/31/2018	
20 773209	Dude Ranch Sidewalk/Trail		\$446,728						
	Dude Ranch Road Sidewalk Phase 3		\$88,554	City Staff	Sep-17	Concrete Solutions	Completed	Completed	Completed
	Dude Ranch Road Sidewalk Phase 4			City Staff	Pending	TBD	Design in Progress	12/31/2018	Working on design
20 773210	Osage Beach Special Road District	\$150,000							
	Dorothy Lane			City Staff	Pending	TBD	Design in Progress	10/31/2018	Working on design
20 773223	Mace Road	\$930,733	\$0			TBD	Contract awarded	12/31/2018	Contractor to begin after July 4th.
	Sewer Relocate		\$0	City Staff			Completed	Jun-18	Completed
	Water Relocate		\$0	City Staff			Completed	Jun-18	Completed
20 773225	Beach Drive		\$0	City Staff	Pending	TBD	Design in Progress	12/31/2018	Met with Property Owner. Need to meet with MoDOT to discuss project.
In House	Hatchery Road Shoulders			City Staff	N/A	In House	Completed	Completed	Completed
In House	Case Road Interchange			City Staff	N/A	In House	Completed	Fall 2018	Need to reseed
In House	Bluff Drive Shoulders			City Staff	N/A	In House	Completed	Completed	Completed
In House	Paint Osage Beach Parkway East			N/A	N/A	In House	Under Construction	July 4 2018	Painting at night on Parkway
30-00-733100	Engineering Services								
	Master Plan Update		\$83,438	HDR	N/A	N/A	Completed	Completed	Completed
	Well Design	\$80,000	\$0	TBD	Pending	TBD	Negotiating Contract	11/30/2018	Selected most qualified. Notified firms.
30-00-774269	Cleaning Water Towers and Paint Columbia College	\$340,000		City Staff	Feb-18	SES Infrastructure	Under Contract	9/1/2018	4/5 Board Meeting 1st reading
	Well Monitoring Equipment	\$34,000	\$0	N/A	N/A	TBD	Under construction	In Progress	Purchased two additional will be installing soon.
30-00-773181	Antioch		\$0	In House	Pending	TBD	Project Start Pending	TBD	
30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Working on Engineering	Spring 2019	Negotiating engineering contract

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2018 BUDGET				WORK COMPLETED BY	CURRENT STATUS	ESTIMATED TIMELINE	REMARKS
<b>SEWER PROJECTS</b>									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$15,000	\$0	Varies	N/A	N/A	Pending	TBD	Surveys for Easements for Projects and Repairs.
35 773114	Lift Station Improvements	\$205,000					Varies		
	Sands/Rockway Low Flow Issues			HDR	Early 2017	Various			
	In House - Pumps/Piping/Electrical/etc.		\$143,360			In House	Under construction	Fall 2018	Materials have arrived to finish incoming flow modifications. New pump is in operation. Waiting on lower flow times to complete the project.
	Sands Basin Walls		\$159,500			Travis Hodge	Completed	completed	Contractor has finished
	LS 54-12		\$130,437	City Staff	Spring 2017	Moon Construction	Completed	Completed	Completed
	Deer Run/Retaining Walls (D&R)		\$0	City Staff		In House	Project Start Pending	12/31/2018	
	Hwy 42 Sewer	\$35,000	\$16,985	City Staff		City Staff	Completed	Completed	Completed
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Winter 2018/2019	Working on design for water, sewer ,road
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2018	
In House	Moorings Grinder Station		\$11,113	City Staff	Fall 2017	City Staff	Completed	completed	Completed
	Tan Tar A Lift Station Improvements		\$0	City Staff	Fall 2017	City Staff	Under construction	Fall 2018	Materials are in. One Pump has been set. Waiting on low flow times to remove interial plumbing and replace plumbing. Fall 2018
	Grinder Station Replacement All about Boats		\$0	City Staff	Mar-18	TBD	Awarded	Fall 2018	Material issues on grinder pumps.
<b>AIRPORT PROJECTS</b>									
45 773216	Lee C Fine - Taxiway Project		\$1,417,887	CMT	Spring 2016	Emery Sapp	Taxiway Open	Completed	Issues with concrete. Working with CMT.
45 773216	Lee C Fine - Taxiway Project Phase 2	\$140,000		CMT	Spring 2018	Lehman Construction	Pending	Summer 2019	Sending Grant Application in.
<b>POLICE PROJECTS</b>									
	Outdoor Warning Siren					Outdoor Warning	Completed	Completed	Completed
<b>PUBLIC WORKS BUILDING IMPROVEMENTS</b>									
MULTIPLE	Waste Oil Heater			City Staff	Apr-18	Pending	Pending	TBD	Bids opened.