

PUBLIC WORKS PROJECT STATUS REPORT
AS OF April 1st 2019

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2019 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal	\$181,290	\$0	City Staff	18-Jan	Vance Brothers	Under Contract	6/30/2019	Under contract
	Reclamite and CRF	\$108,760	\$0	City Staff	1-Feb	Corrective Asphalt	Bids Open	6/1/2019	2nd reading at April 4th BOA Meeting
	Micro Seal - Osage Beach Parkway East	\$285,637	\$0	City Staff	18-Jan	Vance Brothers	Bids Open	6/30/2019	2nd reading at April 4th BOA Meeting
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	This is for various surveys for in house projects either design or construction.
	OB Parkway Sidewalk Phase 5	\$16,596	\$0	HRGreen	May-19	TBD	Under Contract	Winter 2019/2020	Discussion on the April 4 BOA Meeting
	OB Parkway Sidewalk Phase 6	\$30,000		City Staff	Pending	TBD	Delayed	Delayed	Project delayed until further funding.
	Mace Road Engineering Phase 2	\$100,500	\$0	Bartlett & West	May-19	TBD	Under Contract	Spring 2019	Pot holing Mace Road week of April 1st, to get exact depth of water and sewer lines
20-00-773155	Misc. Streets/Roads	\$87,414							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Waiting on land owner
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	Land Issues with Homeowners
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Summer 2019	Bidding with Asphalt Project
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	Summer 2019	
20 773209	Dude Ranch Sidewalk/Trail	\$446,378	\$0	City Staff	Jan-19	TBD	Contacted Land Owners	9/1/2019	3 of 6 easements have been obtained, another one is in the mail. Another land owner is in town this week, and we hope to be talking with them.
20 773210	Osage Beach Special Road District	\$250,000						Varies	
	Dorothy Lane			City Staff	31-Jan	TBD	1st Reading on 4/18		Bids are opened. Met with Osage Beach Special Road District on 3/27. First Reading on BOA 4/18.
	Rowan Road			City Staff	Pending	TBD	Out for bids		We are out for bids.
	Ledges Drive			City Staff	Pending	TBD	Pending		We talked with one of the land owners that owns part of the road while talking with him about the Dude Ranch Road Sidewalk.
20 773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Winter 2018/2019	Survey has been completed. Design work has started on the sidewalk near Quail's Nest.
20 773223	Mace Road	\$165,000	\$0			TBD	Under Construction	5/31/2019	Ameren UE has connected the power to the street lights. The lights are now in operation on Mace Road. Waiting on warmer weather for the Round-a-Bout.
20 773225	Beach Drive	\$75,010	\$0	City Staff	Pending	TBD	Design in Progress	Fall 2019	No additional info from March Report.
In House	Paint Osage Beach Parkway West			N/A	N/A	In House	Pending	7/1/2019	Waiting till warmer weather
	Nichols Guard Rail Replacement			City Staff	Pending	TBD	Completed	Completed	Completed
	Tree Removal and Cleanup of MoDOT RW near Harley			City Staff	N/A	In House	Pending	Spring 2019	Trees are down and removed. We will be working on cleanup.

WATER PROJECTS									
30-00-733100	Engineering Services								
	Well Design	\$74,175	\$7,589	HDR	Spring 2019	Pending	Under design	3/30/2019	Plans have been submitted to MDNR for a construction permit. Plat has been reviewed and will be submitted to Osage Beach Fire Protect District for their April Meeting. Deed will be submitted for lot developed on plat for Fire District approval.
30-00-774269	Paint Bluff Tower	\$380,000	\$0	City Staff	Dec-18	Pending	Under contract	7/1/2019	Under contract
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	No change from last month
30-00-773170	West Side Water Well	\$620,000	\$0	TBD	Pending	TBD	Working on Engineering	Winter 19/20	Reviewed plans, going out for bids with materials soon on the fill line and distribution line.
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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$5,000	\$0	Varies	N/A	Cochran/Varies	Pending	TBD	Cochran completed easements on Rockwood Court.
35 773114	Lift Station Improvements	\$150,000					Varies		
	Tan Tar A Lift Station Improvements		\$0	City Staff	1-Mar-19	City Staff	Working on Pump Design	31-Dec-19	No change from last month
	Harbor Heights		\$0	City Staff	Summer 19	City Staff	Pending	31-Dec-19	Working on Tan Tar A 5 plex first
	Hawthorn/Cherokee		\$0	City Staff	Summer 19	City Staff	Pending	31-Dec-19	Working on Tan Tar A 5 plex first
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Spring 2019	No change from last month
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	
	Tan Tar A Lift Station Improvements		\$0	City Staff	Fall 2018	City Staff	Under construction	Winter 18/19	The improvements are complete. The station is in operation.
	Sands Replace Mulch/Biofilter Media		\$0			City Staff	Complete	Feb-19	Done
	Rockwood Court	\$22,500	\$0	City Staff	1-Jan-19	City Staff	Materials are on order	Spring 2019	Easements are done. Materials have been ordered. Pump Station is here but pipe has not arrived.
AIRPORT PROJECTS									
45 773216	Lee C Fine - Taxiway Project Phase 2	\$1,868,287		CMT	Spring 2018	Lehman Construction	Under contract	Summer 2019	Under contract waiting on Spring
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater	\$0	\$0	City Staff	Apr-18	Pending	Complete	15-Mar-19	Done