

PUBLIC WORKS PROJECT STATUS REPORT
AS OF July 1st 2019

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2019 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal	\$181,290	\$0	City Staff	18-Jan	Vance Brothers	Under Construction	6/30/2019	Completed work. Finalizing Paperwork.
	Reclamite and CRF	\$108,760	\$107,191	City Staff	1-Feb	Corrective Asphalt	Completed	6/1/2019	Contract Complete.
	Micro Seal - Osage Beach Parkway East	\$285,637	\$0	City Staff	18-Jan	Vance Brothers	Under Contract	6/30/2019	Completed work. Finalizing Paperwork.
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$16,596	\$57,053	HRGreen	Summer 2019	TBD	Under design	Winter 2019/2020	Plans have been submitted to the City for review by HR Green.
	OB Parkway Sidewalk Phase 6	\$30,000	\$0	City Staff	Pending	TBD	Delayed	Delayed	Project delayed until further funding.
	Mace Road Engineering Phase 2	\$100,500	\$83,070	Bartlett & West	Fall 2019	TBD	Under Contract	Fall 2019	Sewer Relocates have been determined. Working with the consultant to get final plans on sewer relocates. We will start meeting with homeowners in July about easements and the project.
20-00-773155	Misc. Streets/Roads	\$87,414							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Waiting on land owner
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Fall 2019	Bidding with Asphalt Project
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	Summer 2019	
20 773209	Dude Ranch Sidewalk/Trail	\$446,378	\$0	City Staff	May-19	TBD	Contacted Land Owners	12/1/2019	2nd reading at July 2 Board of Aldermen Meeting
20 773210	Osage Beach Special Road District	\$250,000							Varies
	Dorothy Lane			City Staff	31-Jan	Stockman Construct	Under Construction	8/23/2019	
	Rowan Road			City Staff	30-Apr	Higgins Asphalt	Contracts Executed	Pending	Preconstruction Conference set for July 2nd.
	Ledges Drive			City Staff	Pending	TBD	Pending		Work on intersection with Dude Ranch Road Sidewalks
	Wren Lane			City Staff	Pending	TBD			No change from last month
20 773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Fall 2019	Working on design.
20 773223	Mace Road	\$165,000	\$0			TBD	Under Construction	5/31/2019	Completed work. Finalizing Paperwork.
20 773225	Beach Drive	\$75,010	\$0	City Staff	Pending	TBD	Design in Progress	Fall 2019	Submitted Plans to MoDOT. Received comments. We are modifying drawings - we plan to resubmit by July 3rd. We will be meeting with property owners week of July 15th.
In House	Paint Osage Beach Parkway West			N/A	N/A	In House	Completed	Completed	Completed
	Nichols Guard Rail Replacement			City Staff	Completed	James H. Drew	Completed	Completed	Completed
	Tree Removal and Cleanup of MoDOT RW near Harley			N/A	N/A	In House	Completed	Completed	Completed
	Culvert Replacement - Road Issues								
	Osage Beach Road			N/A	N/A	In House		Completed	Completed
	Lake Shore Drive			N/A	N/A	In House	Investigating	Summer 2019	Investigating - We think it is a culvert issue but we are not sure at this time.
WATER PROJECTS									
30-00-733100	Engineering Services								
	Well Design	\$74,175	\$62,345	HDR	5/1/2019	Pending	July 2nd BOA Meeting	Complete	1st reading of construction bid on the July 2nd agenda. Contract Administration on the July 2nd Board of Aldermen Meeting.

30-00-774269	Paint Bluff Tower	\$380,000	\$0	City Staff	Dec-18	Maguire Iron	Under construction	7/1/2019	Water Tower tower has been filled and drained. Pulling sample to try and have it in service by 4th of July.
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	No change from last month
30-00-773170	West Side Water Well	\$620,000	\$0	HDR	5/1/2019	In House/TBD	Out for Bids	Winter 19/20	Waterline parts have came in. Construction on fill and distribution line will begin after 4th of July. Construction of well and well house bids on the July 2nd Board of Aldermen Agenda.
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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$5,000	\$0	Varies	N/A	Cochran/Varies	Pending	TBD	No change from last month
35 773114	Lift Station Improvements	\$150,000				Varies			
	Tan Tar A Lift Station Improvements		\$0	City Staff	1-Mar-19	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
	Harbor Heights		\$0	City Staff	5/1/2019	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
	Hawthorn/Cherokee		\$0	City Staff	5/1/2019	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	No change from last month
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	
	Sands Pump Stand and Pipe Braces Replacement					City Staff	Materials on site.	Sep-19	All pump stands are in place. Two discharge piping runs still need to be braced up. We need to finish building supports. We originally thought 2 were bad but once we were able to get into the station, we realized 3 of them had issues.
	Rockwood Court	\$22,500		City Staff	1-Jan-19	City Staff	Materials on site.	August, 2019	We have installed the wet well. Concrete has been placed for the electrical panel stand. Working on the gravity line.
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project Phase 2	\$1,868,287		CMT	Spring 2018	Lehman Construction	Under construction	Summer 2019	Contractor has started. Placed concrete from the end of the runway connector to the taxiway and on the taxiway to the hangars. Milling additional asphalt and hauling to Public Works.
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater	\$0	\$0	City Staff	Apr-18	Pending	Complete	15-Mar-19	Done