

PUBLIC WORKS PROJECT STATUS REPORT

AS OF August 7, 2019

BUDGET LINE ITEM	CONTRACT # / PROJECT NAME	YR 2019 BUDGET	Amount Spent to Date	WORK DESIGNED BY	DESIGN COMPLETED DATE	CONSTRUCTION BY	CURRENT STATUS	ESTIMATED COMPLETION DATE	REMARKS
CITY PARK PROJECTS									
TRANSPORTATION PROJECTS									
20-00-764206	Seal								
	Slurry Seal	\$181,290	\$193,042	City Staff	18-Jan	Vance Brothers	Completed	6/30/2019	Contract Complete.
	Reclamite and CRF	\$108,760	\$107,191	City Staff	1-Feb	Corrective Asphalt	Completed	6/1/2019	Contract Complete.
	Micro Seal - Osage Beach Parkway East	\$285,637	\$452,829	City Staff	18-Jan	Vance Brothers	Completed	6/30/2019	Contract Complete.
20-00-773100	Engineering Services								
	Misc. Engineering and Surveys	\$25,000		Various	Various	N/A	Varies	TBD	Working on survey for right of way establishment and lot to sell.
	OB Parkway Sidewalk Phase 5	\$16,596	\$57,053	HRGreen	Summer 2019	TBD	In Progress	Winter 2019/2020	Will be out for bids this week. Bid opening is August 30th.
	OB Parkway Sidewalk Phase 6	\$30,000	\$0	City Staff	Pending	TBD	Delayed	Delayed	Delayed
	Mace Road Engineering Phase 2	\$100,500	\$83,070	Bartlett & West	Fall 2019	TBD	Under Contract	Fall 2019	Setting up meeting with property owner this week. If that goes well, we will be getting a number of easements/right of way to start conversations.
20-00-773155	Misc. Streets/Roads	\$87,414							
	Blue Bird Cir		\$0	City Staff	Pending	TBD	Delayed	Delayed	Waiting on land owner
	Bluff Dr		\$0	City Staff	Pending	TBD	Land owner issues	Delayed	
	Guenther Ln		\$0	City Staff	Pending	TBD	Pending	Spring 2020	Bidding with Asphalt Project
20 773206	Zebra Connector	\$20,000	\$0	City Staff	Pending	TBD	Pending	Summer 2019	
20 773209	Dude Ranch Sidewalk/Trail	\$446,378	\$0	City Staff	May-19	TBD	Under contract	12/1/2019	Preconstruction Conference was Aug 6th Contractor getting submittals completed and materials ordered.
20 773210	Osage Beach Special Road District	\$250,000					Varies		
	Dorothy Lane		\$47,831	City Staff	31-Jan	Stockman Construct	Completed	8/23/2019	Completed
	Rowan Road			City Staff	30-Apr	Higgins Asphalt	Under Contract	9/5/2019	Waiting on asphalt crew to finish project
	Ledges Drive			City Staff	Pending	TBD	Pending		No change from last month
	Wren Lane			City Staff	Pending	TBD			No change from last month
20 773216	Hwy 54/OB Parkway	\$117,000	\$0	City Staff	Pending	TBD		Fall 2019	Finalizing Design on Quail's Nest Sidewalk.
20 773223	Mace Road	\$165,000	\$0			TBD	Under Construction	5/31/2019	Completed work. Finalizing Paperwork.
20 773225	Beach Drive	\$75,010	\$0	City Staff	8/1/2019	TBD	Out for bids	Fall 2019	Out for bids. Bids open on 8/23/19
In House	Paint Osage Beach Parkway West			N/A	N/A	In House	Completed	Completed	Completed
	Nichols Guard Rail Replacement			City Staff	Completed	James H. Drew	Completed	Completed	Completed
	Tree Removal and Cleanup of MoDOT RW near Harley			N/A	N/A	In House	Completed	Completed	Completed
	Culvert Replacement - Road Issues								
	Osage Beach Road			N/A	N/A	In House		Completed	Completed
	Lake Shore Drive			N/A	N/A	In House	Completed	Summer 2019	Culvert has been replaced.
WATER PROJECTS									
30-00-733100	Engineering Services								
	Well Design	\$74,175	\$62,345	HDR	5/1/2019	Heggemann, Inc	Construction Awarded	Design Contract Completed	Construction Contracts have been mailed out. Waiting on insurance modifications.

30-00-774269	Paint Bluff Tower	\$380,000	\$0	City Staff	Dec-18	Maguire Iron	Completed	7/1/2019	Completed
30-00-773181	Antioch		\$0	In House	Pending	TBD	Under design	TBD	No change from last month
30-00-773170	West Side Water Well	\$620,000	\$0	HDR	5/1/2019	House/Heggemann Ir	Contract awarded	Winter 19/20	Contracts have been mailed out
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SEWER PROJECTS									
35 773100	Engineering Services					Various	In Progress	TBD	
	Misc Surveys	\$5,000	\$0	Varies	N/A	Cochran/Varies	Pending	TBD	No change from last month
35 773114	Lift Station Improvements	\$150,000				Varies			
	Tan Tar A Lift Station Improvements		\$0	City Staff	1-Mar-19	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
	Harbor Heights		\$0	City Staff	5/1/2019	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
	Hawthorn/Cherokee		\$0	City Staff	5/1/2019	City Staff	Waiting on Materials	31-Dec-19	Pumps are ordered. They should be here in 8 to 10 weeks.
35 773181	Antioch	\$45,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	No change from last month
35 773220	I & I Improvements	\$50,000	\$0			TBD	Project Start Pending	Fall/Winter 2019	
	Sands Pump Stand and Pipe Braces Replacement					City Staff	Materials on site.	Sep-19	No change from last month
	Rockwood Court	\$22,500		City Staff	1-Jan-19	City Staff	Materials on site.	August, 2019	Gravity Line is complete. Wet Well installed.
	LS 30-6 and 30-1			N/A	N/A	City Staff	In Progress	TBD	LS 30-6 and 30-1 have been having pumping issues. We have installed a air release valve on Redbud to remove air. This has increase the flow rate to design conditions.
	Hwy 42			N/A	N/A	City Staff	In Progress	TBD	We had a leak on Hwy 42. Multiple fiber optics lines were in the way. We rerouted Mike's Dozing sewer flow and capped old line. We have one additional business to reroute and we will be done. Temporarily pumping.
AIRPORT PROJECTS									

45 773216	Lee C Fine - Taxiway Project Phase 2	\$1,868,287		CMT	Spring 2018	Lehman Construction	Under construction	Summer 2019	All of the concrete has been placed. Seeding and mulching this week. Will be painting on Monday for completion.
PUBLIC WORKS BUILDING IMPROVEMENTS									
MULTIPLE	Waste Oil Heater	\$0	\$0	City Staff	Apr-18	Pending	Complete	15-Mar-19	Done